

**DEMAND NO. 30  
POLICE**

A - General Services (d) Administrative Services	<b>2055</b>	Police
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	<b>2059</b>	Public Works
	<b>2070</b>	Other Administrative Services
	<b>2216</b>	Housing
	<b>4055</b>	Capital Outlay on Police
A - Capital Account of General Services	<b>4059</b>	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Police

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>1588877</b>	<b>5000</b>	<b>1593877</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>2055 Police</b>									
	<b>00.001 Direction &amp; Administration</b>									
	60 Inspector General of Police									
60.00.01	Salaries	-	23226	-	19860	-	19860	-	34145	34145
60.00.05	Rewards	-	6	-	90	-	90	-	81	81
60.00.11	Travel Expenses	-	1247	-	1150	-	1150	-	1035	1035
60.00.13	Office Expenses	-	1150	-	1200	-	1200	-	1080	1080
60.00.22	Arms & Ammunitions	-	-	-	2500	-	2500	-	2250	2250
60.00.25	Clothing & Tentage	-	10473	-	12000	-	12000	-	12000	12000
60.00.27	Minor Works	-	-	-	-	-	-	-	-	-
60.00.41	Secret Service Expenditure	-	400	-	400	-	400	-	360	360
60.00.42	Lumpsum provision for revision of pay	-	-	-	251760	-	251760	-	42400	42400
60.00.50	Other Charges	-	100	-	5600	-	5600	-	768	768
60.00.51	Motor Vehicles	-	3118	-	2150	-	2150	-	1935	1935
60.00.71	Equipment and Weapons for the Police (Upgradation Grant under EFC)	-	-	-	-	-	-	-	-	-
60.00.72	Capacity Building/Training	254	-	-	-	-	-	-	-	-
Total	60 Inspector General of Police	254	39720	-	296710	-	296710	-	96054	96054
Total	<b>00.001 Direction &amp; Administration</b>	254	39720	-	296710	-	296710	-	96054	96054

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Budget Estimate 2010-11		Total	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>00.003 Education &amp; Training</b>										
61 Police Training Centre										
61.00.01	Salaries	-	9409	-	10406	-	10406	-	21577	21577
61.00.11	Travel Expenses	-	248	-	250	-	250	-	225	225
61.00.13	Office Expenses	-	441	-	300	-	300	-	270	270
61.00.51	Motor Vehicles	-	400	-	400	-	400	-	360	360
61.00.52	Machinery and Equipments	-	303	-	450	-	450	-	405	405
Total	61 Police Training Centre	-	10801	-	11806	-	11806	-	22837	22837
Total	<b>00.003 Education &amp; Training</b>	-	10801	-	11806	-	11806	-	22837	22837
<b>00.101 Crime Investigation &amp; Vigilance</b>										
62 Intelligence Branch										
62.00.01	Salaries	-	33101	-	32821	-	52399	-	54528	54528
62.00.11	Travel Expenses	-	1395	-	1800	-	1800	-	1620	1620
62.00.13	Office Expenses	-	2108	-	1160	-	1160	-	1044	1044
62.00.14	Rent, Rates & Taxes	-	400	-	383	-	383	-	383	383
62.00.41	Secret Service Expenditure	-	800	-	800	-	800	-	720	720
62.00.50	Other Charges	-	700	-	-	-	-	-	-	-
62.00.51	Motor Vehicles	-	2028	-	2000	-	2000	-	1800	1800
Total	62 Intelligence Branch	-	40532	-	38964	-	58542	-	60095	60095
63 Crime Investigation Branch										
63.00.01	Salaries	-	13543	-	12494	-	12494	-	19889	19889
63.00.11	Travel Expenses	-	824	-	1000	-	1000	-	900	900
63.00.13	Office Expenses	-	540	-	590	-	590	-	531	531
63.00.41	Secret Service Expenditure	-	100	-	100	-	100	-	90	90
63.00.51	Motor Vehicles	-	1343	-	1200	-	1200	-	1080	1080
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)										
63.83.52	Machinery & Equipments	-	-	499	-	499	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)		-	-	499	-	499	-	-	-	
Total	63 Crime Investigation Branch		-	16350	499	15384	499	15384	-	22490	22490
Total	<b>00.101 Crime Investigation &amp; Vigilance</b>		-	56882	499	54348	499	73926	-	82585	82585
<b>00.104 Special Police</b>											
64 Sikkim Armed Police											
	64.00.01	Salaries	-	175657	-	174109	-	267685	-	268780	268780
	64.00.11	Travel Expenses	-	7998	-	8000	-	8000	-	7200	7200
	64.00.13	Office Expenses	-	687	-	700	-	700	-	1000	1000
	64.00.51	Motor Vehicles	-	3996	-	4000	-	4000	-	3600	3600
Total	64 Sikkim Armed Police		-	188338	-	186809	-	280385	-	280580	280580
65 India Reserve Battalion											
	65.00.01	Salaries	-	149762	-	147168	-	242529	-	246146	246146
	65.00.11	Travel Expenses	-	2649	-	2000	-	2000	-	1800	1800
	65.00.13	Office Expenses	-	1484	-	2000	-	2000	-	1800	1800
	65.00.22	Arms & Ammunitions	-	2980	-	3500	-	3500	-	3150	3150
	65.00.25	Clothing & Tentage	-	4375	-	5000	-	5000	-	8000	8000
	65.00.51	Motor Vehicles	-	4041	-	3500	-	3500	-	3150	3150
Total	65 India Reserve Battalion		-	165291	-	163168	-	258529	-	264046	264046
66 India Reserve Battalion (2nd IRBn)											
	66.00.01	Salaries	-	-	-	24317	-	31436	-	52623	52623
	66.00.11	Travel Expenses	-	-	-	300	-	300	-	270	270
	66.00.13	Office Expenses	-	-	-	1600	-	1600	-	1440	1440
	66.00.22	Arms & Ammunitions	-	-	-	22736	-	22736	-	20463	20463
	66.00.25	Clothing & Tentage	-	-	-	3000	-	3000	-	2700	2700
	66.00.51	Motor Vehicles	-	-	-	6500	-	6500	-	5850	5850
Total	66 India Reserve Battalion (2nd IRBn)		-	-	-	58453	-	65572	-	83346	83346

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
67 India Reserve Battalion									
(3rd IRBn)									
67.00.01	Salaries	-	-	-	-	-	-	40000	40000
67.00.11	Travel Expenses	-	-	-	-	-	-	100	100
67.00.13	Office Expenses	-	-	-	-	-	-	1000	1000
67.00.22	Arms & Ammunitions	-	-	-	-	-	-	10000	10000
67.00.25	Clothing & Tentage	-	-	-	-	-	-	3500	3500
67.00.51	Motor Vehicles	-	-	-	-	-	-	100	100
Total	67 India Reserve Battalion	-	-	-	-	-	-	54700	54700
	(3rd IRBn)	-	-	-	-	-	-	54700	54700
Total	<b>00.104 Special Police</b>	-	353629	-	408430	-	604486	-	682672
<b>00.108 State Police Headquarters</b>									
66 Traffic Police									
66.00.01	Salaries	-	13473	-	12230	-	12230	-	21733
66.00.11	Travel Expenses	-	294	-	300	-	300	-	270
66.00.13	Office Expenses	-	353	-	560	-	560	-	504
66.00.51	Motor Vehicles	-	1155	-	1000	-	1000	-	900
Total	66 Traffic Police	-	15275	-	14090	-	14090	-	23407
67 Reserve Lines & Police Band									
67.00.01	Salaries	-	81844	-	103400	-	149631	-	124713
67.00.11	Travel Expenses	-	996	-	1000	-	1000	-	900
67.00.13	Office Expenses	-	740	-	700	-	700	-	630
67.00.14	Rent, Rates & Taxes	-	260	-	300	-	300	-	300
67.00.51	Motor Vehicles	-	3000	-	3000	-	3000	-	2700
Total	67 Reserve Lines & Police Band	-	86840	-	108400	-	154631	-	129243
Total	<b>00.108 State Police Headquarters</b>	-	102115	-	122490	-	168721	-	152650
<b>00.109 District Police</b>									
68 DIGP Range Office (North & East)									
68.00.01	Salaries	-	2939	-	2835	-	2835	-	4461
68.00.11	Travel Expenses	-	150	-	150	-	150	-	135

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
68.00.13 Office Expenses	-	200	-	200	-	200	-	180	180
68.00.41 Secret Service Expenditure	-	70	-	70	-	70	-	63	63
Total 68 DIGP Range Office (North & East)	-	3359	-	3255	-	3255	-	4839	4839
00.45 East District									
00.45.01 Salaries	-	70112	-	71414	-	111325	-	113958	113958
00.45.11 Travel Expenses	-	1476	-	1500	-	1500	-	1350	1350
00.45.13 Office Expenses	-	1053	-	1200	-	1200	-	1080	1080
00.45.14 Rent, Rates & Taxes	-	400	-	700	-	700	-	700	700
00.45.41 Secret Service Expenditure	-	150	-	150	-	150	-	135	135
00.45.51 Motor Vehicles	-	2501	-	2500	-	2500	-	2250	2250
Total 00.45 East District	-	75692	-	77464	-	117375	-	119473	119473
00.46 West District									
00.46.01 Salaries	-	40508	-	38435	-	59792	-	63419	63419
00.46.11 Travel Expenses	-	1478	-	1050	-	1050	-	945	945
00.46.13 Office Expenses	-	2461	-	2600	-	2600	-	2340	2340
00.46.14 Rent, Rates & Taxes	-	344	-	397	-	397	-	397	397
00.46.41 Secret Service Expenditure	-	80	-	80	-	80	-	72	72
Total 00.46 West District	-	44871	-	42562	-	63919	-	67173	67173
00.47 North District									
00.47.01 Salaries	-	15842	-	14343	-	21907	-	24599	24599
00.47.11 Travel Expenses	-	821	-	800	-	800	-	720	720
00.47.13 Office Expenses	-	1606	-	1600	-	1600	-	1440	1440
00.47.14 Rent, Rates & Taxes	-	16	-	40	-	40	-	40	40
00.47.41 Secret Service Expenditure	-	70	-	80	-	80	-	72	72
Total 00.47 North District	-	18355	-	16863	-	24427	-	26871	26871
00.48 South District									
00.48.01 Salaries	-	55698	-	56038	-	97863	-	86429	86429
00.48.11 Travel Expenses	-	1288	-	1200	-	1200	-	1080	1080
00.48.13 Office Expenses	-	2999	-	3000	-	3000	-	2700	2700

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.48.14 Rent, Rates & Taxes	-	135	-	230	-	230	-	230	230
00.48.41 Secret Service Expenditure	-	80	-	80	-	80	-	72	72
Total 00.48 South District	-	60200	-	60548	-	102373	-	90511	90511
Total <b>00.109 District Police</b>	-	202477	-	200692	-	311349	-	308867	308867
<b>00.113 Welfare of Police Personnel</b>									
69 Welfare Programmes									
69.00.50 Other Charges	-	1200	-	1200	-	1200	-	1200	1200
Total 69 Welfare Programmes	-	1200	-	1200	-	1200	-	1200	1200
Total <b>00.113 Welfare of Police Personnel</b>	-	1200	-	1200	-	1200	-	1200	1200
<b>00.114 Wireless &amp; Computers</b>									
70 Police Wireless Branch									
70.00.01 Salaries	-	26760	-	25508	-	25508	-	43380	43380
70.00.11 Travel Expenses	-	1001	-	900	-	900	-	810	810
70.00.13 Office Expenses	-	844	-	850	-	850	-	765	765
70.00.14 Rent, Rates & Taxes	-	3	-	220	-	220	-	220	220
70.00.51 Motor Vehicles	-	996	-	900	-	900	-	810	810
70.00.52 Machinery and Equipments	-	954	-	950	-	950	-	855	855
Total 70 Police Wireless Branch	-	30558	-	29328	-	29328	-	46840	46840
71 Computer Branch									
71.00.01 Salaries	-	1816	-	1721	-	1721	-	2638	2638
71.00.11 Travel Expenses	-	101	-	100	-	100	-	90	90
71.00.13 Office Expenses	-	73	-	135	-	135	-	122	122
71.00.51 Motor Vehicles	-	99	-	100	-	100	-	90	90
71.00.52 Machinery and Equipments	-	103	-	360	-	360	-	324	324
Total 71 Computer Branch	-	2192	-	2416	-	2416	-	3264	3264
Total <b>00.114 Wireless &amp; Computers</b>	-	32750	-	31744	-	31744	-	50104	50104
<b>00.115 Modernisation of Police Force</b>									
71 Modernisation of Police Force									
71.00.52 Machinery and Equipments	1000	-	-	-	-	-	-	-	-

(Rs. in thousand)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2008-09		2009-10		2009-10		2010-11		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	71 Modernisation of Police Force	1000	-	-	-	-	-	-	-	-
	81 Modernisation of Police Force (75:25% CSS)									
	81.00.52 Machinery and Equipments	-	-	-	-	-	-	-	-	-
Total	81 Modernisation of Police Force (75:25% CSS)	-	-	-	-	-	-	-	-	-
	83 Modernisation of Police Force (100% CSS)									
	83.00.52 Machinery and Equipments	24276	-	41281	-	41281	-	-	-	-
Total	83 Modernisation of Police Force (100% CSS)	24276	-	41281	-	41281	-	-	-	-
	84 Modernisation of Police Force (Central share)									
	84.00.52 Machinery and Equipments	-	-	-	-	-	-	-	49500	49500
Total	84 Modernisation of Police Force (Central share)	-	-	-	-	-	-	-	49500	49500
Total	<b>00.115 Modernisation of Police Force</b>	25276	-	41281	-	41281	-	-	49500	49500
	<b>00.116 Forensic Science</b>									
	00.00.01 Salaries	-	3458	-	3311	-	3311	-	5242	5242
	00.00.11 Travel Expenses	-	90	-	90	-	90	-	81	81
	00.00.13 Office Expenses	-	159	-	450	-	450	-	405	405
Total	<b>00.116 Forensic Science</b>	-	3707	-	3851	-	3851	-	5728	5728
	<b>00.800 Other Expenditure</b>									
	73 Expenditure on Maintenance of Security Staff									
	73.00.74 Maintenance of Security Staff	-	1100	-	1500	-	1500	-	1350	1350
Total	73 Expenditure on Maintenance of Security Staff	-	1100	-	1500	-	1500	-	1350	1350

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 Check-Posts Administration (Head Quarter)									
74.00.01 Salaries	-	1776	-	1434	-	1434	-	2486	2486
74.00.11 Travel Expenses	-	43	-	60	-	60	-	54	54
74.00.13 Office Expenses	-	32	-	40	-	40	-	36	36
Total 74 Check-Posts Administration (Head Quarter)	-	1851	-	1534	-	1534	-	2576	2576
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)									
75.00.01 Salaries	-	40146	-	39812	-	60279	-	61739	61739
75.00.11 Travel Expenses	-	1020	-	1100	-	1100	-	990	990
75.00.13 Office Expenses	-	3305	-	3500	-	3500	-	3150	3150
75.00.14 Rent, Rates & Taxes	-	430	-	430	-	430	-	387	387
75.00.27 Minor Works	-	-	-	1200	-	1200	-	1080	1080
75.00.41 Secret Service Expenditure	-	100	-	100	-	100	-	90	90
Total 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	45001	-	46142	-	66609	-	67436	67436
Total <b>00.800 Other Expenditure</b>	-	47952	-	49176	-	69643	-	71362	71362
Total <b>2055 Police</b>	25530	851233	41780	1180447	41780	1573436	-	1523559	1523559
M.H. <b>2059 Public Works</b>									
01 Office Buildings									
<b>01.053 Maintenance and Repairs</b>									
61 Other Maintenance Expenditure									
82 Maintenance & repairs of Office buildings									
61.82.27 Minor Works	-	144	-	2000	-	2000	-	1000	1000
Total <b>01.053 Maintenance and Repairs</b>	-	144	-	2000	-	2000	-	1000	1000
Total 01 Office Buildings	-	144	-	2000	-	2000	-	1000	1000
Total <b>2059 Public Works</b>	-	144	-	2000	-	2000	-	1000	1000



(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 2070 Other Administrative Services</b>									
<b>00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)</b>									
60 Establishment									
60.00.01 Salaries	-	1946	-	1850	-	2032	-	2260	2260
60.00.11 Travel Expenses	-	202	-	200	-	200	-	180	180
60.00.13 Office Expenses	-	249	-	300	-	300	-	270	270
60.00.14 Rent, Rates & Taxes	-	-	-	50	-	50	-	45	45
60.00.52 Machinery and Equipments	-	61	-	400	-	400	-	360	360
Total 60 Establishment	-	2458	-	2800	-	2982	-	3115	3115
Total <b>00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)</b>	-	2458	-	2800	-	2982	-	3115	3115
<b>00.107 Home Guards ( 50% Expenditure to be reimbursed by GOI)</b>									
60 Establishment									
60.00.01 Salaries	-	5539	-	4738	-	7870	-	6166	6166
60.00.11 Travel Expenses	-	114	-	120	-	120	-	108	108
60.00.13 Office Expenses	-	599	-	660	-	660	-	594	594
60.00.25 Clothing & Tentage	-	700	-	2000	-	2000	-	2000	2000
60.00.51 Motor Vehicles	-	295	-	300	-	300	-	270	270
Total 60 Establishment	-	7247	-	7818	-	10950	-	9138	9138
Total <b>00.107 Home Guards (50% Expenditure to be reimbursed by GOI)</b>	-	7247	-	7818	-	10950	-	9138	9138
<b>00.108 Fire Protection and control</b>									
60 Establishment									
60.00.01 Salaries	-	24420	-	25553	-	40948	-	39183	39183
60.00.11 Travel Expenses	-	450	-	450	-	450	-	550	550
60.00.13 Office Expenses	-	400	-	400	-	400	-	500	500
60.00.14 Rent, Rates & Taxes	-	74	-	140	-	140	-	140	140
60.00.51 Motor Vehicles	372	1866	9695	1800	9695	1800	-	2200	2200
60.00.52 Machinery and Equipments	-	800	-	800	-	800	-	800	800
60.00.60 Capacity Building/Training	200	-	-	-	-	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	60 Establishment	572	28010	9695	29143	9695	44538	-	43373	43373
	61 Modernisation of Fire Services (90:10 % CSS)*									
	61.00.51 Motor Vehicles*	-	-	-	-	3208	-	6892	-	6892
Total	61 Modernisation of Fire Services (90:10 % CSS)	-	-	-	-	3208	-	6892	-	6892
Total	<b>00.108 Fire Protection and control</b>	572	28010	9695	29143	12903	44538	6892	43373	50265
Total	<b>2070 Other Administrative Services</b>	572	37715	9695	39761	12903	58470	6892	55626	62518
M.H.	<b>2216 Housing</b>									
	06 Police Housing									
	<b>06.053 Maintenance and Repairs</b>									
	61 Other Maintenance Expenditure									
	89 Maintenance & Repairs									
	61.89.27 Minor Works	-	1664	-	2000	-	2000	-	1800	1800
Total	<b>06.053 Maintenance and Repairs</b>	-	1664	-	2000	-	2000	-	1800	1800
Total	06 Police Housing	-	1664	-	2000	-	2000	-	1800	1800
Total	<b>2216 Housing</b>	-	1664	-	2000	-	2000	-	1800	1800
Total	<b>REVENUE SECTION</b>	26102	890756	51475	1224208	54683	1635906	6892	1581985	1588877
	<b>CAPITAL SECTION</b>									
M.H.	<b>4055 Capital Outlay on Police</b>									
	<b>00.211 Police Housing</b>									
	60 Construction									
	60.00.73 Police Quarters & Barracks	3472	-	5000	-	5000	-	-	-	-
	60.00.81 Police Quarters, Stations & Outpost (under Modernisation of Police Force) (75:25% CSS)	-	-	-	-	-	-	-	-	-
	60.00.83 Police Quarters, Stations & Outpost (under Modernisation of Police Force) (100% CSS)	22149	-	8000	-	8000	-	-	-	-
	61 Modernisation of Police Force									
	60.61.71 Construction of State Armed Police HQ at Pipley	-	-	-	-	-	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.61.72 Construction of Police Training Centre at Yangang	4649	-	-	-	-	-	-	-	-
60.61.74 Construction of Police Community Centre/Auditorium at Pangthang	-	-	-	-	-	-	-	-	-
60.61.75 Construction of Police Quarters, Station and Outposts	8675	-	13034	-	13034	-	5000	-	5000
Total 61 Modernisation of Police Force	13324	-	13034	-	13034	-	5000	-	5000
Total 60 Construction	38945	-	26034	-	26034	-	5000	-	5000
Total <b>00.211 Police Housing</b>	38945	-	26034	-	26034	-	5000	-	5000
Total <b>4055 Capital Outlay on Police</b>	38945	-	26034	-	26034	-	5000	-	5000
M.H. <b>4059 Capital Outlay on Public Works</b>									
60 Other Buildings									
<b>60.051 Construction</b>									
44 Fire Services									
44.00.71 Construction of Fire Station	9314	-	105	-	105	-	-	-	-
Total <b>4059 Capital Outlay on Public Works</b>	9314	-	105	-	105	-	-	-	-
Total <b>CAPITAL SECTION</b>	48259	-	26139	-	26139	-	5000	-	5000
Total <b>Voted</b>	74361	890756	77614	1224208	80822	1635906	11892	1581985	1593877

Note: (\*) Central Share only

M.H. <b>2055 Police</b>									
<b>00.911 Deduct Recoveries of over payments</b>	-	9	-	-	-	-	-	-	-
M.H. <b>2070 Other Administrative Services</b>									
<b>911 Deduct Recoveries of over payments</b>	-	-	-	-	-	-	-	-	-