

DEMAND NO. 25
MINES, MINERALS AND GEOLOGY

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries

C - Capital Account of Economic Services

(f) Capital Account of Industry and Minerals **4853** Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Mines, Minerals and Geology

	Revenue	Capital	Total
Voted	38732	-	38732

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	02.001 Direction and Administration									
	60 Establishment									
	60.00.01 Salaries	6149	16389	4200	19800	4200	19800	6300	22202	28502
	60.00.11 Travel Expenses	249	57	1	70	1	70	500	70	570
	60.00.13 Office Expenses	950	456	700	500	700	500	2600	500	3100
	60.00.14 Rent, Rates and Taxes	54	-	196	-	196	-	60	-	60
	60.00.52 Machinery and Equipment	25	-	1	-	1	-	1500	-	1500
Total	60 Establishment	<u>7427</u>	<u>16902</u>	<u>5098</u>	<u>20370</u>	<u>5098</u>	<u>20370</u>	<u>10960</u>	<u>22772</u>	<u>33732</u>
Total	02.001 Direction and Administration	<u>7427</u>	<u>16902</u>	<u>5098</u>	<u>20370</u>	<u>5098</u>	<u>20370</u>	<u>10960</u>	<u>22772</u>	<u>33732</u>
	02.004 Research and Development									
	61 Research Works									
	61.00.50 Other Charges	940	-	5000	-	5000	-	3000	-	3000
Total	61 Research Works	<u>940</u>	<u>-</u>	<u>5000</u>	<u>-</u>	<u>5000</u>	<u>-</u>	<u>3000</u>	<u>-</u>	<u>3000</u>
Total	02.004 Research and Development	<u>940</u>	<u>-</u>	<u>5000</u>	<u>-</u>	<u>5000</u>	<u>-</u>	<u>3000</u>	<u>-</u>	<u>3000</u>
	02.102 Mineral Exploration									
	62 Other Mineral Exploration									
	62.00.50 Other Charges	60	-	1	-	1	-	2000	-	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.70 Sealing of Mines under Mineral Commission Rules	-	-	-	-	-	-	-	-	-
Total 62 Other Mineral Exploration	60	-	1	-	1	-	2000	-	2000
Total 02.102 Minerals Exploration	60	-	1	-	1	-	2000	-	2000
Total 02 Regulation and Development of Mines	8427	16902	10099	20370	10099	20370	15960	22772	38732
Total 2853 Non-Ferrous Mining and Metallurgical Industries	8427	16902	10099	20370	10099	20370	15960	22772	38732
Total REVENUE SECTION	8427	16902	10099	20370	10099	20370	15960	22772	38732
CAPITAL SECTION									
M.H. 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries									
01 Mineral Exploration and Development									
01.004 Research and Development									
00.00.71 Construction of Laboratory	-	-	1	-	1	-	-	-	-
Total 01.004 Research and Development	-	-	1	-	1	-	-	-	-
Total 01 Mineral Exploration and Development	-	-	1	-	1	-	-	-	-
Total 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	-	-	1	-	1	-	-	-	-
Total CAPITAL SECTION	-	-	1	-	1	-	-	-	-
Total Voted	8427	16902	10100	20370	10100	20370	15960	22772	38732
Rec 2853 Non-Ferrous Mining and Metallurgical Industries, 02.911-Deduct Recoveries of Over Payments	-	56	-	-	-	-	-	-	-