

DEMAND NO. 42
VIGILANCE

A - General Services (d) Administrative Services **2070** Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Vigilance

	Revenue	Capital	Total
Voted	49296	-	49296

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
		2011-12		2012-13		2012-13		2013-14		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2070 Other Administrative Services									
	00.104 Vigilance									
	60 Establishment									
	60.00.01 Salaries	-	37060	-	39900	-	39900	-	44666	44666
	60.00.11 Travel Expenses	-	641	-	685	-	685	-	685	685
	60.00.13 Office Expenses	-	3103	-	3385	-	3385	-	3385	3385
	60.00.41 Secret Service Expenditure	-	360	-	360	-	360	-	560	560
Total	60 Establishment	-	41164	-	44330	-	44330	-	49296	49296
Total	00.104 Vigilance	-	41164	-	44330	-	44330	-	49296	49296
Total	2070 Other Administrative Services	-	41164	-	44330	-	44330	-	49296	49296
Total	REVENUE SECTION	-	41164	-	44330	-	44330	-	49296	49296
Total	Voted	-	41164	-	44330	-	44330	-	49296	49296