

**DEMAND NO. 46  
MUNICIPAL AFFAIRS**

B - Social Services (c) Water Supply, Sanitation,

Housing & Urban Development **2217** Urban Development

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Municipal Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>40372</b>	-	<b>40372</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2008-09		2009-10		2009-10		2010-11		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
M.H.	<b>2217 Urban Development</b>									
	01 State Capital Development									
	<b>01.191 Assistance to Municipal Corporations</b>									
	62 Maintenance and Repairs									
	01 Gangtok Municipal Corporation									
	62.01.31 Grants in Aid	-	-	-	-	-	-	13590	-	13590
Total	<b>01.191 Assistance to Municipal Corporations</b>	-	-	-	-	-	-	13590	-	13590
Total	01 State Capital Development	-	-	-	-	-	-	13590	-	13590
	05 Other Urban Development Schemes									
	<b>05.192 Assistance to Municipalities/Municipal Councils</b>									
	64 Establishment									
	02 Namchi Municipal Council									
	64.02.31 Grants in Aid	-	-	-	-	-	-	1807	-	1807
Total	<b>05.192 Assistance to Municipalities/Municipal Councils</b>	-	-	-	-	-	-	1807	-	1807
	<b>05.193 Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof</b>									
	64 Establishment									
	03 Singtam Nagar Panchayat									
	64.03.31 Grants in Aid	-	-	-	-	-	-	972	-	972

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Budget Estimate 2010-11		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
04 Rangpo Nagar Panchayat									
64.04.31 Grants in Aid	-	-	-	-	-	-	1692	-	1692
05 Gyalshing Nagar Panchayat									
64.05.31 Grants in Aid	-	-	-	-	-	-	513	-	513
06 Mangan Nagar Panchayat									
64.06.31 Grants in Aid	-	-	-	-	-	-	665	-	665
07 Jorethang Nagar Panchayat									
64.07.31 Grants in Aid	-	-	-	-	-	-	1339	-	1339
Total									
<b>05.193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof</b>	-	-	-	-	-	-	5181	-	5181
Total									
05 Other Urban Development Schemes	-	-	-	-	-	-	6988	-	6988
Total									
<b>2217 Urban Development</b>	-	-	-	-	-	-	20578	-	20578
M.H.									
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>									
<b>00.108 Taxes on Professions, Trade, Callings and Employment</b>									
01 Compensation and Assignments to Municipal Corporations									
00.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	-	-	-	-	11347	11347
Total									
01 Compensation and Assignments to Municipal Corporations	-	-	-	-	-	-	-	11347	11347
02 Compensation and Assignments to Municipalities/Municipal Councils									
00.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	-	-	-	-	-	-	1467	1467
Total									
02 Compensation and Assignments to Municipalities/Municipal Councils	-	-	-	-	-	-	-	1467	1467

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
00.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	-	-	-	-	840	840
00.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	-	-	-	-	1463	1463
00.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	-	-	-	-	444	444
00.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	-	-	-	-	575	575
00.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	-	-	-	-	1157	1157
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	-	-	-	-	4479	4479
Total									
<b>00.108 Taxes on Professions, Trade, Callings and Employment</b>	-	-	-	-	-	-	-	17293	17293
<b>00.200 Other Miscellaneous Compensations and Assignments</b>									
41 Entertainment Tax									
01 Compensation and Assignments to Municipal Corporations									
41.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	-	-	-	-	62	62
Total									
01 Compensation and Assignments to Municipal Corporations	-	-	-	-	-	-	-	62	62
02 Compensation and Assignments to Municipalities/Municipal Councils									
41.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	-	-	-	-	-	-	8	8

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Budget Estimate 2010-11		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	02 Compensation and Assignments to Municipalities/Municipal Councils	-	-	-	-	-	-	8	8
	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
	41.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	-	-	-	5	5
	41.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	-	-	-	8	8
	41.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	-	-	-	2	2
	41.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	-	-	-	3	3
	41.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	-	-	-	6	6
Total	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	-	-	-	24	24
Total	41 Entertainment Tax	-	-	-	-	-	-	94	94
	93 General Basic Grant recommended by the 13th Finance Commission								
	01 Compensation and Assignments to Municipal Corporations								
	93.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	-	-	-	1579	1579
Total	01 Compensation and Assignments to Municipal Corporations	-	-	-	-	-	-	1579	1579
	02 Compensation and Assignments to Municipalities/Municipal Councils								
	93.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	-	-	-	-	-	204	204

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	02	Compensation and Assignments to Municipalities/Municipal Councils	-	-	-	-	-	-	204	204	
	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
	93.03.73	Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	-	-	-	117	117	
	93.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	-	-	-	204	204	
	93.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	-	-	-	62	62	
	93.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	-	-	-	80	80	
	93.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	-	-	-	161	161	
Total	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	-	-	-	624	624	
Total	93	General Basic Grant recommended by the 13th Finance Commission	-	-	-	-	-	-	2407	2407	
Total	<b>00.200</b>	<b>Other Miscellaneous Compensations and Assignments</b>	-	-	-	-	-	-	2501	2501	
Total	<b>3604</b>	<b>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	-	-	-	-	-	-	19794	19794	
Total		<b>REVENUE SECTION</b>	-	-	-	-	-	-	20578	19794	40372
Total		<b>Voted</b>	-	-	-	-	-	-	20578	19794	40372