

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
Voted	6335	-	6335

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	28 Parliamentary Affairs Department									
	28.00.01 Salaries	-	2297	-	2087	-	3417	-	3328	3328
	28.00.11 Travel Expenses	-	97	-	135	-	135	-	122	122
	28.00.13 Office Expenses	-	2589	-	2700	-	3665	-	2885	2885
	28.00.42 Lumpsum Provision for Revision of Pay	-	-	-	584	-	584	-	-	-
Total	28 Parliamentary Affairs Department	-	4983	-	5506	-	7801	-	6335	6335
Total	00.090 Secretariat	-	4983	-	5506	-	7801	-	6335	6335
Total	2052 Secretariat - General Services	-	4983	-	5506	-	7801	-	6335	6335
Total	REVENUE SECTION	-	4983	-	5506	-	7801	-	6335	6335
Total	Voted	-	4983	-	5506	-	7801	-	6335	6335