

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Ecclesiastical

Revenue Capital Total
Voted 107272 - 107272

II. Details of the estimates and the heads under which this grant will be accounted for:

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | | |
|---|---|---------------------------------------|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|-------|
| | 2008-09 | | 2009-10 | | 2009-10 | | 2010-11 | | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | |
| REVENUE SECTION | | | | | | | | | | | |
| M.H. | 2250 Other Social Services | | | | | | | | | | |
| | 00.103 Upkeep of Shrines, Temples etc | | | | | | | | | | |
| | 00.44 Head Office Establishment | | | | | | | | | | |
| | 00.44.01 | Salaries | - | 7697 | - | 6750 | - | 9250 | - | 7144 | 7144 |
| | 00.44.11 | Travel Expenses | - | 338 | - | 180 | - | 180 | - | 162 | 162 |
| | 00.44.13 | Office Expenses | - | 1866 | - | 3447 | - | 3447 | - | 2600 | 2600 |
| | 00.44.27 | Minor works | - | - | - | - | - | - | - | - | - |
| | 00.44.34 | Scholarships/Stipends | - | 105 | - | 120 | - | 120 | - | 120 | 120 |
| | 00.44.42 | Lumpsum provision for revision of pay | - | - | - | 3120 | - | 3120 | - | - | - |
| | 00.44.50 | Other Charges | - | 322 | - | 360 | - | 360 | - | 324 | 324 |
| Total | 00.44 | Head Office Establishment | - | 10328 | - | 13977 | - | 16477 | - | 10350 | 10350 |
| | 00.67 Buddha Gaya Establishment | | | | | | | | | | |
| | 00.67.01 | Salaries | - | 862 | - | 490 | - | 760 | - | 504 | 504 |
| | 00.67.11 | Travel Expenses | - | 8 | - | 18 | - | 18 | - | 16 | 16 |
| | 00.67.13 | Office Expenses | - | 200 | - | 200 | - | 200 | - | 180 | 180 |
| | 00.67.50 | Other Charges | - | - | - | 90 | - | 90 | - | 81 | 81 |
| Total | 00.67 | Buddha Gaya Establishment | - | 1070 | - | 798 | - | 1068 | - | 781 | 781 |
| | 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment | | | | | | | | | | |
| | 00.68.01 | Salaries | - | 6571 | - | 8210 | - | 9010 | - | 8292 | 8292 |
| | 00.68.11 | Travel Expenses | - | 65 | - | 45 | - | 45 | - | 41 | 41 |
| | 00.68.13 | Office Expenses | - | 496 | - | 630 | - | 630 | - | 567 | 567 |
| | 00.68.31 | Grant to Monastic Schools | - | 4384 | - | 17550 | - | 17550 | - | 26930 | 26930 |

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|--|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|--------|
| | 2008-09 | | 2009-10 | | 2009-10 | | 2010-11 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 00.68.50 Other Charges | - | - | - | 90 | - | 90 | - | 81 | 81 |
| Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment | - | 11516 | - | 26525 | - | 27325 | - | 35911 | 35911 |
| 60 Grants to Monasteries, Shrines and Temples | | | | | | | | | |
| 71 Shrines & Temples | | | | | | | | | |
| 60.71.31 Grants-in-aid | - | 62368 | - | 40000 | - | 61241 | - | 60000 | 60000 |
| 72 Pemayangtse Monastery | | | | | | | | | |
| 60.72.31 Grants-in-aid | - | 90 | - | 90 | - | 90 | - | 90 | 90 |
| 73 Tashiding Monastery | | | | | | | | | |
| 60.73.31 Grants-in-aid | - | 18 | - | 18 | - | 18 | - | 18 | 18 |
| 74 Ralang Monastery | | | | | | | | | |
| 60.74.31 Grants-in-aid | - | 68 | - | 68 | - | 68 | - | 68 | 68 |
| 75 Rumtek Monastery | | | | | | | | | |
| 60.75.31 Grants-in-aid | - | 18 | - | 18 | - | 18 | - | 18 | 18 |
| 76 Phensong Monastery | | | | | | | | | |
| 60.76.31 Grants-in-aid | - | 18 | - | 18 | - | 18 | - | 18 | 18 |
| 77 Phodong Monastery | | | | | | | | | |
| 60.77.31 Grants-in-aid | - | 1018 | - | 18 | - | 18 | - | 18 | 18 |
| Total 60 Grants to Monasteries, Shrines and Temples | - | 63598 | - | 40230 | - | 61471 | - | 60230 | 60230 |
| Total 00.103 Upkeep of Shrines, Temples etc | - | 86512 | - | 81530 | - | 106341 | - | 107272 | 107272 |
| 00.800 Other Expenditure | | | | | | | | | |
| 00.44 Head Office | | | | | | | | | |
| 00.44.50 Other Charges | - | - | - | - | - | - | - | - | - |
| Total 00.800 Other Expenditure | - | - | - | - | - | - | - | - | - |
| Total 2250 Other Social Services | - | 86512 | - | 81530 | - | 106341 | - | 107272 | 107272 |
| Total REVENUE SECTION | - | 86512 | - | 81530 | - | 106341 | - | 107272 | 107272 |
| Total Voted | - | 86512 | - | 81530 | - | 106341 | - | 107272 | 107272 |
| M.H. 2250 Other Social Services | | | | | | | | | |
| 911 Deduct Recoveries of Overpaymentss | - | 19 | - | - | - | - | - | - | - |