

**DEMAND NO. 29**  
**DEVELOPMENT PLANNING, ECONOMIC REFORMS AND NORTH EASTERN COUNCIL AFFAIRS**

C - Economic Services (c) Special Areas Programmes	<b>2575</b>	Other Special Areas Programmes
(j) General Economic Services	<b>3451</b>	Secretariat - Economic Services
	<b>3454</b>	Census Surveys and Statistics

C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	<b>4575</b>	Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Development Planning, Economic Reforms and North Eastern Council Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>943143</b>	<b>190000</b>	<b>1133143</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
Major /Sub-Major/Minor/Sub/Detailed Heads		2008-09		2009-10		2009-10		2010-11		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
M.H.	<b>2575 Other Special Area Programmes</b>									
	06 Border Area Development									
	<b>06.101 Border Area Development Programmes</b>									
	00.00.60 Development Activities in Border Areas	2665	-	15000	-	15000	-	10000	-	10000
Total	<b>06.101 Border Area Development Programmes</b>	2665	-	15000	-	15000	-	10000	-	10000
Total	06 Border Area Development	2665	-	15000	-	15000	-	10000	-	10000
	60 Others									
	<b>60.102 Rastriya Shram Vikas Yojana</b>									
	00.00.71 Accelerated Development of Less Developed Areas	268	-	-	-	-	-	-	-	-
Total	<b>60.102 Rastriya Shram Vikas Yojana</b>	268	-	-	-	-	-	-	-	-
Total	60 Others	268	-	-	-	-	-	-	-	-
Total	<b>2575 Other Special Area Programmes</b>	2933	-	15000	-	15000	-	10000	-	10000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 3451 Secretariat - Economic Services</b>									
<b>00.090 Secretariat</b>									
30 Planning and Dev. Department									
30.00.01 Salaries	12780	2150	10903	2409	10903	3494	7000	3862	10862
30.00.11 Travel Expenses	1027	-	950	50	950	50	1000	45	1045
30.00.13 Office Expenses	13021	1	9947	144	9947	144	2500	130	2630
30.00.27 Minor Works	-	-	14	-	14	-	-	-	-
30.00.31 Grants-in-Aid to State Planning Board	7636	-	3000	-	3000	-	2500	-	2500
30.00.42 Lumpsum Provision for Revision of Pay	-	-	6284	3440	6284	3440	-	-	-
30.00.50 Other Charges	560	-	150000	-	14255	-	349100	-	349100
30.00.71 Capacity Building/Training	-	-	-	-	-	-	-	-	-
30.00.82 Research and Development Programmes (NEC)	-	-	-	-	-	-	-	-	-
30.00.83 Area Specific Development Fund (ACA)	-	-	-	-	-	-	80000	-	80000
30.00.84 Poverty Free Sikkim (ACA)	-	-	-	-	-	-	436100	-	436100
Total 30 Planning and Dev. Department	35024	2151	181098	6043	45353	7128	878200	4037	882237
Total <b>00.090 Secretariat</b>	35024	2151	181098	6043	45353	7128	878200	4037	882237
<b>00.091 Attached Offices</b>									
44 Programme Implementation, Monitoring and Evaluation, Development of North-Eastern Region (DONER), North Eastern Council Affairs and Central Sector Schemes									
44.00.01 Salaries	875	-	1750	-	1750	-	-	-	-
44.00.11 Travel Expenses	250	-	300	-	300	-	-	-	-
44.00.13 Office Expenses	375	-	650	-	650	-	-	-	-
44.00.50 Other Charges	460	-	402	-	402	-	-	-	-
44.00.71 Capacity Building/Training	-	-	-	-	-	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	44	Programme Implementation, Monitoring and Evaluation, Development of North-Eastern Region (DONER), North Eastern Council Affairs and Central Sector Schemes	1960	-	3102	-	3102	-	-	-	
Total	<b>00.091</b>	<b>Attached Offices</b>	1960	-	3102	-	3102	-	-	-	
Total	<b>3451</b>	<b>Secretariat - Economic Services</b>	36984	2151	184200	6043	48455	7128	878200	4037	882237
M.H.	<b>3454</b>	<b>Census Survey and Statistics</b>									
	02	Surveys and Statistics									
	<b>02.112</b>	<b>Economic Advice and Statistics</b>									
	00.00.01	Salaries	3257	5511	2600	5330	5600	10830	9238	7851	17089
	00.00.11	Travel Expenses	402	80	300	99	300	99	400	89	489
	00.00.13	Office Expenses	2041	9	2000	162	2000	162	2000	146	2146
	00.00.42	Lumpsum Provision for Revision of Pay	-	-	3000	-	3000	-	-	-	-
	00.00.71	Population census	-	5000	-	-	-	-	-	-	-
	00.00.81	Conduct of Economic Census (100% CSS)	-	-	-	-	-	-	-	-	-
	00.00.82	Socio Economic Census 2005	-	-	-	-	-	-	-	-	-
	00.00.83	Urban Statistics for HR and Assessment Scheme (USHA) (100% CSS)	-	-	300	-	300	-	-	-	-
	00.00.84	Pilot Survey in Sikkim on Basic Statistics for Local Level Development (100% CSS)	-	-	568	-	568	-	-	-	-
Total	<b>02.112</b>	<b>Economic Advice and Statistics</b>	5700	10600	8768	5591	11768	11091	11638	8086	19724
	<b>02.201</b>	<b>National Sample Survey Organisation (50:50% CSS)</b>									
	00.00.01	Salaries	4184	-	4000	-	4000	-	5200	-	5200
	00.00.11	Travel Expenses	791	-	600	-	600	-	600	-	600
	00.00.13	Office Expenses	414	-	1400	-	1400	-	1400	-	1400
Total	<b>02.201</b>	<b>National Sample Survey Organisation (50:50% CSS)</b>	5389	-	6000	-	6000	-	7200	-	7200

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>02.206 Unique Identification Scheme</b>										
	64 Incentive for Issuing UID (Grant under 13th Finance Commission)									
	64.00.50	Other Charges	-	-	-	-	-	2200	2200	
Total	<b>02.206 Unique Identification Scheme</b>		-	-	-	-	-	2200	-	2200
<b>02.800 Other Expenditure</b>										
	41 Improvement in Statistical System									
	41.00.50	Other Charges (Grant under 13th Finance Commission)	-	-	-	-	-	8000	-	8000
Total	41 Improvement in Statistical System		-	-	-	-	-	8000	-	8000
	60 State Income Unit									
	60.00.01	Salaries	1638	-	1500	-	1500	-	2500	2500
	60.00.11	Travel Expenses	240	-	200	-	200	-	200	200
	60.00.13	Office Expenses	3244	-	600	-	600	-	600	600
	60.00.81	Conduct of Survey of Non Profit Institutions in India (100% CSS)	307	-	600	-	600	-	600	600
Total	60 State Income Unit		5429	-	2900	-	2900	-	3900	3900
	61 District Statistical Offices									
	61.00.01	Salaries	2815	-	2060	-	2060	-	3300	3300
	61.00.11	Travel Expenses	614	-	300	-	300	-	300	300
	61.00.13	Office Expenses	1304	-	1000	-	1000	-	1000	1000
Total	61 District Statistical Offices		4733	-	3360	-	3360	-	4600	4600
	62 Public Finance Unit									
	62.00.01	Salaries	-	-	324	-	324	-	520	520
	62.00.11	Travel Expenses	-	-	100	-	100	-	100	100
	62.00.13	Office Expenses	-	-	200	-	200	-	200	200
Total	62 Public Finance Unit		-	-	624	-	624	-	820	820
	63 Monitoring and Evaluation Cell									

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63.00.01 Salaries	2349	-	1836	-	1836	-	3000	-	3000
63.00.11 Travel Expenses	500	-	362	-	362	-	362	-	362
63.00.13 Office Expenses	405	-	1100	-	1100	-	1100	-	1100
63.00.71 Training on Monitoring and Evaluation	440	-	-	-	-	-	-	-	-
Total 63 Monitoring and Evaluation Cell	3694	-	3298	-	3298	-	4462	-	4462
Total <b>02.800 Other Expenditure</b>	13856	-	10182	-	10182	-	21782	-	21782
Total 02 Surveys and Statistics	24945	10600	24950	5591	27950	11091	42820	8086	50906
Total <b>3454 Census Survey and Statistics</b>	24945	10600	24950	5591	27950	11091	42820	8086	50906
Total <b>REVENUE SECTION</b>	64862	12751	224150	11634	91405	18219	931020	12123	943143
<b>CAPITAL SECTION</b>									
M.H. <b>4575 Capital Outlay on Other Special Area Programmes</b>									
06 Border Area Development									
<b>06.101 Border Area Development Programmes</b>									
00.00.71 Construction in Border Areas	100857	-	100000	-	100000	-	190000	-	190000
Total <b>06.101 Border Area Development Programmes</b>	100857	-	100000	-	100000	-	190000	-	190000
60 Others									
<b>60.102 Rastriya Shram Vikas Yojana</b>									
00.00.71 Accelerated Development of Less Developed Areas	1800	-	-	-	-	-	-	-	-
Total <b>60.102 Rastriya Shram Vikas Yojana</b>	1800	-	-	-	-	-	-	-	-
Total 60 Others	102657	-	100000	-	100000	-	190000	-	190000
Total <b>4575 Capital Outlay on Other Special Areas Programme</b>	102657	-	100000	-	100000	-	190000	-	190000
Total <b>CAPITAL SECTION</b>	102657	-	100000	-	100000	-	190000	-	190000
Total <b>Voted</b>	167519	12751	324150	11634	191405	18219	1121020	12123	1133143

M.H. **3451 Secretariat - Economic Services**

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>00.911 Deduct Recoveries of Over Payments</b>	20	129	-	-	-	-	-	-	-
M.H. <b>3454 Census Survey and Statistics</b>									
02 Survey and Statistics									
<b>02.911 Deduct Recoveries of Over Payments</b>	-	10	-	-	-	-	-	-	-