

DEMAND NO. 23

LAW

A - General Services (a) Organs of State	2014	Administration of Justice
(d) Administrative Services	2052	Secretariat - General Services
	2070	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Law

	Revenue	Capital	Total
Charged	21864	-	21864
Voted	60410	-	60410

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2014 Administration of Justice									
	00.114 Legal Advisers and Counsels									
	24 Law Department									
	60 Advocate General's Office									
24.60.01	Salaries	-	13079	-	13722	-	13722	-	15824	15824
24.60.11	Travel Expenses	-	300	-	500	-	500	-	500	500
24.60.13	Office Expenses	-	2609	-	2430	-	2430	-	2430	2430
24.60.28	Professional Services	-	400	-	200	-	200	-	200	200
Total	60 Advocate General's Office	-	16388	-	16852	-	16852	-	18954	18954
Total	24 Law Department	-	16388	-	16852	-	16852	-	18954	18954
Total	00.114 Legal Advisers and Counsels	-	16388	-	16852	-	16852	-	18954	18954
Total	2014 Administration of Justice	-	16388	-	16852	-	16852	-	18954	18954
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	24 Law Department									
	44 Head Office Establishment									
24.44.01	Salaries	-	16552	-	18360	-	18360	-	20835	20835
24.44.11	Travel Expenses	-	256	-	1100	-	1100	-	1100	1100
24.44.13	Office Expenses	-	1725	-	1324	-	1324	-	3324	3324

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	44	Head Office Establishment	-	18533	-	20784	-	20784	-	25259	25259
	61	Law Commission									
	24.61.01	Salaries	-	7330	-	8113	-	8113	-	12723	12723
	24.61.11	Travel Expenses	-	397	-	400	-	400	-	400	400
	24.61.13	Office Expenses	-	1756	-	4100	-	4100	-	3074	3074
Total	61	Law Commission	-	9483	-	12613	-	12613	-	16197	16197
Total	24	Law Department	-	28016	-	33397	-	33397	-	41456	41456
Total	00.090	Secretariat	-	28016	-	33397	-	33397	-	41456	41456
Total	2052	Secretariat - General Services	-	28016	-	33397	-	33397	-	41456	41456
M.H.	2070	Other Administrative Services									
	00.104	Vigilance									
	62	Sikkim Lokayukta (Charged)									
	44	Head Office Establishment									
	62.44.01	Salaries	-	-	-	-	-	-	-	3460	3460
	62.44.11	Travel Expenses	-	-	-	-	-	-	-	2000	2000
	62.44.13	Office Expenses	-	-	-	-	-	-	-	16404	16404
Total	44	Head Office Establishment	-	-	-	-	-	-	-	21864	21864
Total	62	Sikkim Lokayukta (Charged)	-	-	-	-	-	-	-	21864	21864
Total	00.104	Vigilance	-	-	-	-	-	-	-	21864	21864
Total	2070	Other Administrative Services	-	-	-	-	-	-	-	21864	21864
Total		REVENUE SECTION	-	44404	-	50249	-	50249	-	82274	82274
Total		Charged	-	-	-	-	-	-	-	21864	21864
Total		Voted	-	44404	-	50249	-	50249	-	60410	60410