

**DEMAND NO. 22**  
**LAND REVENUE AND DISASTER MANAGEMENT**

A - General Services (b) Fiscal Services		
(ii) Collection of Taxes on Property and Capital Transactions	<b>2029</b>	Land Revenue
(d) Administrative Services	<b>2052</b>	Secretariat-General Services
	<b>2053</b>	District Administration
	<b>2059</b>	Public Works
	<b>2070</b>	Other Administrative Services
B-Social Services, (c) Water Supply, Sanitation		
Housing & Urban Development	<b>2216</b>	Housing
(g) Social Welfare and Nutrition	<b>2245</b>	Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	<b>2506</b>	Land Reforms
(j) General Economic Services	<b>3454</b>	Census Surveys and Statistics
A - Capital Account of General Services	<b>4059</b>	Capital Outlay on Public Works
B - Capital Accounts of Social Services		
(c) Water Supply, Sanitation, Housing & Urban Development	<b>4215</b>	Capital Outlay on Water Supply & Sanitation
C - Capital Accounts of Economic Services		
(g) Capital Account of Transport	<b>5054</b>	Capital Outlay on Roads & Bridges

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Land Revenue and Disaster Management

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>2803696</b>	<b>1803276</b>	<b>4606972</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>									
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2029 Land Revenue</b>										
	<b>00.001 Direction and Administration</b>										
	00.44 Head Office Establishment										
	00.44.01	Salaries	277	26102	-	19339	-	19339	-	17197	17197
	00.44.11	Travel Expenses	-	379	-	180	-	180	-	180	180
	00.44.13	Office Expenses	-	3180	-	3180	7900	3180	7900	3089	10989
	00.44.50	Other Charges	-	4650	-	8850	-	8850	-	6475	6475

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.44	Head Office Establishment	277	34311	-	31549	7900	31549	7900	26941	34841
Total	<b>00.001</b>	<b>Direction and Administration</b>	277	34311	-	31549	7900	31549	7900	26941	34841
	<b>00.101</b>	<b>Collection Charges</b>									
	60	District Collectorate									
	45	East District									
	60.45.01	Salaries	-	33544	-	37021	-	37021	-	41749	41749
	60.45.11	Travel Expenses	-	107	-	107	-	107	-	107	107
	60.45.13	Office Expenses	-	1003	-	790	-	790	-	790	790
Total	45	East District	-	34654	-	37918	-	37918	-	42646	42646
	46	West District									
	60.46.01	Salaries	-	16623	-	19934	-	19934	-	18661	18661
	60.46.11	Travel Expenses	-	90	-	90	-	90	-	90	90
	60.46.13	Office Expenses	-	438	-	436	-	436	-	436	436
Total	46	West District	-	17151	-	20460	-	20460	-	19187	19187
	47	North District									
	60.47.01	Salaries	-	9452	-	11508	-	11508	-	12660	12660
	60.47.11	Travel Expenses	-	200	-	200	-	200	-	200	200
	60.47.13	Office Expenses	-	163	-	163	-	163	-	163	163
Total	47	North District	-	9815	-	11871	-	11871	-	13023	13023
	48	South District									
	60.48.01	Salaries	-	20628	-	23888	-	23888	-	22544	22544
	60.48.11	Travel Expenses	-	248	-	248	-	248	-	248	248
	60.48.13	Office Expenses	-	675	-	675	-	675	-	675	675
Total	48	South District	-	21551	-	24811	-	24811	-	23467	23467
Total	60	District Collectorate	-	83171	-	95060	-	95060	-	98323	98323
Total	<b>00.101</b>	<b>Collection Charges</b>	-	83171	-	95060	-	95060	-	98323	98323
	<b>00.103</b>	<b>Land Records</b>									
	61	Land Records									
	61.00.01	Salaries	-	7991	-	9072	-	9072	-	8931	8931

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.11 Travel Expenses	-	133	-	135	-	135	-	135	135
61.00.13 Office Expenses	-	231	-	225	-	225	-	225	225
Total	61 Land Records		- 9432		- 9432		- 9291		9291
Total	<b>00.103 Land Records</b>		- 9432		- 9432		- 9291		9291
Total	<b>2029 Land Revenue</b>		277 125837		7900 136041		7900 134555		142455
<b>M.H. 2052 Secretariat - General Services</b>									
<b>00.090 Secretariat</b>									
23 Land Revenue Department									
23.00.01 Salaries	-	9672	-	20781	-	20781	-	24832	24832
23.00.11 Travel Expenses	-	92	-	250	-	250	-	250	250
23.00.13 Office Expenses	-	799	-	1021	-	1021	-	2671	2671
Total	23 Land Revenue Department		- 10563		- 22052		- 27753		27753
Total	<b>00.090 Secretariat</b>		- 10563		- 22052		- 27753		27753
Total	<b>2052 Secretariat - General Services</b>		- 10563		- 22052		- 27753		27753
<b>M.H. 2053 District Administration</b>									
<b>00.093 District Establishments</b>									
00.45 East District									
00.45.01 Salaries	-	18499	-	18449	-	18449	-	24224	24224
00.45.11 Travel Expenses	-	149	-	150	-	150	-	250	250
00.45.13 Office Expenses	-	1593	-	1908	-	1908	-	2317	2317
00.45.50 Other Charges (Entertainment)	-	45	-	45	-	45	-	45	45
00.45.71 Sikkim Land Record Computerisation Project	-	163	-	163	-	163	-	163	163
Total	00.45 East District		- 20449		- 20715		- 26999		26999
00.46 West District									
00.46.01 Salaries	-	10417	-	10836	-	10836	-	10802	10802
00.46.11 Travel Expenses	-	348	-	350	-	350	-	350	350
00.46.13 Office Expenses	-	1364	-	1577	-	1577	-	2077	2077
00.46.50 Other Charges (Entertainment)	-	23	-	26	-	26	-	26	26
00.46.71 Sikkim Land Record Computerisation Project	-	100	-	100	-	100	-	100	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.46	West District	-	12252	-	12889	-	12889	-	13355	13355
	00.47	North District									
	00.47.01	Salaries	-	10038	-	12567	-	12567	-	13910	13910
	00.47.11	Travel Expenses	-	147	-	147	-	147	-	247	247
	00.47.13	Office Expenses	-	927	-	1173	-	1173	-	1673	1673
	00.47.50	Other Charges (Entertainment)	-	30	-	30	-	30	-	30	30
	00.47.71	Sikkim Land Record Computerisation Project	-	60	-	60	-	60	-	60	60
Total	00.47	North District	-	11202	-	13977	-	13977	-	15920	15920
	00.48	South District									
	00.48.01	Salaries	-	16123	-	19111	-	19111	-	21030	21030
	00.48.11	Travel Expenses	-	440	-	441	-	441	-	441	441
	00.48.13	Office Expenses	-	1128	-	1376	-	1376	-	1876	1876
	00.48.50	Other Charges (Entertainment)	-	45	-	45	-	45	-	45	45
	00.48.71	Sikkim Land Record Computerisation Project	-	218	-	218	-	218	-	218	218
Total	00.48	South District	-	17954	-	21191	-	21191	-	23610	23610
Total	<b>00.093</b>	<b>District Establishments</b>	-	61857	-	68772	-	68772	-	79884	79884
	<b>00.094</b>	<b>Other Establishments</b>									
	60	Sub-Divisional Establishments									
	50	Pakyong Sub-Division									
	60.50.01	Salaries	-	3596	-	3845	-	3845	-	4229	4229
	60.50.11	Travel Expenses	-	122	-	100	-	100	-	100	100
	60.50.13	Office Expenses	-	430	-	484	-	484	-	484	484
Total	50	Pakyong Sub-Division	-	4148	-	4429	-	4429	-	4813	4813
	51	Rongli Sub-Division									
	60.51.01	Salaries	-	6705	-	6708	-	6708	-	5863	5863
	60.51.11	Travel Expenses	-	18	-	50	-	50	-	100	100
	60.51.13	Office Expenses	-	418	-	464	-	464	-	464	464
Total	51	Rongli Sub-Division	-	7141	-	7222	-	7222	-	6427	6427

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
52 Soreng Sub-Division									
60.52.01 Salaries	-	5102	-	6255	-	6255	-	5986	5986
60.52.11 Travel Expenses	-	77	-	75	-	75	-	100	100
60.52.13 Office Expenses	-	502	-	436	-	436	-	436	436
60.52.14 Rent, Rates and Taxes	-	35	-	35	-	35	-	35	35
Total									
52 Soreng Sub-Division	-	5716	-	6801	-	6801	-	6557	6557
55 Chungthang Sub-Division									
60.55.01 Salaries	-	4451	-	4953	-	4953	-	6322	6322
60.55.11 Travel Expenses	-	100	-	100	-	100	-	100	100
60.55.13 Office Expenses	-	337	-	337	-	337	-	337	337
60.55.14 Rent, Rates and Taxes	-	55	-	55	-	55	-	55	55
Total									
55 Chungthang Sub-Division	-	4943	-	5445	-	5445	-	6814	6814
57 Ravangla Sub-Division									
60.57.01 Salaries	-	4242	-	5196	-	5196	-	5385	5385
60.57.11 Travel Expenses	-	147	-	147	-	147	-	147	147
60.57.13 Office Expenses	-	436	-	484	-	484	-	484	484
60.57.14 Rent, Rates and Taxes	-	44	-	44	-	44	-	44	44
Total									
57 Ravangla Sub-Division	-	4869	-	5871	-	5871	-	6060	6060
58 Dzongu									
60.58.01 Salaries	-	-	-	-	-	-	1	1500	1501
60.58.11 Travel Expenses	-	-	-	-	50	-	100	-	100
60.58.13 Office Expenses	-	-	-	-	350	-	900	-	900
Total									
58 Dzongu	-	-	-	-	400	-	1001	1500	2501
59 Kabi									
60.59.01 Salaries	-	-	-	-	-	-	1	1500	1501
60.59.11 Travel Expenses	-	-	-	-	50	-	100	-	100
60.59.13 Office Expenses	-	-	-	-	350	-	900	-	900
Total									
59 Kabi	-	-	-	-	400	-	1001	1500	2501

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
60 Rangpo										
60.60.01 Salaries	-	-	-	-	-	-	1	1500	1501	
60.60.11 Travel Expenses	-	-	-	-	50	-	100	-	100	
60.60.13 Office Expenses	-	-	-	-	350	-	900	-	900	
Total	-	-	-	-	400	-	1001	1500	2501	
61 Yangang										
60.61.01 Salaries	-	-	-	-	-	-	1	1500	1501	
60.61.11 Travel Expenses	-	-	-	-	50	-	100	-	100	
60.61.13 Office Expenses	-	-	-	-	350	-	900	-	900	
Total	-	-	-	-	400	-	1001	1500	2501	
62 Jorethang										
60.62.01 Salaries	-	-	-	-	-	-	1	1500	1501	
60.62.11 Travel Expenses	-	-	-	-	50	-	100	-	100	
60.62.13 Office Expenses	-	-	-	-	350	-	900	-	900	
Total	-	-	-	-	400	-	1001	1500	2501	
63 Yoksum										
60.63.01 Salaries	-	-	-	-	-	-	1	1500	1501	
60.63.11 Travel Expenses	-	-	-	-	50	-	100	-	100	
60.63.13 Office Expenses	-	-	-	-	350	-	900	-	900	
Total	-	-	-	-	400	-	1001	1500	2501	
64 Dentam										
60.64.01 Salaries	-	-	-	-	-	-	1	1500	1501	
60.64.11 Travel Expenses	-	-	-	-	50	-	100	-	100	
60.64.13 Office Expenses	-	-	-	-	350	-	900	-	900	
Total	-	-	-	-	400	-	1001	1500	2501	
Total	-	26817	-	29768	2800	29768	7007	41171	48178	
Total	<b>00.094 Other Establishments</b>	-	26817	-	29768	2800	29768	7007	41171	48178
Total	<b>2053 District Administration</b>	-	88674	-	98540	2800	98540	7007	121055	128062

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>2059 Public Works</b>									
60 Other Buildings									
<b>60.053 Maintenance and Repairs</b>									
75 Repair of Assets Damaged by 18th September Earthquake (SPA)									
75.00.27 Minor Works	128544	-	355000	-	355000	-	58100	-	58100
76 Repair and Maintenance									
76.00.27 Minor Works	-	-	-	-	-	-	5000	-	5000
Total 60 Other Buildings	128544	-	355000	-	355000	-	63100	-	63100
Total <b>60.053 Maintenance and Repairs</b>	128544	-	355000	-	355000	-	63100	-	63100
Total <b>2059 Public Works</b>	128544	-	355000	-	355000	-	63100	-	63100
<b>2070 Other Administrative Services</b>									
<b>00.106 Civil Defence</b>									
81 Revamping of Civil Defence set up in Country (CSS)									
81.00.26 Advertisement and Publicity	-	-	140	-	140	-	-	-	-
Total 81 Revamping of Civil Defence set up in Country (CSS)	-	-	140	-	140	-	-	-	-
Total <b>00.106 Civil Defence</b>	-	-	140	-	140	-	-	-	-
Total <b>2070 Other Administrative Services</b>	-	-	140	-	140	-	-	-	-
<b>2216 Housing</b>									
03 Rural Housing									
<b>03.800 Other Expenditure</b>									
60 Reconstruction of damaged/collasped Rural Houses									
60.00.27 Minor Works	1000000	-	1070300	-	1070300	-	1628000	-	1628000
Total <b>03.800 Other Expenditure</b>	1000000	-	1070300	-	1070300	-	1628000	-	1628000
Total 03 Rural Housing	1000000	-	1070300	-	1070300	-	1628000	-	1628000
Total <b>2216 Housing</b>	1000000	-	1070300	-	1070300	-	1628000	-	1628000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
M.H.	<b>2245 Relief on Account of Natural Calamities</b>										
	02 Flood, Cyclones, etc.										
	<b>02.101 Gratuitous Relief</b>										
	00.00.71	Ex-gratia Payment	-	18950	-	50000	-	50000	-	50000	50000
Total	<b>02.101 Gratuitous Relief</b>		-	18950	-	50000	-	50000	-	50000	50000
	<b>02.102 Drinking Water Supply</b>										
	00.00.72	Restoration of Drinking Water Supply	-	-	-	1	-	1	-	-	-
Total	<b>02.102 Drinking Water Supply</b>		-	-	-	1	-	1	-	-	-
	<b>02.104 Supply of Fodder</b>										
	00.00.73	Fodder and Fodder Concentrate	-	-	-	1	-	1	-	-	-
Total	<b>02.104 Supply of Fodder</b>		-	-	-	1	-	1	-	-	-
	<b>02.105 Veterinary Care</b>										
	00.00.74	Veterinary Care Against Epidemics	-	-	-	1	-	1	-	-	-
Total	<b>02.105 Veterinary Care</b>		-	-	-	1	-	1	-	-	-
	<b>02.106 Repairs and Restoration of Damaged Roads and Bridges</b>										
	00.00.75	Restoration of Communication Links	-	179521	-	330000	-	330000	-	80000	80000
Total	<b>02.106 Repairs and Restoration of Damaged Roads and Bridges</b>		-	179521	-	330000	-	330000	-	80000	80000
	<b>02.107 Repairs and Restoration of Damaged Govt. Office buildings</b>										
	00.00.76	Restoration of Social Structure /Village School	-	-	-	1	-	1	-	-	-
Total	<b>02.107 Repairs and Restoration of Damaged Govt. Office buildings</b>		-	-	-	1	-	1	-	-	-
	<b>02.108 Repairs and Restoration of Damaged Govt. Residential Buildings</b>										
	00.00.77	Repair of Damages	-	-	-	1	-	1	-	-	-



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	<b>02.108 Repairs and Restoration of Damaged Govt. Residential Buildings</b>		-	-	-	1	-	1	-	-	
	<b>02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage</b>										
	00.00.78	Restoration of Drinking Water Supply, Drainage of Flood Water	-	11899	-	75000	-	75000	-	20000	20000
Total	<b>02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage</b>		-	11899	-	75000	-	75000	-	20000	20000
	<b>02.111 Ex-gratia Payments to Bereaved Families</b>										
	00.00.79	Ex-gratia Payments to Bereaved Families	-	-	-	1	-	1	-	-	-
Total	<b>02.111 Ex-gratia Payments to Bereaved Families</b>		-	-	-	1	-	1	-	-	-
	<b>02.112 Evacuation of Population</b>										
	00.00.80	Evacuating Expenses	-	-	-	1	-	1	-	-	-
Total	<b>02.112 Evacuation of Population</b>		-	-	-	1	-	1	-	-	-
	<b>02.113 Assistance for Repairs/ Reconstruction of Houses</b>										
	00.00.71	Repair and Restoration of Damaged Houses	-	-	-	1	-	1	-	-	-
Total	<b>02.113 Assistance for Repairs/ Reconstruction of Houses</b>		-	-	-	1	-	1	-	-	-
	<b>02.114 Assistance to Farmers for Purchase of Agricultural Inputs</b>										
	00.00.72	Agricultural Input Subsidies	-	-	-	1	-	1	-	-	-
Total	<b>02.114 Assistance to Farmers for Purchase of Agricultural Inputs</b>		-	-	-	1	-	1	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
	<b>02.115 Assistance to Farmers to Clear Sand/Silt/Salinity from Land</b>									
	00.00.73	Assistance for Restoration	-	19829	-	1	-	1	-	-
Total		<b>02.115 Assistance to Farmers to Clear Sand/Silt/Salinity from Land</b>	-	19829	-	1	-	1	-	-
	<b>02.117 Assistance to Farmers for Purchase of Live Stocks</b>									
	00.00.74	Assistance for Replacement of Livestocks	-	2509	-	1	-	1	-	-
Total		<b>02.117 Assistance to Farmers for Purchase of Live Stocks</b>	-	2509	-	1	-	1	-	-
	<b>02.121 Afforestation</b>									
	00.00.75	Plantation in Affected Areas	-	-	-	1	-	1	-	-
Total		<b>02.121 Afforestation</b>	-	-	-	1	-	1	-	-
	<b>02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works</b>									
	00.00.76	Restoration of Jhora etc	-	5247	-	1	-	1	-	-
Total		<b>02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works</b>	-	5247	-	1	-	1	-	-
	<b>02.282 Public Health</b>									
	00.00.77	Emergency Medical Care and Epidemic Control	-	-	-	1	-	1	-	-
	00.00.78	Temporary Accommodation, Food, Clothing, Medical Care, etc.	-	-	-	1	-	1	-	-
	00.00.79	Replacement of Damaged Medical Equipments and Lost Medicines	-	-	-	10	-	10	-	-
Total		<b>02.282 Public Health</b>	-	-	-	12	-	12	-	-
	<b>02.800 Other Expenditure</b>									
	00.00.71	Repairs and Restoration of Power Houses and Lines	-	26234	-	160000	-	160000	-	50000
			-	26234	-	160000	-	160000	-	50000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.00.72 Protective Works, Jhora Training and Soil Conservation Works	-	7274	-	1	-	1	-	-	-
00.00.73 Other Works	-	803909	-	549974	-	549974	-	240000	240000
Total	-	837417	-	709975	-	709975	-	290000	290000
Total	-	1075372	-	1165000	-	1165000	-	440000	440000
05 State Disaster Response Fund									
<b>05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund</b>									
00.00.71 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	-	250800	-	1013869	-	1013869	-	286681	286681
Total	-	250800	-	1013869	-	1013869	-	286681	286681
Total	-	250800	-	1013869	-	1013869	-	286681	286681
80 General									
<b>80.001 Direction and Administration</b>									
60 Establishment									
60.00.01 Salaries	-	1169	-	5990	-	5990	-	7086	7086
60.00.11 Travel Expenses	-	385	-	800	-	800	-	800	800
60.00.13 Office Expenses	-	624	-	624	-	624	-	624	624
Total	-	2178	-	7414	-	7414	-	8510	8510
Total	-	2178	-	7414	-	7414	-	8510	8510
<b>80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas</b>									
62 Capacity Building for Disaster Response									
62.00.50 Other Charges (Grants under 13th Finance Commission)	-	8104	-	17192	-	17192	-	17322	17322
62.00.71 National School Safety Programme (100% CSS)	872	-	1407	-	1407	-	-	-	-
Total	872	8104	1407	17192	1407	17192	-	17322	17322

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	80	General	872	10282	1407	24606	1407	24606	-	25832	25832
Total	<b>2245</b>	<b>Relief on Account of Natural Calamities</b>	872	1336454	1407	2203475	1407	2203475	-	752513	752513
M.H.	<b>2506</b>	<b>Land Reforms</b>									
	<b>00.103</b>	<b>Maintenance of Land Records</b>									
	39	National Land Record Management Programme ( NLRMP)									
	39.00.70	Agrarian Studies and Computerisation of Land Records (90% CSS)	-	-	-	-	-	-	22812	-	22812
	39.00.71	Agrarian Studies and Computerisation of Land Records (10% State Share)	-	-	-	-	-	-	2000	-	2000
Total	39	National Land Record Management Programme ( NLRMP)	-	-	-	-	-	-	24812	-	24812
	71	Cadestral Survey									
	71.00.50	Other Charges	-	-	-	-	-	-	7000	-	7000
Total	<b>00.103</b>	<b>Maintenance of Land Records</b>	-	-	-	-	-	-	31812	-	31812
	<b>00.800</b>	<b>Other Expenditure</b>									
	60	Land Bank Schemes									
	60.00.72	Purchase of Land	40002	-	20000	-	20000	-	30000	-	30000
Total	60	Land Bank Schemes	40002	-	20000	-	20000	-	30000	-	30000
Total	<b>00.800</b>	<b>Other Expenditure</b>	40002	-	20000	-	20000	-	30000	-	30000
Total	<b>2506</b>	<b>Land Reforms</b>	40002	-	20000	-	20000	-	61812	-	61812
MH	<b>3454</b>	<b>Census Surveys and Statistics</b>									
	01	Census									
	<b>01.800</b>	<b>Other Expenditure</b>									
	01	Census Enumeration for Decennial Population Census-2011 (Reimbursable by the Govt. of India)									
	01.00.50	Other Charges	-	9228	-	-	8147	-	1	-	1
Total	01	Census Enumeration for Decennial Population Census-2011 (Reimbursable by the Govt. of India)	-	9228	-	-	8147	-	1	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	<b>01.800</b>	<b>Other Expenditure</b>	-	9228	-	-	8147	-	1	-	1
Total	01	Census	-	9228	-	-	8147	-	1	-	1
Total	<b>3454</b>	<b>Census Surveys and Statistics</b>	-	9228	-	-	8147	-	1	-	1
Total		<b>REVENUE SECTION</b>	1169695	1570756	1446847	2460108	1465694	2460108	1767820	1035876	2803696
<b>CAPITAL SECTION</b>											
M.H.	<b>4059</b>	<b>Capital Outlay on Public Works</b>									
	80	General									
	<b>80.051</b>	<b>Construction</b>									
	19	National Scheme for Modernization of Police and other Forces									
	76	Construction of Civil Defence Training Institute (100 %CSS)									
	19.76.53	Major Works (100% CSS)	-	-	-	-	-	-	8283	-	8283
	19	National Scheme for Modernization of Police and other Forces	-	-	-	-	-	-	8283	-	8283
	75	Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
	66	Reconstruction of Tashiling Secretariat									
	75.66.53	Major Works	325418	-	1000000	-	1000000	-	809000	-	809000
Total	75	Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	325418	-	1000000	-	1000000	-	809000	-	809000
	67	Retrofitting of Damaged Government Buildings									
	75.67.53	Major Works	143512	-	597300	-	597300	-	624275	-	624275
Total	67	Retrofitting of Damaged Government Buildings	143512	-	597300	-	597300	-	624275	-	624275
Total	75	Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	468930	-	1597300	-	1597300	-	1433275	-	1433275

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
76 Construction of Civil Defence Training Institute									
Total 76.00.53 Major Works (100% CSS)	-	-	14042	-	14042	-	-	-	-
Total 76 Construction of Civil Defence Training Institute	-	-	14042	-	14042	-	-	-	-
77 Construction of VLO centre and Land Record Office									
Total 77.00.53 Major Works	-	-	5450	-	-	-	1093	-	1093
Total <b>80.051 Construction</b>	468930	-	1616792	-	1611342	-	1442651	-	1442651
Total 80 General	468930	-	1616792	-	1611342	-	1442651	-	1442651
Total <b>4059 Capital Outlay on Public Works</b>	468930	-	1616792	-	1611342	-	1442651	-	1442651
M.H. <b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>									
01 Water Supply									
<b>01.101 Urban Water Supply</b>									
75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
68 Rehabilitation of Water Supply									
Total 75.68.53 Major Works	97638	-	147400	-	147400	-	49164	-	49164
Total <b>01.101 Urban Water Supply</b>	97638	-	147400	-	147400	-	49164	-	49164
Total 01 Water Supply	97638	-	147400	-	147400	-	49164	-	49164
02 Sewerage and Sanitation									
<b>02.106 Sewerage Services</b>									
75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
68 Rehabilitation of Sewerage Service									
Total 75.68.53 Major Works	-	-	30000	-	30000	-	-	-	-
Total 02 Sewerage and Sanitation	-	-	30000	-	30000	-	-	-	-
Total <b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>	97638	-	177400	-	177400	-	49164	-	49164

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
M.H.	<b>5054 Capital Outlay on Roads &amp; Bridges</b>									
	04 District & Other Roads									
	<b>04.101 Bridges</b>									
	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
	69 Rehabilitation of Bridges									
	75.69.53 Major Works	50801	-	200000	-	200000	-	72421	-	72421
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	50801	-	200000	-	200000	-	72421	-	72421
Total	<b>04.101 Bridges</b>	50801	-	200000	-	200000	-	72421	-	72421
	<b>04.337 Road Works</b>									
	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
	70 Rehabilitation of Roads									
	75.70.53 Major Works	855129	-	800000	-	800000	-	239040	-	239040
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	855129	-	800000	-	800000	-	239040	-	239040
Total	<b>04.337 Road Works</b>	855129	-	800000	-	800000	-	239040	-	239040
Total	04 District & Other Roads	905930	-	1000000	-	1000000	-	311461	-	311461
Total	<b>5054 Capital Outlay on Roads &amp; Bridges</b>	905930	-	1000000	-	1000000	-	311461	-	311461
Total	<b>CAPITAL SECTION</b>	1472498	-	2794192	-	2788742	-	1803276	-	1803276
Total	<b>Voted</b>	2642193	1570756	4241039	2460108	4254436	2460108	3571096	1035876	4606972
Rec	2245 Relief on Account of Natural Calamities, 02.911- Deduct recoveries of over payments	-	53747	-	-	-	-	-	-	-
Note:	The above estimate does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8121- General and Other									
Rec	2245 Relief on Account of Natural Calamities, 05.901- Deduct amount met from Calamity Relief Fund	-	1021625	-	1165000	-	1165000	-	440000	440000