

CONTENTS AND SUMMARY

DEMANDS FOR GRANTS 2013 -14

(In Thousands of Rupees)

Demand No.	Department to which the Demand/Appropriation Relates		Budget Estimate 2013-14			Volume No. & Page No.
			Revenue	Capital	Total	
1	2		3	4	5	6
1	Food Security and Agriculture Development	Voted	666944	3901	670845	Vol. I - 1
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	Voted	422300	64381	486681	Vol. I - 12
3	Building and Housing	Voted	184027	286570	470597	Vol. I - 28
4	Co-operation	Voted	112808	32700	145508	Vol. I - 37
5	Cultural Affairs and Heritage	Voted	79119	193136	272255	Vol. I - 41
6	Ecclesiastical	Voted	363836	-	363836	Vol. I - 45
7	Human Resource Development	Voted	3603794	424500	4028294	Vol. I - 47
8	Election	Voted	30814	-	30814	Vol. I - 64
9	Excise	Voted	63916	-	63916	Vol. I - 66
10	Finance, Revenue and Expenditure	<i>Charged</i>	2207179	767917	2975096	Vol. I - 67
		Voted	10729684	4000	10733684	
11	Food, Civil Supplies and Consumer Affairs	Voted	302366	22500	324866	Vol. I - 86
12	Forest, Environment and Wild Life Management	Voted	1742576	58646	1801222	Vol. II - 1
-	Governor	<i>Charged</i>	57503	-	57503	Vol. II - 16
13	Health Care, Human Services and Family Welfare	Voted	1509229	1076487	2585716	Vol. II - 20
14	Home	Voted	410463	-	410463	Vol. II - 41
15	Horticulture and Cash Crops Development	Voted	299610	9500	309110	Vol. II - 46
16	Commerce and Industries	Voted	222264	48301	270565	Vol. II - 53
17	Information and Public Relation	Voted	143325	2500	145825	Vol. II - 60
18	Information Technology	Voted	66864	5000	71864	Vol. II - 64
19	Irrigation and Flood Control	Voted	1472451	46949	1519400	Vol. II - 66
20	Judiciary	<i>Charged</i>	102707	-	102707	Vol. II - 73
		Voted	118889	-	118889	
21	Labour	Voted	435144	100000	535144	Vol. II - 77
22	Land Revenue and Disaster Management	Voted	3906955	2794192	6701147	Vol. II - 81
23	Law	Voted	50249	-	50249	Vol. II - 95
24	Legislature	<i>Charged</i>	5994	-	5994	Vol. II - 97
		Voted	138667	-	138667	
25	Mines, Minerals and Geology	Voted	38732	-	38732	Vol. II - 100
26	Motor Vehicles	Voted	42032	-	42032	Vol. III - 1
27	Parliamentary Affairs	Voted	10896	-	10896	Vol. III - 3
28	Personnel, Administrative Reforms and Training, Public Grievances, Career Options and Employment, Skill Development and Chief Minister's Self Employment Scheme	Voted	91332	-	91332	Vol. III - 4
29	Development Planning, Economic Reforms and North Eastern Council Affairs	Voted	139047	190000	329047	Vol. III - 7

30	Police	Voted	2504737	152620	2657357	Vol. III - 11
31	Energy and Power	Voted	1121494	447657	1569151	Vol. III - 22
32	Printing and Stationery	Voted	68096	-	68096	Vol. III - 41
33	Water Security and Public Health Engineering	Voted	168980	312485	481465	Vol. III - 43
-	Public Service Commission	Charged	27028	-	27028	Vol. III - 51
34	Roads and Bridges	Voted	595457	2142055	2737512	Vol. III - 52
35	Rural Management and Development	Voted	1000251	774571	1774822	Vol. III - 69
36	Science, Technology and Climate Change	Voted	17400	2500	19900	Vol. III - 90
37	Sikkim Nationalised Transport	Voted	396663	20000	416663	Vol. III - 92
38	Social Justice, Empowerment and Welfare	Voted	950460	215056	1165516	Vol. IV - 1
39	Sports and Youth Affairs	Voted	80333	121162	201495	Vol. IV - 23
40	Tourism and Civil Aviation	Voted	119676	1613875	1733551	Vol. IV - 27
41	Urban Development and Housing	Voted	487969	2088912	2576881	Vol. IV - 40
42	Vigilance	Voted	49296	-	49296	Vol. IV - 51
43	Panchayati Raj Institutions	Voted	3743146	-	3743146	Vol. IV - 52
46	Municipal Affairs	Voted	39571	-	39571	Vol. IV - 60
Gross Total :-			41142273	14022073	55164346	
Deduct Recoveries (-)			1309173	-	1309173	
Total { A }			39833100	14022073	53855173	
Less Lotteries Expenditure :-			7360348	-	7360348	
Total { B }			32472752	14022073	46494825	