

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services

(iii) Collection of Taxes on Commodities and Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	27471	-	27471

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2041 Taxes on Vehicles										
	00.101 Collection Charges										
	60 Regional Transport Office at Gangtok										
	60.00.01	Salaries	-	4432	-	4089	-	6759	-	6196	6196
	60.00.11	Travel Expenses	-	90	-	90	-	90	-	81	81
	60.00.13	Office Expenses	-	201	-	200	-	200	-	180	180
	60.00.50	Other Charges (Road Safety Week)	-	150	-	150	-	150	-	135	135
Total	60	Regional Transport Office at Gangtok	-	4873	-	4529	-	7199	-	6592	6592
	Regional Transport Office at										
	61 Jorethang										
	61.00.01	Salaries	-	2567	-	3261	-	5312	-	4300	4300
	61.00.11	Travel Expenses	-	100	-	100	-	100	-	90	90
	61.00.13	Office Expenses	-	189	-	200	-	200	-	180	180
Total	61	Regional Transport Office at Jorethang	-	2856	-	3561	-	5612	-	4570	4570
Total	00.101 Collection Charges		-	7729	-	8090	-	12811	-	11162	11162
Total	2041 Taxes on Vehicles		-	7729	-	8090	-	12811	-	11162	11162

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	27 Motor Vehicles Division									
27.00.01	Salaries	-	8531	-	8666	-	12181	-	11539	11539
27.00.11	Travel Expenses	-	63	-	150	-	150	-	135	135
27.00.13	Office Expenses	-	3280	-	3500	-	3500	-	4500	4500
27.00.14	Rents, Rates & Taxes	-	22	-	-	-	-	-	-	-
27.00.26	Advertisement & Publicity	-	14	-	150	-	150	-	135	135
27.00.42	Lumpsum Provision for revision of pay	-	-	-	6400	-	6400	-	-	-
Total	27 Motor Vehicles Division	-	11910	-	18866	-	22381	-	16309	16309
Total	00.090 Secretariat	-	11910	-	18866	-	22381	-	16309	16309
Total	2052 Secretariat - General Services	-	11910	-	18866	-	22381	-	16309	16309
Total	REVENUE SECTION	-	19639	-	26956	-	35192	-	27471	27471
Total	Voted	-	19639	-	26956	-	35192	-	27471	27471