

DEMAND NO. 36
SCIENCE, TECHNOLOGY AND CLIMATE CHANGE

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research
C - Capital Account of Economic Services

(i) Capital Account of Science Technology and Environment **5425** Capital Outlay on Other Scientific and Environment Research

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Science and Technology

	Revenue	Capital	Total
Voted	17400	2500	19900

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	3425 Other Scientific Research									
	60 Others									
	60.001 Direction and Administration									
	37 Science and Technology Department									
	37.00.01 Salaries	11319	-	8538	-	11858	-	12600	-	12600
	37.00.11 Travel Expenses	21	-	1	-	1	-	100	-	100
	37.00.13 Office Expenses	1926	-	1400	-	1400	-	2300	-	2300
	37.00.50 Other Charges	300	-	1	-	1	-	400	-	400
Total	37 Science and Technology Department	13566	-	9940	-	13260	-	15400	-	15400
Total	60.001 Direction and Administration	13566	-	9940	-	13260	-	15400	-	15400
	60.200 Assistance to Other Scientific Bodies									
	60 State Council of Science and Technology									
	60.00.31 Grants-in-aid	1500	-	2000	-	2000	-	2000	-	2000
Total	60 State Council of Science and Technology	1500	-	2000	-	2000	-	2000	-	2000
Total	60.200 Assistance to Other Scientific Bodies	1500	-	2000	-	2000	-	2000	-	2000
	60.004 Research and Development									
	61 Study of Himalayan Glacier									
	61.00.71 Mapping of Glacier Lakes and Development of GIS Based Glacier Lake Management Information System (100% CSS)	897	-	50	-	50	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	61	Study of Himalayan Glacier	897	-	50	-	50	-	-	-
Total	60.004	Research and Development	897	-	50	-	50	-	-	-
Total	60	Others	15963	-	11990	-	15310	-	17400	17400
Total	3425	Other Scientific Research	15963	-	11990	-	15310	-	17400	17400
Total		REVENUE SECTION	15963	-	11990	-	15310	-	17400	17400
CAPITAL SECTION										
M.H.	5425	Capital Outlay on Other Scientific and Environmental Research								
	00.600	Other Services								
	61	Construction								
	61.00.71	Construction of Science and Technology Building	-	-	5100	-	5100	-	2500	2500
	61.00.78	Technology Demonstration for Micro Hydel Projects	-	-	5200	-	-	-	-	-
Total	61	Construction	-	-	10300	-	5100	-	2500	2500
Total	00.600	Other Services	-	-	10300	-	5100	-	2500	2500
Total	5425	Capital Outlay on Other Scientific and Environmental Research	-	-	10300	-	5100	-	2500	2500
Total		CAPITAL SECTION	-	-	10300	-	5100	-	2500	2500
Total		Voted	15963	-	22290	-	20410	-	19900	19900
Rec	3425	Other Scientific Research, 911- Recovery of overpayment	77	-	-	-	-	-	-	-