

DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT- I

(In Thousands of Rupees)

Head of Accounts	Actuals	Budget	Revised	Budget
	2011-12	Estimate 2012-13	Estimate 2012-13	Estimate 2013-14
DISBURSEMENT MET FROM THE REVENUE ACCOUNT				
2011 State Legislature	6193	6154	6154	5994
2012 Governor	44287	48216	48216	52873
2014 Administration of Justice	68311	83320	83320	91500
2048 Appropriation for Reduction or Avoidance of Debt	120000	120000	120000	120000
2049 Interest payments	1908323	2013783	2013783	2067179
2051 Public Service Commission	24702	23350	23350	27028
2059 Public Works	994	2030	2030	2030
2071 Pension and Other Retirement Benefits	2359	6130	6130	11207
2075 Miscellaneous General Services	20000	20000	20000	20000
2406 Forestry and Wild Life	-	1500	1500	1500
2407 Plantations	-	1610	1610	1100
Total	2195169	2326093	2326093	2400411
CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT				
6003 Internal Debt of State Government	452974	623086	623086	660650
6004 Loans and Advances from the Central Government	33587	104536	104536	107267
Total	486561	727622	727622	767917
Total	2681730	3053715	3053715	3168328