

**CONTENTS AND SUMMARY**

**DEMANDS FOR GRANTS 2010-11**

*(Rs. in thousand)*

Demand No.	Department to which the	Budget Estimate 2010-11			Volume No. & Page No.			
		Revenue	Capital	Total				
1	2	3	4	5	6			
1	Food Security and Agriculture Development	Voted	572948	10000	582948	Vol. I	-	1
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	Voted	325765	45454	371219	Vol. I	-	16
3	Building and Housing	Voted	140510	206786	347296	Vol. I	-	33
4	Co-operation	Voted	85193	47500	132693	Vol. I	-	45
5	Cultural Affairs and Heritage	Voted	54666	140000	194666	Vol. I	-	52
6	Ecclesiastical	Voted	107272	-	107272	Vol. I	-	56
7	Human Resource Development	Voted	2781073	230043	3011116	Vol. I	-	58
8	Election	Voted	38489	-	38489	Vol. I	-	76
9	Excise	Voted	58117	-	58117	Vol. I	-	78
10	Finance, Revenue	Charged	2094973	738613	2833586	Vol. I	-	79
		Voted	10945604	3000	10948604			
11	Food, Civil Supplies and Consumer Affairs	Voted	153234	6000	159234	Vol. I	-	100
12	Forest, Environment and Wild Life Management	Voted	772305	57103	829408	Vol. II	-	1
-	Governor	Charged	41410	-	41410	Vol. II	-	20

13	Health Care, Human Services and Family Welfare	Voted	1218459	352200	1570659	Vol. II	-	23
14	Home	Voted	264712	-	264712	Vol. II	-	47
15	Horticulture and Cash Crops Development	Voted	310191	3	310194	Vol. II	-	52
16	Commerce and Industries	Voted	418074	18564	436638	Vol. II	-	64
17	Information and Public Relation	Voted	51799	10000	61799	Vol. II	-	72
18	Information Technology	Voted	35000	-	35000	Vol. II	-	76
19	Irrigation and Flood Control	Voted	714961	111217	826178	Vol. II	-	78
20	Judiciary	Charged	72147	-	72147	Vol. II	-	89
		Voted	79690	-	79690			
21	Labour	Voted	25529	26500	52029	Vol. II	-	93
22	Land Revenue and Disaster Management	Voted	644600	-	644600	Vol. II	-	97
23	Law	Voted	30629	-	30629	Vol. II	-	109
24	Legislature	Charged	2600	-	2600	Vol. II	-	111
		Voted	73564	-	73564			
25	Mines, Minerals and Geology	Voted	21085	-	21085	Vol. II	-	114
26	Motor Vehicles	Voted	27471	-	27471	Vol. III	-	1
27	Parliamentary Affairs	Voted	6335	-	6335	Vol. III	-	3

28	Personnel, Administrative Reforms and Training, Public Grievances, Career Options and Employment, Skill Development and Chief Minister's Self Employment	Voted	171092	-	171092	Vol. III	-	4
29	Development Planning, Economic Reforms and North Eastern Council Affairs	Voted	943143	190000	1133143	Vol. III	-	7
30	Police	Voted	1588877	5000	1593877	Vol. III	-	12
31	Energy and Power	Voted	642496	975374	1617870	Vol. III	-	23
32	Printing and Stationery	Voted	45182	-	45182	Vol. III	-	49
33	Water Security and Public Health Engineering	Voted	91960	672031	763991	Vol. III	-	50
-	Public Service Commission	Charged	14700	-	14700	Vol. III	-	60
34	Roads and Bridges	Voted	330600	1943623	2274223	Vol. III	-	61
35	Rural Management and Development	Voted	469803	867404	1337207	Vol. III	-	78
36	Science and Technology	Voted	17540	2000	19540	Vol. III	-	106

37	Sikkim Nationalised Transport	Voted	282465	15001	297466	Vol. III	-	109
38	Social Justice, Empowerment and Welfare	Voted	1162035	103441	1265476	Vol. IV	-	1
39	Sports and Youth Affairs	Voted	60656	88200	148856	Vol. IV	-	39
40	Tourism	Voted	97763	981149	1078912	Vol. IV	-	44
41	Urban Development and Housing	Voted	315072	1826686	2141758	Vol. IV	-	56
42	Vigilance	Voted	38749	-	38749	Vol. IV	-	71
43	Panchayati Raj Institutions	Voted	2313333	-	2313333	Vol. IV	-	72
46	Municipal Affairs	Voted	40372	-	40372	Vol. IV	-	83
<b>Gross Total :-</b>			<b>30794243</b>	<b>9672892</b>	<b>40467135</b>			
<b>Deduct Recoveries (-)</b>			<b>263570</b>	<b>-</b>	<b>263570</b>			
<b>Total { A }</b>			<b>30530673</b>	<b>9672892</b>	<b>40203565</b>			
<b>Less Lotteries Expenditure :-</b>			<b>9138500</b>	<b>-</b>	<b>9138500</b>			
<b>Total { B }</b>			<b>21392173</b>	<b>9672892</b>	<b>31065065</b>			