

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Ecclesiastical

	Revenue	Capital	Total
Voted	363836	-	363836

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
		2011-12		2012-13		2012-13		2013-14		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2250 Other Social Services									
	00.103 Upkeep of Shrines, Temples etc									
	00.44 Head Office Establishment									
	00.44.01 Salaries	-	10792	-	11310	-	11310	-	15542	15542
	00.44.11 Travel Expenses	-	162	-	177	-	177	-	177	177
	00.44.13 Office Expenses	-	3912	-	2950	-	2950	-	4150	4150
	00.44.34 Scholarships/Stipends	-	119	-	130	-	130	-	304	304
	00.44.50 Other Charges	-	316	-	350	-	350	-	350	350
Total	00.44 Head Office Establishment	-	15301	-	14917	-	14917	-	20523	20523
	00.67 Buddha Gaya Establishment									
	00.67.01 Salaries	-	617	-	1111	-	1111	-	1380	1380
	00.67.11 Travel Expenses	-	486	-	20	-	20	-	20	20
	00.67.13 Office Expenses	-	180	-	240	-	240	-	240	240
	00.67.50 Other Charges	-	2603	-	110	-	110	-	110	110
Total	00.67 Buddha Gaya Establishment	-	3886	-	1481	-	1481	-	1750	1750
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment									
	00.68.01 Salaries	-	9659	-	23026	-	23026	-	16488	16488
	00.68.11 Travel Expenses	-	41	-	50	-	50	-	50	50
	00.68.13 Office Expenses	-	646	-	650	-	650	-	715	715
	00.68.31 Grant to Monastic Schools	-	22724	-	26000	-	26000	-	26000	26000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.68.50 Other Charges	-	66	-	8080	-	8080	-	8080	8080
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	-	33136	-	57806	-	57806	-	51333	51333
60 Grants to Monasteries, Shrines and Temples									
71 Shrines & Temples									
60.71.31 Grants-in-aid	-	123000	-	110000	-	110000	-	-	-
60.71.35 Grants for Creation of Capital Assets	-	-	-	-	-	-	180000	110000	290000
72 Pemayangtse Monastery									
60.72.31 Grants-in-aid	-	90	-	90	-	90	-	90	90
73 Tashiding Monastery									
60.73.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
74 Ralang Monastery									
60.74.31 Grants-in-aid	-	68	-	68	-	68	-	68	68
75 Rumtek Monastery									
60.75.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
76 Phensong Monastery									
60.76.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
77 Phodong Monastery									
60.77.31 Grants-in-aid	-	18	-	18	-	18	-	18	18
Total 60 Grants to Monasteries, Shrines and Temples	-	123230	-	110230	-	110230	180000	110230	290230
Total 00.103 Upkeep of Shrines, Temples etc	-	175553	-	184434	-	184434	180000	183836	363836
Total 2250 Other Social Services	-	175553	-	184434	-	184434	180000	183836	363836
Total REVENUE SECTION	-	175553	-	184434	-	184434	180000	183836	363836
Total Voted	-	175553	-	184434	-	184434	180000	183836	363836