

**DEMAND NO. 34  
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	<b>2059</b>	Public Works
C - Economic Services (g) Transport	<b>3054</b>	Roads & Bridges
C - Capital Accounts of Economic Services	<b>5053</b>	Capital Outlay on Civil Aviation
(g) Capital Account of Transport	<b>5054</b>	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Roads & Bridges

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 330600</b>	<b>1943623</b>	<b>2274223</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

	Actuals 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Budget Estimate 2010-11		Total	
Major /Sub-Major/Minor/Sub/Detailed Heads	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
M.H.	<b>2059 Public Works</b>									
	60 Other Buildings									
	<b>60.053 Maintenance &amp; Repairs</b>									
	60 WorkCharged Establishment									
	95 Maintenance and Repairs of Rest Houses and Dak Bungalows under East District									
60.95.02	Wages	-	-	-	1	-	1	-	1	1
	96 Maintenance and Repairs of Rest Houses and Dak Bungalows under West District									
60.96.02	Wages	-	-	-	1	-	1	-	1	1
	97 Maintenance and Repairs of Rest Houses and Dak Bungalows under North District									
60.97.02	Wages	-	-	-	1	-	1	-	1	1
	98 Maintenance and Repairs of Rest Houses and Dak Bungalows under South District									
60.98.02	Wages	-	-	-	1	-	1	-	1	1
<b>Total</b>	<b>60 WorkCharged Establishment</b>	-	-	-	4	-	4	-	4	4

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 Other Maintenance Expenditure									
67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)									
61.67.27 Minor Works	-	815	-	820	-	820	-	500	500
95 Maintenance and Repairs of Rest Houses and Dak Bungalows under East District									
61.95.21 Supplies and Materials	-	-	-	50	-	50	-	1	1
96 Maintenance and Repairs of Rest Houses and Dak Bungalows under West District									
61.96.21 Supplies and Materials	-	-	-	42	-	42	-	1	1
97 Maintenance and Repairs of Rest Houses and Dak Bungalows under North District									
61.97.21 Supplies and Materials	-	42	-	42	-	42	-	1	1
98 Maintenance and Repairs of Rest Houses and Dak Bungalows under South District									
61.98.21 Supplies and Materials	-	42	-	42	-	42	-	1	1
99 Maintenance & Repairs (Grant under 12th Finance Commission)									
61.99.27 Minor Works	-	498	-	-	-	-	-	-	-
Total 61 Other Maintenance Expenditure	-	1397	-	996	-	996	-	504	504
Total <b>60.053 Maintenance &amp; Repairs</b>	-	1397	-	1000	-	1000	-	508	508
<b>60.799 Suspense</b>									
35 Roads and Bridges Department									
35.00.43 Suspense	4208	-	5000	-	5000	-	5000	-	5000
Total 35 Roads and Bridges Department	4208	-	5000	-	5000	-	5000	-	5000
Total <b>60.799 Suspense</b>	4208	-	5000	-	5000	-	5000	-	5000
Total 60 Other Buildings	4208	1397	5000	1000	5000	1000	5000	508	5508
Total <b>2059 Public Works</b>	4208	1397	5000	1000	5000	1000	5000	508	5508

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
M.H.	<b>3054 Roads &amp; Bridges</b>									
	04 District & Other Roads									
	<b>04.105 Maintenance and Repairs</b>									
	60 WorkCharged Establishment									
	72 Maintenance & Repairs of Roads under East District									
	60.72.02 Wages	11644	16287	16244	16518	16244	16518	3700	12268	15968
	73 Maintenance & Repairs of Roads under West District									
	60.73.02 Wages	11809	27158	10564	27460	10564	27460	9200	28556	37756
	74 Maintenance & Repairs of Roads under North District									
	60.74.02 Wages	11461	11706	11178	11083	11178	11083	9200	11060	20260
	75 Maintenance & Repairs of Roads under South District									
	60.75.02 Wages	10077	31229	13675	31795	13675	31795	10100	31713	41813
Total	60 WorkCharged Establishment	44991	86380	51661	86856	51661	86856	32200	83597	115797
	61 Other Maintenance Expenditure									
	72 Maintenance & Repairs of Roads under East District									
	61.72.21 Supplies and Materials	-	1818	-	450	-	450	-	405	405
	61.72.27 Minor Works	1000	9686	250	9740	250	9740	-	8000	8000
	61.72.52 Machinery and Equipments	-	-	4200	-	4200	-	35	-	35
	61.72.71 Plantation	-	-	-	-	-	-	-	-	-
Total	72 Maintenance & Repairs of Roads under East District	1000	11504	4450	10190	4450	10190	35	8405	8440
	73 Maintenance & Repairs of Roads under West District									
	61.73.21 Supplies and Materials	-	-	-	600	-	600	-	540	540

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.73.27 Minor Works	-	8600	100	8600	100	8600	-	7600	7600
61.73.71 Plantation	-	-	-	-	-	-	-	-	-
Total 73 Maintenance & Repairs of Roads under West District	-	8600	100	9200	100	9200	-	8140	8140
74 Maintenance & Repairs of Roads under North District									
61.74.21 Supplies and Materials	-	-	-	300	-	300	-	270	270
61.74.27 Minor Works	-	7000	100	7000	100	7000	-	5000	5000
61.74.71 Plantation	-	-	-	-	-	-	-	-	-
Total 74 Maintenance & Repairs of Roads under North District	-	7000	100	7300	100	7300	-	5270	5270
75 Maintenance & Repairs of Roads under South District									
61.75.21 Supplies and Materials	-	-	-	600	-	600	-	540	540
61.75.27 Minor Works	660	8586	100	8600	100	8600	-	7600	7600
61.75.71 Plantation	-	-	-	-	-	-	-	-	-
Total 75 Maintenance & Repairs of Roads under South District	660	8586	100	9200	100	9200	-	8140	8140
80 Maintenance & Repairs (Grant under 12th Finance Commission)									
61.80.27 Minor Works	-	21884	-	41600	-	41600	-	-	-
Total 61 Other Maintenance Expenditure	1660	57574	4750	77490	4750	77490	35	29955	29990
Total <b>04.105 Maintenance and Repairs</b>	46651	143954	56411	164346	56411	164346	32235	113552	145787
<b>04.196 Assistance to Zilla Parishads/District Level Panchayats</b>									
35 Roads and Bridges Department									
35.00.31 Grants-in-aid	14000	-	6000	-	6000	-	-	-	-
Total <b>04.196 Assistance to Zilla Parishads/District Level Panchayats</b>	14000	-	6000	-	6000	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>04.198 Assistance to Gram Panchayats</b>									
35 Roads and Bridges Department									
35.00.31 Grants-in-aid	6000	-	4000	-	4000	-	-	-	-
Total	6000	-	4000	-	4000	-	-	-	-
Total	66651	143954	66411	164346	66411	164346	32235	113552	145787
80 General									
<b>80.001 Direction &amp; Administration</b>									
35 Roads and Bridges Department									
44 Head Office Establishment									
35.44.01 Salaries	4642	24640	4570	28050	4570	36640	5500	38026	43526
35.44.11 Travel Expenses	1249	199	700	200	700	200	400	180	580
35.44.13 Office Expenses	1409	377	510	360	510	360	480	324	804
35.44.14 Rent, Rates & Taxes	-	-	-	-	-	-	-	-	-
35.44.26 Advertisement & Publicity	310	-	150	-	150	-	300	-	300
35.44.42 Lumpsum provision for revision of pay	-	-	7966	27520	7966	27520	11178	5000	16178
35.44.50 Other Charges	337	-	300	45	300	45	284	41	325
35.44.51 Motor Vehicles	1644	792	1650	810	1650	810	1500	729	2229
Total	9591	26008	15846	56985	15846	65575	19642	44300	63942
45 East District									
35.45.01 Salaries	5448	6749	5978	5904	5978	8888	4200	8076	12276
35.45.11 Travel Expenses	100	180	100	180	100	180	90	162	252
35.45.13 Office Expenses	109	224	110	225	110	225	100	203	303
35.45.51 Motor Vehicles	110	221	110	225	110	225	100	203	303
Total	5767	7374	6298	6534	6298	9518	4490	8644	13134
46 West District									
35.46.01 Salaries	2041	7452	1745	7078	1745	10714	2200	11821	14021
35.46.11 Travel Expenses	149	55	150	55	150	55	140	50	190
35.46.13 Office Expenses	330	84	330	85	330	85	300	77	377
35.46.14 Rent Rates & Taxes	80	-	120	-	120	-	100	-	100
35.46.51 Motor Vehicles	240	159	200	160	200	160	180	144	324
Total	2840	7750	2545	7378	2545	11014	2920	12092	15012

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
47 North District										
35.47.01 Salaries	-	2331	-	1996	-	3061	-	3141	3141	
35.47.11 Travel Expenses	-	50	-	50	-	50	-	45	45	
35.47.13 Office Expenses	-	55	-	55	-	55	-	50	50	
35.47.51 Motor Vehicles	-	60	-	60	-	60	-	54	54	
Total	47 North District	-	2496	-	2161	-	3226	-	3290	3290
48 South District										
35.48.01 Salaries	3953	7897	3612	8103	3612	12284	5000	12192	17192	
35.48.11 Travel Expenses	149	125	150	80	150	80	140	72	212	
35.48.13 Office Expenses	330	85	330	85	330	85	300	77	377	
35.48.14 Rent Rates & Taxes	84	-	120	-	120	-	110	-	110	
35.48.51 Motor Vehicles	200	160	200	160	200	160	180	144	324	
Total	48 South District	4716	8267	4412	8428	4412	12609	5730	12485	18215
60 Chief Engineer (Mechanical) Establishment										
35.60.01 Salaries	1320	13161	1238	12726	1238	20148	4000	22757	26757	
35.60.02 Wages	2527	-	3339	-	3339	-	4846	-	4846	
35.60.11 Travel Expenses	74	50	90	50	90	50	80	45	125	
35.60.13 Office Expenses	108	52	90	50	90	50	80	45	125	
35.60.51 Motor Vehicles	300	238	400	215	400	215	380	194	574	
Total	60 Chief Engineer (Mechanical) Establishment	4329	13501	5157	13041	5157	20463	9386	23041	32427
61 Mechanical (West)										
35.61.01 Salaries	1618	803	1638	662	1638	1730	3000	1124	4124	
35.61.02 Wages	-	-	-	-	-	-	-	-	-	
35.61.11 Travel Expenses	23	40	20	40	20	40	18	36	54	
35.61.13 Office Expenses	20	50	30	50	30	50	28	45	73	
35.61.51 Motor Vehicles	75	73	75	73	75	73	70	66	136	
Total	61 Mechanical (West)	1736	966	1763	825	1763	1893	3116	1271	4387

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62 Mechanical (South)									
35.62.01 Salaries	1902	3216	1649	3036	1649	4459	2700	6424	9124
35.62.02 Wages	-	-	-	-	-	-	-	-	-
35.62.11 Travel Expenses	22	40	20	40	20	40	18	36	54
35.62.13 Office Expenses	20	53	20	55	20	55	28	50	78
35.62.51 Motor Vehicles	75	73	75	73	75	73	70	66	136
Total 62 Mechanical (West)	2019	3382	1764	3204	1764	4627	2816	6576	9392
Total 35 Roads and Bridges Department	30998	69744	37785	98556	37785	128925	48100	111699	159799
Total <b>80.001 Direction &amp; Administration</b>	30998	69744	37785	98556	37785	128925	48100	111699	159799
<b>80.004 Research &amp; Development</b>									
62 Survey and Testing Works									
62.00.71 Survey & Investigation	176	-	2000	-	2000	-	500	-	500
62.00.72 Soil Testing Laboratory	-	-	10	-	10	-	-	-	-
62.00.73 Monitoring and Evaluation	1095	-	100	-	100	-	-	-	-
62.00.74 Capacity Building & Training	7101	-	100	-	100	-	-	-	-
62.00.75 Survey Investigation & Preparation of PDR for 11th Plan Road Schemes (NEC)	2549	-	650	-	650	-	4350	-	4350
Total 62 Survey and Testing Works	10921	-	2860	-	2860	-	4850	-	4850
Total <b>80.004 Research &amp; Development</b>	10921	-	2860	-	2860	-	4850	-	4850
<b>80.052 Machinery &amp; Equipment</b>									
71 Maintenance & Repairs of Road Machineries									
71.00.02 Wages	-	6857	-	6863	-	6863	-	5940	5940
71.00.21 Supplies and Materials	-	9676	-	9706	-	9706	-	8706	8706
71.00.27 Minor Works	-	-	-	10	-	10	-	10	10
Total 71 Maintenance & Repairs of Road Machineries	-	16533	-	16579	-	16579	-	14656	14656
72 Maintenance and Repair of Tools and Plants (100% CSS)									
72.00.27 Minor Works	1425	-	-	-	-	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	72	Maintenance and Repair of Tools and Plants(100% CSS)	1425	-	-	-	-	-	-	-
Total	<b>80.052</b>	<b>Machinery &amp; Equipment</b>	1425	16533	-	16579	-	16579	-	14656
Total	80	General	43344	86277	40645	115135	40645	145504	52950	126355
Total	<b>3054</b>	<b>Roads &amp; Bridges</b>	109995	230231	107056	279481	107056	309850	85185	239907
Total	<b>REVENUE SECTION</b>		114203	231628	112056	280481	112056	310850	90185	240415
<b>CAPITAL SECTION</b>										
M.H.	<b>5053</b>	<b>Capital Outlay on Civil Aviation</b>								
	02	Airports								
	<b>02.102</b>	<b>Aerodromes</b>								
	60	Construction of Airport								
	60.00.73	Construction of Airport at Pakyong (Upgradation Grant under 12th Finance Commission)	500000	-	-	-	-	-	-	-
Total	60	Construction of Airport	500000	-	-	-	-	-	-	-
Total	<b>02.102</b>	<b>Aerodromes</b>	500000	-	-	-	-	-	-	-
Total	02	Airports	500000	-	-	-	-	-	-	-
Total	<b>5053</b>	<b>Capital Outlay on Civil Aviation</b>	500000	-	-	-	-	-	-	-
M.H.	<b>5054</b>	<b>Capital Outlay on Roads &amp; Bridges</b>								
	04	District & Other Roads								
	<b>04.101</b>	<b>Bridges</b>								
	60	Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)								
	60.00.71	Replacement of Existing Gor Suspension Bridge with 100 meters Span Steel Bridge (NEC)	8485	-	8373	-	8373	-	4840	-
	61	Construction of Steel Bridge on Sangkhola-Sumin Road (East)								
	61.00.72	Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)	2012	-	3229	-	3229	-	-	-



(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62 Construction of Steel Bridge over River Takcham Chu along Chandmari-Rongneck-Bhusuk-Assam Road (East)									
62.00.73 Replacement of Existing Suspension Bridge with 90 Meters Span Steel Bridge (NEC)	14322	-	6593	-	6593	-	6592	-	6592
64 Replacement of BB Lal Bridge over Kalej Khola (NLCPR)									
64.00.75 Cost of Steel Girder and its Accessories	8100	-	71	-	71	-	500	-	500
65 Replacement of 2 nos Existing Suspension bridges on Pelling-Yuksom Road in Sikkim									
65.00.76 Replacement of Two bridges (NLCPR)	4338	-	2226	-	2226	-	2226	-	2226
66 Construction of Bridge over Ringyang (West)									
66.00.77 Replacement of Existing Ringyang Suspension Bridge by 70 M Span Steel (NEC)	290	-	18	-	18	-	-	-	-
67 Construction of Suspension Bridge at Singtam (NLCPR)									
67.00.78 Replacement of Ghoskhan Dara Suspension Bridge over River Teesta at Singtam (NLCPR)	-	-	50000	-	50000	-	86957	-	86957
68 Construction of Steel Bridge in South Sikkim									
68.00.79 Construction of Steel Bridge over Upper Ben Khola on Tarku-Ravongla (GLVC) Road (NEC)	900	-	10	-	10	-	10	-	10
68.00.80 Construction of Steel Bridge on Pabong-Yangang Road at Sainotar -Lower Ben Khola (NEC)	954	-	2969	-	2969	-	2968	-	2968

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
68.00.81 Construction of Steel Bridge on Namchi-Vok Road at Rinzi Khola (NEC)	60	-	4857	-	4857	-	109	-	109
68.00.82 Replacement of Suspension Bridge over Ravi Khola at 9th KM on Melli-Phong Road (NEC)	11359	-	35319	-	35319	-	11049	-	11049
68.00.83 Construction of Makha Suspension bridge over River Teesta on Makha-Lingi-Yangang Road South Sikkim (NEC)	205	-	30000	-	30000	-	25470	-	25470
Total 68 Construction of Steel Bridge in South Sikkim	13478	-	73155	-	73155	-	39606	-	39606
69 Construction of Steel Bridge in North Sikkim									
69.00.80 Construction of Steel Bridge on Approach Road to Khedum village in North Sikkim (NEC)	5100	-	2270	-	2270	-	1588	-	1588
69.00.81 Construction of Three Bridges over Seleley, Tharo, Budgung Khola (State Plan)	-	-	-	-	-	-	10000	-	10000
Total 69 Construction of Steel Bridge in North Sikkim	5100	-	2270	-	2270	-	11588	-	11588
70 Construction of Bridges in West Sikkim									
70.00.80 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	27303	-	40000	-	40000	-	40000	-	40000
Total 70 Construction of Bridges in West Sikkim	27303	-	40000	-	40000	-	40000	-	40000
Total <b>04.101 Bridges</b>	83428	-	185935	-	185935	-	192309	-	192309
<b>04.337 Road Works</b>									
60 District Roads									
45 East District									
60.45.71 Removal of Deficiencies in Existing Network	48341	-	225	-	2775	-	5600	-	5600

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.72 Replacement	27	-	100	-	100	-	500	-	500
60.45.73 Expansion	35848	-	3644	-	3644	-	2575	-	2575
60.45.74 Link Roads	10294	-	100	-	1100	-	750	-	750
60.45.75 Additional Facilities	4898	-	100	-	100	-	100	-	100
60.45.76 Surface Strengthening CRF (100% CSS)	10905	-	15000	-	15000	-	15000	-	15000
60.45.79 Schemes Financed by NABARD	8419	-	30000	-	30000	-	40000	-	40000
60.45.82 Construction of New Roads (State Plan)	19928	-	100	-	1100	-	10475	-	10475
60.45.84 Upgradation of Ranka-Burtuk-Gangtok Road (8 KMs) in East Sikkim (NLCPR)	2089	-	-	-	-	-	1200	-	1200
60.45.87 Construction of Diversion Road to Ranipool-Pakyong Road (NLCPR)	5698	-	911	-	911	-	911	-	911
60.45.88 Construction of Protective Works for VIP Road at Gangtok (NEC)	2001	-	1091	-	1091	-	-	-	-
60.45.89 Improvement of Assam-Pakyong Road (NEC)	21957	-	37840	-	37840	-	4096	-	4096
60.45.91 External Aided Project	-	-	30000	-	30000	-	50000	-	50000
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 KMs) (NLCPR)	65244	-	50000	-	50000	-	100000	-	100000
60.45.93 Upgradation of Sangkhola-Zingla-Martam Road (NEC)	-	-	-	-	-	-	60000	-	60000
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	-	-	-	-	-	-	40000	-	40000
60.45.95 Special Plan Assistance	-	-	-	-	-	-	310000	-	310000
Total 45 East District	235649	-	169111	-	173661	-	641207	-	641207
46 West District									
60.46.71 Removal of Deficiencies in Existing Net Work	16562	-	506	-	2506	-	3000	-	3000
60.46.72 Replacement	10498	-	100	-	100	-	990	-	990
60.46.73 Expansion	7920	-	100	-	100	-	10	-	10
60.46.74 Link Roads	1512	-	1898	-	1898	-	-	-	-
60.46.75 Additional Facilities	-	-	100	-	100	-	-	-	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.46.76 Surface Strengthening CRF (100% CSS)	1072	-	5000	-	5000	-	15000	-	15000
60.46.77 Improvement of Chongrang-Boron-Phamtam Road	26321	-	100	-	100	-	2000	-	2000
60.46.79 Schemes Financed by NABARD	7996	-	10000	-	10000	-	60000	-	60000
60.46.81 Surface Strengthening (ACA)	-	-	25100	-	25100	-	33000	-	33000
60.46.82 Construction of New Roads (State Plan)	20010	-	9500	-	9500	-	1000	-	1000
60.46.83 Strengthening of Roads Network 8 nos. (NLCPR)	-	-	-	-	-	-	-	-	-
60.46.84 Pelling Dentam Road (20 Km) (NLCPR)	21790	-	4745	-	4745	-	20071	-	20071
60.46.85 Carpeting/Surface Improvement of Dentam-Uttarey Roads (10 Km) (NLCPR)	5149	-	10359	-	10359	-	10359	-	10359
60.46.87 Slope Stabilisation of Labing Landslide (160 m) and Chongrang Landslide (800 m) on Yukson-Legship Road (NLCPR)	-	-	419	-	419	-	-	-	-
60.46.88 Improvement of Bermiok-Legship Road in West Sikkim (NEC)	11110	-	17100	-	17100	-	8001	-	8001
60.46.89 Improvement of Chakung Khaniserbong Road in West Sikkim (NEC)	8333	-	25890	-	25890	-	25408	-	25408
60.46.90 Improvement of Sombaria-Hilley Road (NEC)	10921	-	40000	-	40000	-	41735	-	41735
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	-	-	27079	-	27079	-	10000	-	10000
60.46.92 Construction/Improvement of 18.3 KM Sribadam-Deythang-Mangalbarey Road (NLCPR)	-	-	58000	-	58000	-	53217	-	53217
60.46.93 Widening and Carpeting of road from Naya Bazar to Rambam Bridge Check post	-	-	-	-	-	-	3000	-	3000
Total 46 West District	149194	-	235996	-	237996	-	286791	-	286791
47 North District									
60.47.71 Removal of Deficiencies in Existing Network	10647	-	539	-	3159	-	1800	-	1800

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.47.72 Replacement	930	-	100	-	100	-	1	-	1
60.47.73 Expansion	10665	-	100	-	3800	-	4000	-	4000
60.47.74 Link Roads	3148	-	1067	-	1067	-	698	-	698
60.47.75 Additional Facilities	-	-	100	-	100	-	-	-	-
60.47.76 Surface Strengthening CRF (100% CSS)	7705	-	5000	-	5000	-	1500	-	1500
60.47.79 Schemes Financed by NABARD	31158	-	20000	-	20000	-	60000	-	60000
60.47.82 Construction of New Roads (State Plan)	7302	-	100	-	1740	-	500	-	500
60.47.83 Strengthening, Drainage and Carpeting of Sankalang-Sakyong Road to Tingvong High School Road (NEC)	5105	-	3419	-	3419	-	1556	-	1556
60.47.84 Upgradation of Machak-Tumlabong Road (NEC)	21539	-	37840	-	37840	-	26567	-	26567
60.47.85 Strenthening Road Infrastructure in Dzongu	23373	-	200	-	200	-	5000	-	5000
60.47.86 Upgradation of LLHP to Nandok Road (4 KM) (NLCPR)	-	-	15000	-	15000	-	10000	-	10000
60.47.87 Improvement & Widening of Tintek Dikchu Road (12 KM) (NLCPR)	-	-	36000	-	36000	-	50000	-	50000
60.47.88 Approach Road from Passingdong to Lingthem Monastery (6 KM) (NLCPR)	-	-	30000	-	30000	-	25000	-	25000
60.47.89 Carpeting of Ranka Road from Sichey upto Kanchendzonga Tourist Centre	-	-	-	-	-	-	5000	-	5000
Total 47 North District	121572	-	149465	-	157425	-	191622	-	191622
48 South District									
60.48.71 Removal of Deficiencies in Existing Network	90119	-	3516	-	3516	-	1700	-	1700
60.48.72 Replacement	2964	-	2341	-	2341	-	1	-	1
60.48.73 Expansion	28189	-	4165	-	8156	-	2500	-	2500
60.48.74 Link Roads	9948	-	100	-	100	-	-	-	-
60.48.75 Additional Facilities	-	-	100	-	100	-	1	-	1
60.48.76 Surface Strengthening CRF (100% CSS)	1221	-	5000	-	5000	-	1000	-	1000
60.48.77 Construction of Road to Sikkim University at Yangyang	-	-	27600	-	27600	-	10000	-	10000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.48.79 Schemes Financed by NABARD	37417	-	25000	-	33000	-	40000	-	40000
60.48.80 Scheme Financed by NEC for Construction & Improvement of Namchi-Rong Road	448	-	-	-	-	-	-	-	-
60.48.82 Construction of New Roads (State Plan )	43762	-	100	-	800	-	4795	-	4795
60.48.84 Carpeting/Surface Improvement, Protective Works and Drainage of Namchi-Rabongla Road (26 KM) (NLCPR)	-	-	4312	-	4312	-	210	-	210
60.48.85 Upgradation of Rabongla-Makha Roads (26 Kms) (NLCPR)	1449	-	1	-	1	-	1253	-	1253
60.48.88 Construction of Roads from 10th Mile Legship-Kewzing Road to Tingmoo village in South Sikkim (NEC)	11727	-	26113	-	26113	-	13502	-	13502
60.48.89 Surface Strengthening (ACA)	-	-	-	-	-	-	-	-	-
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	8243	-	50000	-	50000	-	65046	-	65046
60.48.91 Improvement of Kimbubotey-Sokpey Road (NEC)	11111	-	37840	-	37840	-	63645	-	63645
60.48.92 Construction /Improvement of Sumin Khore Road (NEC)	11905	-	18971	-	18971	-	14669	-	14669
60.48.93 Upgradation of Namchi Assangthang Road (NLCPR)	11939	-	-	-	7009	-	39053	-	39053
60.48.94 Construction of Helipad at Yangang	15000	-	400	-	400	-	4	-	4
60.48.95 Carpeting work of Chuba Perbing Road	-	-	-	-	-	-	10000	-	10000
60.48.96 Carpeting of Makha 10th Mile to Tanak Bridge (State Plan)	-	-	-	-	-	-	5000	-	5000
Total 48 South District	285442	-	205559	-	225259	-	272379	-	272379
Total 60 District Roads	791857	-	760131	-	794341	-	1391999	-	1391999
Total <b>04.337 Road Works</b>	791857	-	760131	-	794341	-	1391999	-	1391999
Total 04 District & Other Roads	875285	-	946066	-	980276	-	1584308	-	1584308
05 Roads of Inter State or Economic Importance									
<b>05.052 Machinery &amp; Equipment</b>									

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.00.71 Purchase of Machinery and Equipment	10800	-	6000	-	6000	-	6000	-	6000
<b>Total 05.052 Machinery &amp; Equipment</b>	<b>10800</b>	<b>-</b>	<b>6000</b>	<b>-</b>	<b>6000</b>	<b>-</b>	<b>6000</b>	<b>-</b>	<b>6000</b>
<b>05.337 Road Works</b>									
60 District Roads									
45 East District									
60.45.81 Improvement of Duga-Pachekhahi Road (14 KM) (100% CSS)	-	-	-	-	-	-	1	-	1
60.45.82 Improvement of Sirwani-Bermiok Phongla Road (28 KM) (100% CSS)	10000	-	13308	-	13308	-	2409	-	2409
60.45.83 Construction of Road from Radong (NH-31A) to Khimchithang Road KM. 1st to 15th (50:50% CSS)*	21189	-	49000	-	49000	-	12798	-	12798
60.45.84 Improvement of Rhenock-Simanakhola Road 1st to 3rd KM ISC (100% CSS)	5038	-	19962	-	19962	-	3251	-	3251
60.45.85 Improvement of Rangpo-Duga-Pandam Road ISC (100% CSS)	30368	-	40000	-	40000	-	44116	-	44116
60.45.86 Improvement of Sang Dipudara Road EI (100% CSS)	-	-	34700	-	34700	-	4956	-	4956
60.45.87 Improvement of Pakyong -Karthok-Naya Busty-Raigoan Road EI (100% CSS)	16000	-	23852	-	23852	-	-	-	-
60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km ISC (100% CSS)	-	-	40000	-	40000	-	70000	-	70000
<b>Total 45 East District</b>	<b>82595</b>	<b>-</b>	<b>220822</b>	<b>-</b>	<b>220822</b>	<b>-</b>	<b>137531</b>	<b>-</b>	<b>137531</b>
46 West District									
60.46.82 Improvement of Rimbi-Yoksum Road (100% CSS)	-	-	-	-	-	-	-	-	-
60.46.83 Construction of Road from Salangdang to Ramam ISC (100% CSS)	-	-	50000	-	50000	-	50000	-	50000
<b>Total 46 West District</b>	<b>-</b>	<b>-</b>	<b>50000</b>	<b>-</b>	<b>50000</b>	<b>-</b>	<b>50000</b>	<b>-</b>	<b>50000</b>
48 South District									
60.48.82 Improvement of Melli-Phong Road Km 1st to 24th (100 % CSS)	23500	-	50000	-	50000	-	65784	-	65784

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50% CSS)*	12726	-	30000	-	30000	-	40000	-	40000
60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km EI (50:50% CSS)*	-	-	20000	-	20000	-	30000	-	30000
60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road ISC (100% CSS)	-	-	30000	-	30000	-	30000	-	30000
Total 48 South District	36226	-	130000	-	130000	-	165784	-	165784
Total 60 District Roads	118821	-	400822	-	400822	-	353315	-	353315
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund									
66 Construction of Road from Rinchenpong Mangalbarey - Deorali to Upper Chuchen Primary School									
61.66.53 Major Works	10000	-	-	-	-	-	-	-	-
67 Construction of Road from Power Intake Milling JHS to Jhakri Dhunga									
61.67.53 Major Works	10000	-	-	-	-	-	-	-	-
68 Upgradation & Carpeting Works on Darap to Nambu Road									
61.68.53 Major Works	3202	-	-	-	-	-	-	-	-
69 Construction of Road from Upper Rayong to Samdong Turning upto lower Rayong JHS									
61.69.53 Major Works	7075	-	-	-	-	-	-	-	-
70 Construction of Road from Singhithang to Boomtar									
61.70.53 Major Works	6927	-	-	-	-	-	-	-	-



(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
71 Construction of Namthang - Kateng - Bokrang Road (Scheme under Sikkim Transport Infrastructure Development Fund)									
61.71.53 Major Works	9999	-	-	-	-	-	-	-	-
72 Construction of Road from Mamley to Namdang KM 4th									
61.72.53 Major Works	5000	-	-	-	-	-	-	-	-
Total 61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	52203	-	-	-	-	-	-	-	-
Total <b>05.337 Road Works</b>	171024	-	400822	-	400822	-	353315	-	353315
Total 05 Roads of Inter State or Economic Importance	181824	-	406822	-	406822	-	359315	-	359315
Total <b>5054 Capital Outlay on Roads &amp; Bridges</b>	1057109	-	1352888	-	1387098	-	1943623	-	1943623
Total <b>CAPITAL SECTION</b>	1557109	-	1352888	-	1387098	-	1943623	-	1943623
Total <b>Voted</b>	1671312	231628	1464944	280481	1499154	310850	2033808	240415	2274223

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

M.H. **2059 Public Works**

60 Other Buildings

**60.799 Suspense**

35 Roads and Bridges Department

35.00.43 Suspense 11196 681 5000 - 5000 - 5000 - 5000

Note: (\*) Central Share only

Note: The above estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under

M.H. **5054 Capital Outlay on Roads & Bridges**

**00.901 Deduct amount met from Sikkim Transport**

Infrastructure Development Fund 52203 - - - - - - - - -

M.H. **3054 Roads & Bridges**

**00.911 Deduct recoveries of overpayment** - 14 - - - - - - - - -