

DEMAND NO. 23**LAW**

A - General Services (a) Organs of State **2014** Administration of Justice
 (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Law

	Revenue	Capital	Total
Voted	44412	-	44412

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2014 Administration of Justice									
	00.114 Legal Advisers and Counsels									
	24 Law Department									
	60 Advocate General's Office									
	24.60.01 Salaries	-	9770	-	7531	-	11431	-	12279	12279
	24.60.11 Travel Expenses	-	85	-	200	-	200	-	500	500
	24.60.13 Office Expenses	-	2262	-	2120	-	2120	-	3410	3410
	24.60.28 Professional Services	-	274	-	800	-	800	-	200	200
Total	60 Advocate General's Office	-	12391	-	10651	-	14551	-	16389	16389
Total	24 Law Department	-	12391	-	10651	-	14551	-	16389	16389
Total	00.114 Legal Advisers and Counsels	-	12391	-	10651	-	14551	-	16389	16389
Total	2014 Administration of Justice	-	12391	-	10651	-	14551	-	16389	16389
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	24 Law Department									
	44 Head Office Establishment									
	24.44.01 Salaries	-	14580	-	15089	-	15089	-	16242	16242
	24.44.11 Travel Expenses	-	129	-	1050	-	1050	-	1100	1100
	24.44.13 Office Expenses	-	987	-	1100	-	1900	-	1200	1200
Total	44 Head Office Establishment	-	15696	-	17239	-	18039	-	18542	18542

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
61 Law Commission										
24.61.01 Salaries	-	4315	-	3365	-	3365	-	6162	6162	
24.61.11 Travel Expenses	-	128	-	225	-	225	-	400	400	
24.61.13 Office Expenses	-	1323	-	690	-	690	-	2919	2919	
Total	61 Law Commission	-	5766	-	4280	-	4280	-	9481	9481
Total	24 Law Department	-	21462	-	21519	-	22319	-	28023	28023
Total	00.090 Secretariat	-	21462	-	21519	-	22319	-	28023	28023
Total	2052 Secretariat - General Services	-	21462	-	21519	-	22319	-	28023	28023
Total	REVENUE SECTION	-	33853	-	32170	-	36870	-	44412	44412
Total	Voted	-	33853	-	32170	-	36870	-	44412	44412