

**DEMAND NO. 3
Building & HOUSING**

A - General Services (d) Administrative Services	2059	Public Works
B-Social Services, (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4059	Capital Outlay on Public Works
B - Capital Account of Social Services (c) Water Supply, Sanitation, Housing & Urban Development	4216	Capital Outlay on Housing

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the Charges in respect of Building and Housing

	Revenue	Capital	Total
Voted	140510	206786	347296

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2059 Public Works									
	01 Office Buildings									
	01.053 Maintenance and Repairs									
	60 WorkCharged Establishment									
	71 Maintenance of Tashiling Secretariat Complex Building									
60.71.02	Wages	-	193	-	300	-	300	-	210	210
	72 Maintenance & Repairs of Office Buildings under East District									
60.72.02	Wages	-	2850	-	3200	-	3200	-	2904	2904
	73 Maintenance & Repairs of Office Buildings under West District									
60.73.02	Wages	-	579	-	616	-	616	-	646	646
	74 Maintenance & Repairs of Office Buildings under North District									
60.74.02	Wages	-	569	-	540	-	540	-	489	489

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
75 Maintenance & Repairs of Office Buildings under South District									
60.75.02 Wages	-	933	-	1000	-	1000	-	790	790
Total 60 WorkCharged Establishment	-	5124	-	5656	-	5656	-	5039	5039
61 Other Maintenance Expenditure									
71 Maintenance of Tashiling Secretariat Complex Building									
61.71.21 Supplies and Materials	-	392	-	400	-	400	-	360	360
61.71.27 Minor Works	-	576	-	770	-	770	-	540	540
Total 71 Maintenance of Tashiling Secretariat Complex Building	-	968	-	1170	-	1170	-	900	900
72 Maintenance & Repairs of Office Buildings under East District									
61.72.21 Supplies and Materials	-	1031	-	1750	-	1750	-	1575	1575
61.72.27 Minor Works	-	6994	-	9000	-	9000	-	6300	6300
61.72.71 Renovation/Re-modelling of Mintokgang Area	-	3980	-	-	-	-	-	-	-
61.72.72 Renovation & Repairs of Sikkim House at Middleton street, Kusum Apartment & STCS Office in Kolkata.	-	2297	-	1	-	1	-	-	-
61.72.73 Interior decoration to Raj Bhawan.	-	6492	-	-	-	-	-	-	-
61.72.74 Renovation / lift Installation & Providing drainage System in Ashirbad Bhawan at Raj Bhawan.	-	1941	-	-	-	-	-	-	-
61.72.75 Renovation / Repairs of Raj Bhawan Winter Camp at Rangpo.	-	6385	-	1	-	1	-	-	-
61.72.76 Renovation & Repairs of Assembly Building	-	1488	-	-	-	-	-	-	-
Total 72 Maintenance & Repairs of Office Buildings under East District	-	30608	-	10752	-	10752	-	7875	7875
73 Maintenance & Repairs of Office Buildings under West District									
61.73.21 Supplies and Materials	-	470	-	480	-	480	-	432	432

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.73.27 Minor Works	-	1755	-	2000	-	2000	-	1400	1400
61.73.71 Construction of Guest House / Office for ex-servicemen at Hee-Bermiok.	-	1499	-	3500	-	3500	-	1500	1500
Total 73 Maintenance & Repairs of Office Buildings under West District	-	3724	-	5980	-	5980	-	3332	3332
74 Maintenance & Repairs of Office Buildings under North District									
61.74.21 Supplies and Materials	-	280	-	280	-	280	-	252	252
61.74.27 Minor Works	-	1006	-	1006	-	1006	-	704	704
Total 74 Maintenance & Repairs of Office Buildings under North District	-	1286	-	1286	-	1286	-	956	956
75 Maintenance & Repairs of Office Buildings under South District									
61.75.21 Supplies and Materials	-	471	-	500	-	500	-	450	450
61.75.27 Minor Works	-	1373	-	1900	-	1900	-	1330	1330
Total 75 Maintenance & Repairs of Office Buildings under South District	-	1844	-	2400	-	2400	-	1780	1780
76 Maintenance of Public Buildings (Grant under 12th Finance Commission)									
61.76.27 Minor Works	-	26248	-	47900	-	47900	-	-	-
Total 61 Other Maintenance Expenditure	-	64678	-	69488	-	69488	-	14843	14843
Total 01.053 Maintenance and Repairs	-	69802	-	75144	-	75144	-	19882	19882
Total 01 Office Buildings	-	69802	-	75144	-	75144	-	19882	19882
80 General									
80.001 Direction and Administration									
61 Chief Engineer (Buildings) Establishment.									
44 Head Quarter Establishment									
61.44.01 Salaries	8899	23204	11999	23080	11999	32040	1	32075	32076
61.44.02 Wages	388	-	399	-	459	-	500	-	500
61.44.11 Travel Expenses	110	149	399	160	399	160	100	144	244

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.44.13 Office Expenses	2076	2363	2399	2450	2399	2450	2000	2205	4205
61.44.26 Advertising and Publicity	569	-	150	-	150	-	150	-	150
61.44.42 Lumpsum Provision for Revision of Pay	-	-	5073	26800	5073	26800	17808	5000	22808
61.44.71 Capacity Building & Training	6146	-	-	-	-	-	-	-	-
Total 44 Head Quarter Establishment	18188	25716	20419	52490	20479	61450	20559	39424	59983
45 East District									
61.45.01 Salaries	-	-	-	-	-	-	-	-	-
61.45.02 Wages	-	-	-	-	-	-	-	-	-
61.45.11 Travel Expenses	-	-	-	-	-	-	-	-	-
61.45.13 Office Expenses	-	-	-	-	-	-	-	-	-
61.45.26 Advertising and Publicity	-	-	-	-	-	-	-	-	-
61.45.71 Capacity Building & Training	-	-	-	-	-	-	-	-	-
Total 45 East District	-	-	-	-	-	-	-	-	-
46 West District									
61.46.01 Salaries	980	2439	1200	2750	1200	4310	1	3060	3061
61.46.02 Wages	10	-	20	-	20	-	10	-	10
61.46.11 Travel Expenses	148	52	180	60	180	60	100	54	154
61.46.13 Office Expenses	540	205	400	220	400	220	200	198	398
Total 46 West District	1678	2696	1800	3030	1800	4590	311	3312	3623
47 North District									
61.47.01 Salaries	115	692	160	720	160	1270	1	967	968
61.47.02 Wages	50	-	50	-	50	-	10	-	10
61.47.11 Travel Expenses	42	42	50	60	50	60	20	54	74
61.47.13 Office Expenses	350	100	200	110	200	110	100	100	200
Total 47 North District	557	834	460	890	460	1440	131	1121	1252
48 South District									
61.48.01 Salaries	247	6700	250	6860	250	11000	1	10476	10477
61.48.02 Wages	299	-	340	-	340	-	500	-	500
61.48.11 Travel Expenses	100	150	100	160	100	160	20	144	164
61.48.13 Office Expenses	321	506	600	570	600	570	300	513	813
Total 48 South District	967	7356	1290	7590	1290	11730	821	11133	11954

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
66 Regional Administrative Centre (South/West)											
61.66.01 Salaries	-	-	1	-	1	-	-	-	-		
61.66.02 Wages	-	-	1	-	51	-	-	-	-		
61.66.11 Travel Expenses	-	-	1	-	1	-	-	-	-		
61.66.13 Office Expenses	-	-	1	-	1	-	-	-	-		
Total	66 Regional Administrative Centre (South/West)		-	-	4	-	54	-	-	-	
Total	61 Chief Engineer (Buildings) Establishment		21390	36602	23973	64000	24083	79210	21822	54990	76812
	62 State Green Mission										
	62.00.71 Plantation		-	-	-	-	-	-	-	-	
Total	80.001 Direction and Administration		21390	36602	23973	64000	24083	79210	21822	54990	76812
	80.004 Planning and Research										
	03 Building and Housing Department										
	45 East District										
	03.45.73 Survey and Investigation		274	-	50	-	50	-	300	-	300
	03.45.74 Setting up of Soil & Materials Testing Laboratory		190	-	50	-	50	-	-	-	-
	03.45.75 Research & Development		-	-	10	-	10	-	-	-	-
Total	45 East District		464	-	110	-	110	-	300	-	300
Total	03 Building and Housing Department		464	-	110	-	110	-	300	-	300
Total	80.004 Planning and Research		464	-	110	-	110	-	300	-	300
	80.103 Furnishing										
	03 Building and Housing Department										
	45 East District										
	03.45.76 Furnishing		-	531	-	650	-	650	-	585	585
Total	03 Building and Housing Department		-	531	-	650	-	650	-	585	585
Total	80.103 Furnishing		-	531	-	650	-	650	-	585	585

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
80.104 Lease Charges									
62 Rent for hired Buildings of Lower Secretariat									
45 East District									
62.45.14 Rent, Rates and Taxes	-	416	-	600	-	600	-	660	660
Total									
62 Rent for hired Buildings of Lower Secretariat.	-	416	-	600	-	600	-	660	660
Total									
80.104 Lease Charges	-	416	-	600	-	600	-	660	660
80.799 Suspense									
03 Building and Housing Department									
03.00.43 Suspense	3945	-	5000	-	5000	-	5000	-	5000
Total									
03 Building and Housing Department	3945	-	5000	-	5000	-	5000	-	5000
Total									
80.799 Suspense	3945	-	5000	-	5000	-	5000	-	5000
Total									
80 General	25799	37549	29083	65250	29193	80460	27122	56235	83357
Total									
2059 Public Works	25799	107351	29083	140394	29193	155604	27122	76117	103239
2216 Housing									
80 General									
80.001 Direction & Administration									
61 Chief Engineer (Building) Establishment									
45 East District									
61.45.71 Capacity Building & Training	1534	-	-	-	-	-	-	-	-
62 State Green Mission									
62.00.71 Plantation	-	-	-	-	-	-	-	-	-
Total									
80 General	1534	-	-	-	-	-	-	-	-
Total									
80.001 Direction & Administration	1534	-	-	-	-	-	-	-	-
05 General Pool Accomodation									
05.053 Maintenance and Repairs									
60 WorkCharged Establishment									
71 Maintenance & Repairs of Govt. Quarters under East District									
60.71.02 Wages	10305	4559	11000	4350	13400	4350	9000	5655	14655

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
72 Maintenance & Repairs of Govt. Quarters under West District									
60.72.02 Wages	2225	899	2000	950	2000	950	2200	1235	3435
73 Maintenance & Repairs of Govt. Quarters under North District									
60.73.02 Wages	829	398	900	400	1145	400	1600	520	2120
74 Maintenance & Repairs of Govt. Quarters under South District									
60.74.02 Wages	1976	1464	2100	1700	2520	1700	2685	2210	4895
Total 60 WorkCharged Establishment	15335	7320	16000	7400	19065	7400	15485	9620	25105
61 Other Maintenance Expenditure									
71 Maintenance & Repairs of Govt. Quarters under East District									
61.71.21 Supplies and Materials	-	1836	-	1200	-	1200	-	1080	1080
61.71.27 Minor Works	-	8794	-	8145	-	8145	-	5702	5702
61.71.60 Repairs/Renovation of Quarters for SAP Complex at Pangthang	-	6199	-	-	-	-	-	-	-
Total 71 Maintenance & Repairs of Govt. Quarters under East District	-	16829	-	9345	-	9345	-	6782	6782
72 Maintenance & Repairs of Govt. Quarters under West District									
61.72.21 Supplies and Materials	-	592	-	400	-	400	-	360	360
61.72.27 Minor Works	-	1946	-	900	-	900	-	630	630
Total 72 Maintenance & Repairs of Govt. Quarters under West District	-	2538	-	1300	-	1300	-	990	990
73 Maintenance & Repairs of Govt. Quarters under North District									
61.73.21 Supplies and Materials	-	280	-	200	-	200	-	180	180
61.73.27 Minor Works	-	993	-	600	-	600	-	420	420
Total 73 Maintenance & Repairs of Govt. Quarters under North District	-	1273	-	800	-	800	-	600	600

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 Maintenance & Repairs of Govt. Quarters under South District									
61.74.21 Supplies and Materials	-	493	-	250	-	250	-	225	225
61.74.27 Minor Works	-	2313	-	1000	-	1000	-	700	700
Total 74 Maintenance & Repairs of Govt. Quarters under South District	-	2806	-	1250	-	1250	-	925	925
Total 61 Other Maintenance Expenditure	-	23446	-	12695	-	12695	-	9297	9297
Total 05.053 Maintenance and Repairs	15335	30766	16000	20095	19065	20095	15485	18917	34402
05.800 Other Expenditure									
61 Furnishing									
45 East District									
61.45.21 Supplies and Materials	-	1681	-	1400	-	1400	-	1260	1260
61.45.50 Other Charges	-	100	-	260	-	260	-	234	234
Total 45 East District	-	1781	-	1660	-	1660	-	1494	1494
46 West District									
61.46.21 Supplies and Materials	-	600	-	400	-	400	-	360	360
47 North District									
61.47.21 Supplies and Materials	-	299	-	300	-	300	-	270	270
48 South District									
61.48.21 Supplies and Materials	-	600	-	400	-	400	-	360	360
Total 61 Furnishing	-	3280	-	2760	-	2760	-	2484	2484
62 Lease Charges (PWD)									
45 East District									
62.45.14 Rent, Rates and Taxes	-	-1	-	350	-	350	-	385	385
Total 62 Lease Charges (PWD)	-	-1	-	350	-	350	-	385	385
Total 05.800 Other Expenditure	-	3279	-	3110	-	3110	-	2869	2869
Total 05 General Pool Accomodation	15335	34045	16000	23205	19065	23205	15485	21786	37271
Total 2216 Housing	16869	34045	16000	23205	19065	23205	15485	21786	37271
Total REVENUE SECTION	42668	141396	45083	163599	48258	178809	42607	97903	140510

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
CAPITAL SECTION											
M.H.	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	01.051 Construction										
	03 Building and Housing Department										
	45 East District										
	03.45.71	Secretariat at Gangtok	400	-	40000	-	40000	-	40000	-	40000
	03.45.72	Other Office Complex at Gangtok	23693	-	58100	-	58100	-	1	-	1
	03.45.74	Office Complex at Sub-Division Level	11003	-	1	-	1	-	1	-	1
	03.45.75	Office Complex for Public Works	86	-	1	-	1	-	1	-	1
	03.45.76	Office Complex for Judicial Administration (State Share)	7193	-	1	-	1	-	23000	-	23000
	03.45.77	Additions, Alterations & Renovations of Office Buildings	1015	-	100	-	805	-	21805	-	21805
	03.45.81	Office complex for Judicial Administration (Central Share)	-	-	10000	-	10000	-	-	-	-
Total	45	East District	43390	-	108203	-	108908	-	84808	-	84808
	46 West District										
	03.46.73	Office complex at District HeadQuarter	100	-	1	-	1	-	1	-	1
	03.46.74	Office Complex at Sub-Division Level	200	-	1	-	1	-	1	-	1
	03.46.77	Addition Alt. & Renovation of Office Buildings	500	-	1	-	1	-	1	-	1
Total	46	West District	800	-	3	-	3	-	3	-	3
	47 North District										
	03.47.73	Office complex at District HeadQuarter	100	-	1	-	1	-	1	-	1
	03.47.77	Addition Alt. & Renovation of Office Buildings	199	-	1	-	1001	-	1	-	1
Total	47	North District	299	-	2	-	1002	-	2	-	2
	48 South District										
	03.48.73	Office Complex at District HeadQuarters	19888	-	14000	-	14000	-	4600	-	4600
	03.48.74	Office Complex at Sub-Division Level	194	-	1	-	1	-	1	-	1

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03.48.77 Addition Alt. & Renovation of Office Buildings	999	-	1	-	1	-	1	-	1
Total 48 South District	21081	-	14002	-	14002	-	4602	-	4602
Total 03 Building and Housing Department	65570	-	122210	-	123915	-	89415	-	89415
Total 01.051 Construction	65570	-	122210	-	123915	-	89415	-	89415
Total 01 Office Buildings	65570	-	122210	-	123915	-	89415	-	89415
60 Other Buildings									
60.051 Construction									
03 Building and Housing Department									
45 East District									
03.45.71 Construction of Raj Bhavan Annexe	85981	-	22050	-	22050	-	15000	-	15000
03.45.78 Other Buildings	47499	-	13831	-	8831	-	42585	-	42585
03.45.79 Strengthening and Renovation of Assembly Building including Acoustics System	611	-	1	-	1	-	-	-	-
03.45.82 Modernisation of Prison Administration (75:25% CSS)	34424	-	35236	-	35236	-	15286	-	15286
03.45.83 Construction of Additional Rooms in Old Sikkim House	-	-	600	-	600	-	-	-	-
03.45.84 Construction of AATI Centre,Gangtok	5000	-	1	-	1	-	-	-	-
03.45.85 Construction of Patient House at New Delhi	200000	-	-	-	350000	-	-	-	-
03.45.86 Construction of Institute of Capacity Building	-	-	100000	-	100000	-	-	-	-
03.45.87 Construction of New Sikkim House, New Delhi	-	-	-	-	-	-	10000	-	10000
Total 45 East District	373515	-	171719	-	516719	-	82871	-	82871
46 West District									
03.46.80 Construction of Employees Guest House, Gyalshing	-	-	-	-	-	-	5000	-	5000
03.46.81 Ex service men Guest House at Hee Gaon	-	-	-	-	-	-	1500	-	1500
Total 46 West District	-	-	-	-	-	-	6500	-	6500

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
47 North District									
03.47.80 Construction of Employees Guest House, Mangan	-	-	-	-	-	-	5000	-	5000
Total 47 North District	-	-	-	-	-	-	5000	-	5000
48 South District									
03.48.80 Construction of Composite Check Post at Melli	8499	-	3244	-	3244	-	13000	-	13000
Total 48 South District	8499	-	3244	-	3244	-	13000	-	13000
Total 03 Building and Housing Department	382014	-	174963	-	519963	-	107371	-	107371
Total 60.051 Construction	382014	-	174963	-	519963	-	107371	-	107371
Total 60 Other Buildings	382014	-	174963	-	519963	-	107371	-	107371
Total 4059 Capital Outlay on Public Works	447584	-	297173	-	643878	-	196786	-	196786
M.H. 4216 Capital Outlay on Housing									
01 Government Residential Buildings									
01.106 General Pool Accommodation									
60 Construction (Public Works)									
45 East District									
60.45.71 Staff Quarters at Gangtok	5387	-	1	-	276	-	-	-	-
60.45.73 Quarters at Sub- Division Level	1994	-	200	-	200	-	-	-	-
60.45.74 Quarters at other places	300	-	200	-	200	-	-	-	-
60.45.75 Quarter for Ministers	5000	-	1	-	3561	-	-	-	-
60.45.76 Additions, Alterations & Renovations of Quarters	1635	-	5055	-	6340	-	-	-	-
60.45.77 Quarters for MLA	15504	-	15000	-	15000	-	-	-	-
60.45.78 Schemes under Cabinet Secretariat (State Share)	20000	-	30000	-	30000	-	10000	-	10000
60.45.79 Schemes under Cabinet Secretariat (Centre Share)	-	-	-	-	-	-	-	-	-
Total 45 East District	49820	-	50457	-	55577	-	10000	-	10000
46 West District									
60.46.72 Quarters at District	2000	-	100	-	100	-	-	-	-
60.46.73 Quarters at Sub- Division Level	200	-	100	-	100	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.46.76 Additions, Alterations & Renovations of Quarters	499	-	300	-	300	-	-	-	-
Total 46 West District	2699	-	500	-	500	-	-	-	-
47 North District									
60.47.72 Quarters at District	-	-	1000	-	1000	-	-	-	-
60.47.76 Additions, Alterations & Renovations of Quarters	200	-	200	-	200	-	-	-	-
Total 47 North District	200	-	1200	-	1200	-	-	-	-
48 South District									
60.48.72 Quarters at District	2090	-	200	-	200	-	-	-	-
60.48.73 Quarters at Sub- Division Level	300	-	100	-	100	-	-	-	-
60.48.76 Additions, Alterations & Renovations of Quarters	499	-	300	-	300	-	-	-	-
Total 48 South District	2889	-	600	-	600	-	-	-	-
Total 60 Construction (Public Works)	55608	-	52757	-	57877	-	10000	-	10000
Total 01.106 General Pool Accommodation	55608	-	52757	-	57877	-	10000	-	10000
Total 01 Government Residential Buildings	55608	-	52757	-	57877	-	10000	-	10000
Total 4216 Capital Outlay on Housing	55608	-	52757	-	57877	-	10000	-	10000
Total CAPITAL SECTION	503192	-	349930	-	701755	-	206786	-	206786
Total Voted	545860	141396	395013	163599	750013	178809	249393	97903	347296

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

M.H.	2059 Public works								
	80 General								
	80.799 Suspense								
	03 Building and Housing Department								
	03.00.43 Suspense	4912	1230	5000	-	5000	-	5000	5000
	2059 Public works								
	80.911 Recoveries of overpayment	-	86	-	-	-	-	-	-