

GENERAL ABSTRACT OF RECEIPTS FOR THE YEAR 2014-15

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
CONSOLIDATED FUND				
REVENUE RECEIPTS				
(A) TAX REVENUE				
(a) Taxes on Income and Expenditure				
0020 Corporation Tax	2508700	2877900	2877900	3309000
0021 Taxes on Income other than Corporation Tax	1503571	1781456	1781456	2048672
0028 Other Taxes on Income and Expenditure	65602	70000	70000	80000
Total (a) Taxes on Income and Expenditure	4077873	4729356	4729356	5437672
(b) Taxes on Property and Capital Transactions				
0029 Land Revenue	56575	65615	65616	68896
0030 Stamps and Registration	53475	79120	74120	77046
0032 Taxes on Wealth	4300	7200	7200	8280
Total (b) Taxes on Property and Capital Transactions	114350	151935	146936	154222
(c) Taxes on Commodities and Services				
0037 Customs	1160500	1343500	1343500	1545000
0038 Union Excise Duties	788600	945900	945900	1087000
0039 State Excise	1111244	1090000	1090000	1209300
0040 Taxes on Sales, Trade etc.	2270838	2250000	2350000	2594470
0041 Taxes on Vehicles	163822	168000	168000	188160
0044 Service Tax	1020800	1359600	1359600	1563540

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	0045 Other Taxes and Duties on Commodities and Services	631571	533971	672801	756001
Total	(c) Taxes on Commodities and Services	7147375	7690971	7929801	8943471
Total	(A) TAX REVENUE	11339598	12572262	12806093	14535365
	(B) NON-TAX REVENUE				
	(b) Interest Receipts				
	0049 Interest Receipts	460002	288500	418500	310500
	0050 Dividends and Profits	15320	10000	10000	15000
Total	(b) Interest Receipts	475322	298500	428500	325500
	(c) Other Non Tax Revenue				
	(i) General Services				
	0051 Public Service Commission	1289	800	800	100
	0055 Police	492275	502931	502931	553228
	0056 Jails	21	300	20	20
	0058 Stationery and Printing	20834	18120	19155	18956
	0059 Public Works	47035	44567	44747	56796
	0070 Other Administrative Services	96410	42932	35932	102481
	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	47170	49501	49501	50001
	0075 Misc. General Services	5463880	7760350	7760350	7872350
Total	(i) General Services	6168914	8419501	8413436	8653932
	(ii) Social Services				
	0202 Education, Sports, Art and Culture	13720	16940	16940	13410
	0210 Medical and Public Health	14989	12700	21000	25000
	0215 Water Supply and Sanitation	27362	38660	39760	39060
	0216 Housing	5073	5500	5500	5500

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
	0217 Urban Development	9701	4885	4885	3450
	0220 Information and Publicity	3401	1502	1502	1502
	0230 Labour and Employment	3774	1440	1000	1000
	0235 Social Security and Welfare	45	125	125	125
	0250 Other Social Services	440	600	600	600
Total	(ii) Social Services	78505	82352	91312	89647
	(iii) Economic Services				
	0401 Crop Husbandry	7127	5300	8250	9100
	0403 Animal Husbandry	7234	5197	8000	9000
	0404 Dairy Development	-	-	1	1
	0405 Fisheries	262	250	800	800
	0406 Forestry and Wild Life	122801	153500	145000	153500
	0407 Plantation	39800	35000	42000	50000
	0408 Food Storage and Warehousing	837	700	700	700
	0425 Co-operation	6	16	16	16
	0515 Other Rural Development Programme	14618	15000	15000	15000
	0702 Minor Irrigation	2027	3000	3000	3000
	0801 Power	828957	1101000	1101000	1211000
	0851 Village and Small Industries	596	2500	2500	2500
	0852 Industries	8478	4001	4300	5800
	0853 Non-Ferrous, Mining and Metallurgical Industries	1788	1700	800	800
	1055 Road Transport	290105	360400	360400	430000
	1452 Tourism	21338	56000	23897	28000
	1475 Other General Economic Services	918	1350	1350	900
Total	(iii) Economic Services	1346892	1744914	1717014	1920117
Total	(c) Other Non-Tax Revenue	7594311	10246767	10221762	10663696
Total	(B) NON-TAX REVENUE	8069633	10545267	10650262	10989196

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
Total	TOTAL REVENUE (A + B)	19409231	23117529	23456355	25524561
	(C) GRANTS-IN-AID AND CONTRIBUTIONS				
	1601 Grants -in- aid from Central Government	18523971	26841952	27784636	35608523
Total	(C) GRANTS-IN-AID AND CONTRIBUTIONS	18523971	26841952	27784636	35608523
Total	REVENUE RECEIPTS	37933202	49959481	51240991	61133084
	(E) PUBLIC DEBT				
	6003 Internal Debt of the State Government	1952233	3734600	3734600	4419597
	6004 Loans and Advances from the Central Government	15904	145000	145000	145000
Total	(E) PUBLIC DEBT	1968137	3879600	3879600	4564597
	(F) LOANS AND ADVANCES (Recoveries)				
	6210 Loans for Medical and Public Health	-	273	273	273
	6425 Loans for Co-operation	7500	7500	7500	7500
	7610 Loans to Government Servants etc.	1459	2	2	2
Total	(F) LOANS AND ADVANCES (Recoveries)	8959	7775	7775	7775
Total	CAPITAL RECEIPTS	1977096	3887375	3887375	4572372
Total	CONSOLIDATED FUND OF SIKKIM - RECEIPTS	39910298	53846856	55128366	65705456
	CONTINGENCY FUND				
	8000 Contingency Fund	-	-	-	10000
Total	CONTINGENCY FUND	-	-	-	10000

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Sectional and Major Head Classification of Government Transactions	Actuals 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
PUBLIC ACCOUNT				
(I) SMALL SAVINGS, PROVIDENT FUNDS ETC.				
(b) Provident Funds				
8009 State Provident Funds	2162892	2000700	2000700	2080000
8011 Insurance and Pension Funds	36292	41157	41157	57863
Total				
(I) SMALL SAVINGS, PROVIDENT FUNDS ETC.				
	2199184	2041857	2041857	2137863
(J) RESERVE FUNDS				
(a) Reserve Fund Bearing Interest				
8121 General and Other Reserve fund	957493	1013869	1013869	286681
(b) Reserve Funds				
8222 Sinking Funds	650022	120000	120000	120000
8235 General and Other Reserve fund	330000	480000	592012	700000
Total				
(J) RESERVE FUNDS				
	1937515	1613869	1725881	1106681
(K) DEPOSITS AND ADVANCES				
(a) Deposit Bearing Interest				
8342 Other Deposits	247905	289760	287260	370000
(b) Deposit Not Bearing Interest				
8443 Civil Deposits	687984	382855	382855	687984
Total				
(K) DEPOSITS AND ADVANCES				
	935889	672615	670115	1057984
(L) SUSPENSE AND MISCELLANEOUS				
(b) Suspense				
8658 Suspense Accounts	25539	53642	53642	25539

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Sectional and Major Head Classification of Government Transactions	Actuals 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
8670 Cheques and Bills	23795048	21889025	21889025	23795048
8671 Departmental Balance	51668	50202	50202	51668
8672 Permanent Cash Imprest	111	96	96	111
8673 Cash Balance Investment Accounts	18170000	18170000	16400000	16400000
8680 Miscellaneous Govt. Accounts	-	-	-	-
Total (L) SUSPENSE AND MISCELLANEOUS	42042366	40162965	38392965	40272366
(M) REMITTANCES				
8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the same Accounts Officer	12401059	10320734	10320734	12361059
Total (M) REMITTANCES	12401059	10320734	10320734	12361059
Total PUBLIC ACCOUNT	59516013	54812040	53151552	56935953
Total TOTAL STATE RECEIPTS	99426311	108658896	108279918	122651409
(N) CASH BALANCE				
8999 Cash Balance				
OPENING BALANCE	1287583	694369	653648	652989
GRAND TOTAL	100713894	109353265	108933566	123304398