

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

A - General Services (b) Fiscal Services			
(ii) Collection of Taxes on Property and Capital Transactions	2029		Land Revenue
(d) Administrative Services	2052		Secretariat-General Services
	2053		District Administration
B - Social Services (g) Social Welfare and Nutrition	2245		Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	2506		Land Reforms
(j) General Economic Services	3451		Secretariat-Economic Services
	3454		Census Surveys and Statistics
A - Capital Account of General Services	4059		Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Land Revenue and Disaster Management

Revenue	Capital	Total
Voted 644600	-	644600

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

	Actuals 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Budget Estimate 2010-11		Total	
Major /Sub-Major/Minor/Sub/Detailed Heads	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	2029 Land Revenue									
	00.001 Direction and Administration									
	00.44 Head Office Establishment									
	00.44.01 Salaries	282	8527	327	8169	327	11838	500	12002	12502
	00.44.11 Travel Expenses	78	196	126	200	126	200	-	180	180
	00.44.13 Office Expenses	490	1199	500	1200	500	1200	-	1080	1080
	00.44.42 Lumpsum Provision for Revision of Pay	-	-	123	33200	123	33200	-	9563	9563
	00.44.50 Other Charges	99	-	100	-	100	2500	-	-	-
	00.44.71 Capacity Building/Training	178	-	-	-	-	-	-	-	-
Total	00.44 Head Office Establishment	1127	9922	1176	42769	1176	48938	500	22825	23325
Total	00.001 Direction and Administration	1127	9922	1176	42769	1176	48938	500	22825	23325
	00.101 Collection Charges									
	60 District Collectorate									
	45 East District									
	60.45.01 Salaries	-	9177	-	8835	-	14614	-	13423	13423

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.11 Travel Expenses	-	155	-	110	-	110	-	99	99
60.45.13 Office Expenses	-	894	-	700	-	700	-	630	630
Total 45 East District	-	10226	-	9645	-	15424	-	14152	14152
46 West District									
60.46.01 Salaries	-	6547	-	7091	-	11014	-	11469	11469
60.46.11 Travel Expenses	-	102	-	100	-	100	-	90	90
60.46.13 Office Expenses	-	398	-	400	-	400	-	360	360
Total 46 West District	-	7047	-	7591	-	11514	-	11919	11919
47 North District									
60.47.01 Salaries	-	3552	-	4125	-	5262	-	6253	6253
60.47.11 Travel Expenses	-	200	-	200	-	200	-	180	180
60.47.13 Office Expenses	-	150	-	150	-	150	-	135	135
Total 47 North District	-	3902	-	4475	-	5612	-	6568	6568
48 South District									
60.48.01 Salaries	-	7767	-	8037	-	13376	-	12418	12418
60.48.11 Travel Expenses	-	250	-	250	-	250	-	225	225
60.48.13 Office Expenses	-	588	-	600	-	600	-	540	540
Total 48 South District	-	8605	-	8887	-	14226	-	13183	13183
Total 60 District Collectorate	-	29780	-	30598	-	46776	-	45822	45822
Total 00.101 Collection Charges	-	29780	-	30598	-	46776	-	45822	45822
00.103 Land Records									
61 Land Records									
61.00.01 Salaries	-	3255	-	3198	-	5327	-	5903	5903
61.00.11 Travel Expenses	-	150	-	150	-	150	-	135	135
61.00.13 Office Expenses	-	248	-	250	-	250	-	225	225
Total 61 Land Records	-	3653	-	3598	-	5727	-	6263	6263
Total 00.103 Land Records	-	3653	-	3598	-	5727	-	6263	6263
Total 2029 Land Revenue	1127	43355	1176	76965	1176	101441	500	74910	75410

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
23 Land Revenue Department									
23.00.01 Salaries	-	4718	-	5084	-	7374	-	7087	7087
23.00.11 Travel Expenses	-	98	-	100	-	100	-	90	90
23.00.13 Office Expenses	-	400	-	400	-	400	-	360	360
Total 23 Land Revenue Department	-	5216	-	5584	-	7874	-	7537	7537
Total 00.090 Secretariat	-	5216	-	5584	-	7874	-	7537	7537
Total 2052 Secretariat - General Services	-	5216	-	5584	-	7874	-	7537	7537
M.H. 2053 District Administration									
00.093 District Establishments									
00.45 East District									
00.45.01 Salaries	-	10033	-	9587	-	13532	-	13802	13802
00.45.11 Travel Expenses	-	350	-	150	-	150	-	135	135
00.45.13 Office Expenses	-	2718	-	1500	-	1500	-	1350	1350
00.45.50 Other Charges (Entertainment)	-	35	-	45	-	45	-	41	41
00.45.71 Sikkim Land Record Computerisation Project	-	150	-	150	-	150	-	150	150
Total 00.45 East District	-	13286	-	11432	-	15377	-	15478	15478
00.46 West District									
00.46.01 Salaries	-	7090	-	6342	-	9008	-	8759	8759
00.46.11 Travel Expenses	-	352	-	350	-	350	-	315	315
00.46.13 Office Expenses	-	1226	-	1200	-	1200	-	1080	1080
00.46.50 Other Charges (Entertainment)	-	26	-	27	-	27	-	24	24
00.46.71 Sikkim Land Record Computerisation Project	-	99	-	100	-	100	-	100	100
Total 00.46 West District	-	8793	-	8019	-	10685	-	10278	10278
00.47 North District									
00.47.01 Salaries	-	6016	-	5950	-	8165	-	10182	10182
00.47.11 Travel Expenses	-	150	-	150	-	150	-	135	135
00.47.13 Office Expenses	-	802	-	800	-	800	-	720	720

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.47.50 Other Charges (Entertainment)	-	23	-	27	-	27	-	24	24
00.47.71 Sikkim Land Record Computerisation Project	-	60	-	60	-	60	-	54	54
Total 00.47 North District	-	7051	-	6987	-	9202	-	11115	11115
00.48 South District									
00.48.01 Salaries	-	7805	-	7936	-	13322	-	12441	12441
00.48.11 Travel Expenses	-	286	-	450	-	450	-	405	405
00.48.13 Office Expenses	-	988	-	1000	-	1000	-	900	900
00.48.50 Other Charges (Entertainment)	-	43	-	45	-	45	-	41	41
00.48.71 Sikkim Land Record Computerisation Project	-	114	-	150	-	150	-	135	135
Total 00.48 South District	-	9236	-	9581	-	14967	-	13922	13922
Total 00.093 District Establishments	-	38366	-	36019	-	50231	-	50793	50793
00.094 Other Establishments									
60 Sub-Divisional Establishments									
50 Pakyong Sub-Division									
60.50.01 Salaries	-	2042	-	2080	-	2970	-	2691	2691
60.50.11 Travel Expenses	-	145	-	100	-	100	-	90	90
60.50.13 Office Expenses	-	474	-	400	-	400	-	360	360
60.50.14 Rent, Rates and Taxes	-	19	-	40	-	40	-	-	-
Total 50 Pakyong Sub-Division	-	2680	-	2620	-	3510	-	3141	3141
51 Rongli Sub-Division									
60.51.01 Salaries	-	3278	-	3174	-	4735	-	4874	4874
60.51.11 Travel Expenses	-	79	-	50	-	50	-	45	45
60.51.13 Office Expenses	-	432	-	400	-	400	-	360	360
Total 51 Rongli Sub-Division	-	3789	-	3624	-	5185	-	5279	5279
52 Soreng Sub-Division									
60.52.01 Salaries	-	2348	-	2470	-	3550	-	4064	4064
60.52.11 Travel Expenses	-	73	-	75	-	75	-	68	68
60.52.13 Office Expenses	-	406	-	400	-	400	-	360	360

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	60.52.14	Rent, Rates and Taxes	-	35	-	35	-	35	35
	52	Soreng Sub-Division	-	2862	-	2980	-	4060	4527
	55	Chungthang Sub-Division							
	60.55.01	Salaries	-	2807	-	3352	-	3916	5140
	60.55.11	Travel Expenses	-	100	-	100	-	100	90
	60.55.13	Office Expenses	-	300	-	300	-	300	270
	60.55.14	Rent, Rates and Taxes	-	49	-	50	-	50	50
Total	55	Chungthang Sub-Division	-	3256	-	3802	-	4366	5550
	57	Ravangla Sub-Division							
	60.57.01	Salaries	-	2203	-	2274	-	3890	3173
	60.57.11	Travel Expenses	-	146	-	150	-	150	135
	60.57.13	Office Expenses	-	393	-	400	-	400	360
	60.57.14	Rent, Rates and Taxes	-	40	-	1	-	1	40
Total	57	Ravangla Sub-Division	-	2782	-	2825	-	4441	3708
Total	60	Sub-Divisional Establishments	-	15369	-	15851	-	21562	22205
Total	00.094	Other Establishments	-	15369	-	15851	-	21562	22205
Total	2053	District Administration	-	53735	-	51870	-	71793	72998
M.H.	2245	Relief on Account of Natural Calamities							
	02	Flood, Cyclones, etc.							
	02.101	Gratuitous Relief							
Total	00.00.71	Ex-gratia Payment	-	10500	-	10000	-	10000	10000
	02.101	Gratuitous Relief	-	10500	-	10000	-	10000	10000
	02.102	Drinking Water Supply							
Total	00.00.72	Restoration of Drinking Water Supply	-	12929	-	10	-	10	10
	02.102	Drinking Water Supply	-	12929	-	10	-	10	10
	02.104	Supply of Fodder							
Total	00.00.73	Fodder and Fodder Concentrate	-	-	-	10	-	10	10
	02.104	Supply of Fodder	-	-	-	10	-	10	10

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
	02.105 Veterinary Care								
	00.00.74	Veterinary Care Against Epidemics	-	-	-	10	-	10	10
Total		02.105 Veterinary Care	-	-	-	10	-	10	10
	02.106 Repairs and Restoration of Damaged Roads and Bridges								
	00.00.75	Restoration of Communication Links	-	82632	-	10	-	10	10
Total		02.106 Repairs and Restoration of Damaged Roads and Bridges	-	82632	-	10	-	10	10
	02.107 Repairs and Restoration of Damaged Govt. Office buildings								
	00.00.76	Restoration of Social Structure /Village School	-	3786	-	10	-	10	10
Total		02.107 Repairs and Restoration of Damaged Govt. Office buildings	-	3786	-	10	-	10	10
	02.108 Repairs and Restoration of Damaged Govt. Residential Buildings								
	00.00.77	Repair of Damages	-	724	-	10	-	10	10
Total		02.108 Repairs and Restoration of Damaged Govt. Residential Buildings	-	724	-	10	-	10	10
	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works								
	00.00.78	Restoration of Drinking Water Supply, Drainage of Flood Water	-	4033	-	10	-	10	10
Total		02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	-	4033	-	10	-	10	10
	02.111 Ex-gratia Payments to Bereaved Families								
	00.00.79	Ex-gratia Payments to Bereaved Families	-	-	-	10	-	10	10
Total		02.111 Ex-gratia payments to bereaved families	-	-	-	10	-	10	10

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
	02.112 Evacuation of Population									
	00.00.80 Evacuating Expenses	-	-	-	10	-	10	-	10	10
Total	02.112 Evacuation of Population	-	-	-	10	-	10	-	10	10
	02.113 Assistance for Repairs/ Reconstruction of Houses									
	00.00.71 Repair and Restoration of Damaged Houses	-	-	-	10	-	10	-	10	10
Total	02.113 Assistance for Repairs/ Reconstruction of Houses	-	-	-	10	-	10	-	10	10
	02.114 Assistance to Farmers for Purchase of Agricultural Inputs									
	00.00.72 Agricultural Input Subsidies	-	-	-	10	-	10	-	10	10
Total	02.114 Assistance to Farmers for Purchase of Agricultural Inputs	-	-	-	10	-	10	-	10	10
	02.115 Assistance to Farmers to Clear Sand/Silt/ Salinity from Land									
	00.00.73 Assistance for Restoration	-	-	-	10	-	10	-	10	10
Total	02.115 Assistance to Farmers to Clear Sand/Silt/ Salinity from Land	-	-	-	10	-	10	-	10	10
	02.117 Assistance to Farmers for Purchase of Live Stocks									
	00.00.74 Assistance for Replacement of Livestocks	-	-	-	10	-	10	-	10	10
Total	02.117 Assistance to Farmers for Purchase of Live Stocks	-	-	-	10	-	10	-	10	10
	02.121 Afforestation									
	00.00.75 Plantation in Affected Areas	-	-	-	10	-	10	-	10	10
Total	02.121 Afforestation	-	-	-	10	-	10	-	10	10

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works									
00.00.76 Restoration of Jhora etc	-	104419	-	10	-	10	-	10	10
Total 02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	-	104419	-	10	-	10	-	10	10
02.282 Public Health									
00.00.77 Emergency Medical Care and Epidemic Control	-	-	-	10	-	10	-	10	10
00.00.78 Temporary Accommodation, Food, Clothing, Medical Care, etc.	-	-	-	10	-	10	-	10	10
00.00.79 Replacement of Damaged Medical Equipments and Lost Medicines	-	-	-	10	-	10	-	10	10
Total 02.282 Public Health	-	-	-	30	-	30	-	30	30
02.800 Other Expenditure									
00.00.50 Other Charges	-	205	-	300	-	300	-	300	300
00.00.71 Repairs and Restoration of Power Houses and Lines	-	19029	-	10	-	10	-	10	10
00.00.72 Protective Works, Jhora Training and Soil Conservation Works	-	4099	-	10	-	10	-	10	10
00.00.73 Other Works	-	81213	-	186500	-	186500	-	217000	217000
00.00.74 Other Works (ACA for CRF)	-	-	-	-	-	-	-	-	-
Total 02.800 Other Expenditure	-	104546	-	186820	-	186820	-	217320	217320
Total 02 Flood, Cyclones, etc.	-	323569	-	197000	-	197000	-	227500	227500
05 Calamity Relief Fund									
05.101 Transfer to Reserve Fund and Deposit Accounts- Calamity Relief Fund									
00.00.71 Transfer to Reserve Funds and Deposit Account (Calamity Relief Fund)	-	274900	-	268750	-	268750	-	227500	227500
00.00.72 Transfer to National Fund for Calamity Relief	-	-	-	-	-	-	-	-	-
Total 05.101 Transfer to Reserve Fund and Deposit Accounts- Calamity Relief Fund	-	274900	-	268750	-	268750	-	227500	227500

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	05 Calamity Relief Fund	-	274900	-	268750	-	268750	-	227500	227500
	80 General									
	80.001 Direction and Administration									
	60 Establishment									
	60.00.01 Salaries	-	796	-	732	-	732	-	1152	1152
	60.00.11 Travel Expenses	-	21	-	200	-	200	-	180	180
	60.00.13 Office Expenses	-	248	-	360	-	360	-	324	324
Total	60 Establishment	-	1065	-	1292	-	1292	-	1656	1656
Total	80.001 Direction and Administration	-	1065	-	1292	-	1292	-	1656	1656
	80.101 Centre for Training in Disaster Preparedness									
	00.00.81 National Programmed for Capacity Building of Engineers in Earthquake Risk Management (100% CSS)	134	-	-	-	-	-	-	-	-
Total	80.101 Centre for Training in Disaster Preparedness	134	-	-	-	-	-	-	-	-
	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas									
	61 Disaster Management Project (100% CSS)									
	61.00.50 Other Charges	-	-	-	-	-	-	1063	-	1063
	62 Capacity Building for Disaster Response									
	62.00.50 Other Charges (Grants under 13th Finance Commission)	-	-	-	-	-	-	-	10000	10000
Total	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	-	-	-	-	-	-	1063	10000	11063
Total	80 General	134	1065	-	1292	-	1292	1063	11656	12719
Total	2245 Relief on Account of Natural Calamities	134	599534	-	467042	-	467042	1063	466656	467719

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
M.H.	2506 Land Reforms									
	00.103 Maintenance of Land Records									
	00.00.70 Agrarian Studies and Computerisation of Land Records (100% CSS)									
	77	-	936	-	936	-	936	-	936	
Total	00.103 Maintenance of Land Records	77	-	936	-	936	-	936	-	936
	00.800 Other Expenditure									
	60 Land Bank Schemes									
	60.00.72 Purchase of Land									
	30660	-	12390	-	12390	-	-	-	-	
Total	60 Land Bank Schemes	30660	-	12390	-	12390	-	-	-	
Total	00.800 Other Expenditure	30660	-	12390	-	12390	-	-	-	
	00.196 Assistance to Zilla Parishads/District Level Panchayats									
	00.00.31 Grants-in-aid									
	390	-	-	-	-	-	-	-	-	
Total	00.196 Assistance to Zilla Parishads/District Level Panchayats	390	-	-	-	-	-	-	-	
	00.198 Assistance to Gram Panchayats									
	00.00.31 Grants-in-aid									
	910	-	-	-	-	-	-	-	-	
Total	00.198 Assistance to Gram Panchayats	910	-	-	-	-	-	-	-	
Total	2506 Land Reforms	32037	-	13326	-	13326	-	936	-	936
M.H.	3451 Secretariat - Economic Services									
	00.092 Other Offices									
	60 District Offices									
	45 East District									
	60.45.50 Other Charges									
	1786	-	1000	-	1000	-	-	-	-	
Total	45 East District	1786	-	1000	-	1000	-	-	-	
	46 West District									
	60.46.50 Other Charges									
	1698	-	965	-	965	-	-	-	-	
Total	46 West District	1698	-	965	-	965	-	-	-	

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
47 North District									
60.47.50 Other Charges	1700	-	965	-	965	-	-	-	-
Total 47 North District	1700	-	965	-	965	-	-	-	-
48 South District									
60.48.50 Other Charges	1698	-	965	-	965	-	-	-	-
Total 48 South District	1698	-	965	-	965	-	-	-	-
Total 60 District Offices	6882	-	3895	-	3895	-	-	-	-
Total 00.092 Other Offices	6882	-	3895	-	3895	-	-	-	-
Total 3451 Secretariat - Economic Services	6882	-	3895	-	3895	-	-	-	-
MH 3454 Census Surveys and Statistics									
01 Census									
01.800 Other Expenditure									
01 Census Enumeration for Decennial Population Census-2011 (Reimbursable by the Govt. of India)									
01.00.11 Travel Expenses	-	-	-	-	-	-	-	1	1
01.00.13 Office Expenses	-	-	-	-	-	-	-	1	1
01.00.50 Other Charges	-	-	-	-	-	-	-	19998	19998
Total 01 Census Enumeration for decennial Population census-2011 (Reimbursable by the Govt. of India)	-	-	-	-	-	-	-	20000	20000
Total 01.800 Other Expenditure	-	-	-	-	-	-	-	20000	20000
Total 01 Census	-	-	-	-	-	-	-	20000	20000
Total 3454 Census Surveys and Statistics	-	-	-	-	-	-	-	20000	20000
Total REVENUE SECTION	40180	701840	18397	601461	18397	648150	2499	642101	644600
CAPITAL SECTION									
M.H. 4059 Capital Outlay on Public Works									
80 General									
80.051 Construction									
23 Land Revenue Department									

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
81 Strengthening of Revenue Administration and Updating of Land Records									
23.81.72 Purchase of land for Development Schemes	26077	-	50000	-	10000	-	-	-	-
23.81.73 Modern Record Rooms in four Sub-Divisions (50:50% CSS)	7998	-	-	-	-	-	-	-	-
Total 81 Strengthening of Revenue Administration and Updating of Land Records	34075	-	50000	-	10000	-	-	-	-
Total 23 Land Revenue Department	34075	-	50000	-	10000	-	-	-	-
60 Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)									
60.00.53 Major Works	149999	-	685900	-	685900	-	-	-	-
Total 60 Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)	149999	-	685900	-	685900	-	-	-	-
Total 80.051 Construction	184074	-	735900	-	695900	-	-	-	-
Total 80 General	184074	-	735900	-	695900	-	-	-	-
Total 4059 Capital Outlay on Public Works	184074	-	735900	-	695900	-	-	-	-
Total CAPITAL SECTION	184074	-	735900	-	695900	-	-	-	-
Total Voted	224254	701840	754297	601461	714297	648150	2499	642101	644600
M.H. 2029 Land Revenue									
00.911 Deduct Recoveries of Overpayments	-	58	-	-	-	-	-	-	-
M.H. 2245 Relief on Account of Natural Calamities									
02 Flood, Cyclones, etc.									
02.911 Deduct Recoveries of Overpayments	-	17	-	-	-	-	-	-	-
Note: The above estimate does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8235- General and Other									
901- Deduct amount met from Calamity Relief Fund		323569	-	197000	-	197000	-	227500	227500