

**DEMAND NO. 46
MUNICIPAL AFFAIRS**

B - Social Services (c) Water Supply, Sanitation,
Housing & Urban Development

2217

Urban Development

D. Grants-In-Aid and Contributions

3604

Compensation and Assignments to Local Bodies and Panchayati
Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Municipal Affairs

	Revenue	Capital	Total
Voted	39571	-	39571

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2217 Urban Development								
	01 State Capital Development								
	01.191 Assistance to Municipal Corporations								
	62 Maintenance and Repairs								
	01 Gangtok Municipal Corporation								
	62.01.31 Grants in Aid	11808	-	-	-	-	-	-	-
Total	01.191 Assistance to Municipal Corporations	11808	-	-	-	-	-	-	-
Total	01 State Capital Development	11808	-	-	-	-	-	-	-
	05 Other Urban Development Schemes								
	05.192 Assistance to Municipalities/Municipal Councils								
	64 Establishment								
	02 Namchi Municipal Council								
	64.02.31 Grants in Aid	2506	-	-	-	-	-	-	-
Total	05.192 Assistance to Municipalities/Municipal Councils	2506	-	-	-	-	-	-	-
	05.193 Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof								
	64 Establishment								
	03 Singtam Nagar Panchayat								
	64.03.31 Grants in Aid	874	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
04 Rangpo Nagar Panchayat									
64.04.31 Grants in Aid	1868	-	-	-	-	-	-	-	-
05 Gyalshing Nagar Panchayat									
64.05.31 Grants in Aid	838	-	-	-	-	-	-	-	-
06 Mangan Nagar Panchayat									
64.06.31 Grants in Aid	884	-	-	-	-	-	-	-	-
07 Jorethang Nagar Panchayat									
64.07.31 Grants in Aid	1222	-	-	-	-	-	-	-	-
Total	05.193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	5686	-	-	-	-	-	-	-
Total	05 Other Urban Development Schemes	8192	-	-	-	-	-	-	-
Total	2217 Urban Development	20000	-	-	-	-	-	-	-
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
	00.108 Taxes on Professions, Trade, Callings and Employment								
	01 Compensation and Assignments to Municipal Corporations								
	00.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	13836	-	16176	-	16176	-	19522
Total	01 Compensation and Assignments to Municipal Corporations	-	13836	-	16176	-	16176	-	19522
	02 Compensation and Assignments to Municipalities/Municipal Councils								
	00.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	2936	-	3432	-	3432	-	4142

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	02 Compensation and Assignments to Municipalities/Municipal Councils	-	2936	-	3432	-	3432	-	4142	4142
	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
	00.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	1024	-	1195	-	1195	-	1442	1442
	00.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	2189	-	2559	-	2559	-	3088	3088
	00.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	982	-	1146	-	1146	-	1383	1383
	00.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	1036	-	1212	-	1212	-	1463	1463
	00.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	1432	-	1673	-	1673	-	2020	2020
Total	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	6663	-	7785	-	7785	-	9396	9396
Total	00.108 Taxes on Professions, Trade, Callings and Employment	-	23435	-	27393	-	27393	-	33060	33060
	00.200 Other Miscellaneous Compensations and Assignments									
	41 Entertainment Tax									
	01 Compensation and Assignments to Municipal Corporations									
	41.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	61	-	68	-	68	-	-	-
Total	01 Compensation and Assignments to Municipal Corporations	-	61	-	68	-	68	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
	02 Compensation and Assignments to Municipalities/Municipal Councils								
	41.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	13	-	14	-	14	-	-
Total	02 Compensation and Assignments to Municipalities/Municipal Councils	-	13	-	14	-	14	-	-
	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
	41.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	4	-	5	-	5	-	-
	41.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	9	-	11	-	11	-	-
	41.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	4	-	5	-	5	-	-
	41.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	4	-	5	-	5	-	-
	41.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	6	-	7	-	7	-	-
Total	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	27	-	33	-	33	-	-
Total	41 Entertainment Tax	-	101	-	115	-	115	-	-
	93 General Basic Grant recommended by the 13th Finance Commission								
	01 Compensation and Assignments to Municipal Corporations								
	93.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	695	-	1927	-	1927	-	2286
Total	01 Compensation and Assignments to Municipal Corporations	-	695	-	1927	-	1927	-	2286

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
	02 Compensation and Assignments to Municipalities/Municipal Councils									
	93.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	148	-	409	-	409	-	485	485
Total	02 Compensation and Assignments to Municipalities/Municipal Councils	-	148	-	409	-	409	-	485	485
	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
	93.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	51	-	142	-	142	-	169	169
	93.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	110	-	305	-	305	-	362	362
	93.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	49	-	137	-	137	-	162	162
	93.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	52	-	144	-	144	-	171	171
	93.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	72	-	199	-	199	-	236	236
Total	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	334	-	927	-	927	-	1100	1100
Total	93 General Basic Grant recommended by the 13th Finance Commission	-	1177	-	3263	-	3263	-	3871	3871
	94 General Performance Grant recommended by the 13th Finance Commission									
	01 Compensation and Assignments to Municipal Corporations									
	94.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	1322	-	1322	-	1559	1559
Total	01 Compensation and Assignments to Municipal Corporations	-	-	-	1322	-	1322	-	1559	1559

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
02 Compensation and Assignments to Municipalities/Municipal Councils									
94.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	-	-	281	-	281	-	331	331
Total 02 Compensation and Assignments to Municipalities/Municipal Councils	-	-	-	281	-	281	-	331	331
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
94.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	98	-	98	-	115	115
94.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	209	-	209	-	247	247
94.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	94	-	94	-	110	110
94.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	99	-	99	-	117	117
94.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	137	-	137	-	161	161
Total 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	637	-	637	-	750	750
Total 94 General Performance Grant recommended by the 13th Finance Commission	-	-	-	2240	-	2240	-	2640	2640
Total 00.200 Other Miscellaneous Compensations and Assignments	-	1278	-	5618	-	5618	-	6511	6511
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	24713	-	33011	-	33011	-	39571	39571
Total REVENUE SECTION	20000	24713	-	33011	-	33011	-	39571	39571
Total Voted	20000	24713	-	33011	-	33011	-	39571	39571