

**DEMAND NO. 8
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Election

	Revenue	Capital	Total
Voted	38489	-	38489

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-09		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2015 Elections										
	00.102 Electoral Officers										
	60 Establishment										
	60.00.01	Salaries	-	9135	-	8110	-	13610	-	14169	14169
	60.00.11	Travel Expenses	-	178	-	400	-	400	-	800	800
	60.00.13	Office Expenses	-	5460	-	2200	-	3300	-	6000	6000
	60.00.14	Rent, Rates & Taxes	-	204	-	-	-	-	-	-	-
	60.00.42	Lumpsum provision for revision of pay	-	-	-	3680	-	3680	-	-	-
Total	60	Establishment	-	14977	-	14390	-	20990	-	20969	20969
Total	00.102 Electoral Officers		-	14977	-	14390	-	20990	-	20969	20969
	00.103 Preparation and Printing of Electoral Rolls										
	08 Election Department										
	08.00.11	Travel Expenses	-	-	-	400	-	400	-	600	600
	08.00.16	Publications	-	722	-	1200	-	1200	-	1500	1500
	08.00.50	Other Charges	-	1541	-	600	-	600	-	600	600
Total	08	Election Department	-	2263	-	2200	-	2200	-	2700	2700
Total	00.103 Preparation and Printing of Electoral Rolls		-	2263	-	2200	-	2200	-	2700	2700
	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	5	-	3470	-	3470	-	100	100
	62.00.50	Other Charges	-	-	-	36530	-	36530	-	2900	2900

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	62	Conduct of Election	-	5	-	40000	-	40000	-	3000	3000
Total	00.104	Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	-	5	-	40000	-	40000	-	3000	3000
	00.105	Charges for Conduct of Elections to Parliament									
	62	Conduct of Election									
	62.00.11	Travel Expenses	-	5	-	5	-	5	-	5	5
	62.00.50	Other Charges	-	400	-	5	-	5	-	5	5
Total	62	Conduct of Election	-	405	-	10	-	10	-	10	10
Total	00.105	Charges for Conduct of Elections to Parliament	-	405	-	10	-	10	-	10	10
	00.106	Charges for Conduct of Elections to State/ Union Territory Legislature									
	62	Conduct of Election									
	62.00.11	Travel Expenses	-	5	-	5	-	5	-	5	5
	62.00.50	Other Charges	-	3	-	5	-	5	-	5	5
Total	62	Conduct of Election	-	8	-	10	-	10	-	10	10
Total	00.106	Charges for Conduct of Elections to State/ Union Territory Legislature	-	8	-	10	-	10	-	10	10
	00.108	Issue of Photo Identity Cards to Voters									
	63	Photo Identity Cards									
	63.00.11	Travel Expenses	-	-	-	400	-	400	-	800	800
	63.00.13	Office Expenses	-	438	-	600	-	600	-	1000	1000
	63.00.50	Other Charges	-	1499	-	1000	-	5700	-	10000	10000
Total	63	Photo Identity Cards	-	1937	-	2000	-	6700	-	11800	11800
Total	00.108	Issue of Photo Identity Cards to Voters	-	1937	-	2000	-	6700	-	11800	11800
Total	2015 Elections		-	19595	-	58610	-	69910	-	38489	38489
Total	REVENUE SECTION		-	19595	-	58610	-	69910	-	38489	38489
Total	Voted		-	19595	-	58610	-	69910	-	38489	38489
M.H.	2015 Elections										
	00.911	Deduct Recoveries of Overpaymentss	-	2037	-	-	-	-	-	-	-