

DEMAND NO. 25
MINES, MINERALS AND GEOLOGY

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries

C - Capital Account of Economic Services

(f) Capital Account of Industry and Minerals **4853** Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Mines, Minerals and Geology

Revenue	Capital	Total
Voted	42267	-
		42267

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	02.001 Direction and Administration									
	60 Establishment									
	60.00.01 Salaries	5227	19783	6300	22202	6300	22202	7300	24537	31837
	60.00.11 Travel Expenses	1	70	500	70	500	70	-	70	70
	60.00.13 Office Expenses	700	500	2600	500	2600	500	3300	500	3800
	60.00.14 Rent, Rates and Taxes	196	-	60	-	60	-	60	-	60
	60.00.52 Machinery and Equipment	1	-	1500	-	1500	-	1500	-	1500
Total	60 Establishment	6125	20353	10960	22772	10960	22772	12160	25107	37267
Total	02.001 Direction and Administration	6125	20353	10960	22772	10960	22772	12160	25107	37267
	02.004 Research and Development									
	61 Research Works									
	61.00.50 Other Charges	5000	-	3000	-	3000	-	3000	-	3000
Total	61 Research Works	5000	-	3000	-	3000	-	3000	-	3000
Total	02.004 Research and Development	5000	-	3000	-	3000	-	3000	-	3000
	02.102 Mineral Exploration									
	62 Other Mineral Exploration									
	62.00.50 Other Charges	1	-	2000	-	2000	-	2000	-	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
62.00.70 Sealing of Mines under Mineral Commission Rules	-	-	-	-	-	-	-	-	-	
Total	1	-	2000	-	2000	-	2000	-	2000	
Total	1	-	2000	-	2000	-	2000	-	2000	
Total	02 Regulation and Development of Mines	11126	20353	15960	22772	15960	22772	17160	25107	42267
Total	2853 Non-Ferrous Mining and Metallurgical Industries	11126	20353	15960	22772	15960	22772	17160	25107	42267
Total	REVENUE SECTION	11126	20353	15960	22772	15960	22772	17160	25107	42267
CAPITAL SECTION										
M.H.	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	01.004 Research and Development									
	00.00.71 Construction of Laboratory	1	-	-	-	-	-	-	-	-
Total	01.004 Research and Development	1	-	-	-	-	-	-	-	-
Total	01 Mineral Exploration and Development	1	-	-	-	-	-	-	-	-
Total	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	1	-	-	-	-	-	-	-	-
Total	CAPITAL SECTION	1	-	-	-	-	-	-	-	-
Total	Voted	11127	20353	15960	22772	15960	22772	17160	25107	42267
Rec	2853 Non-Ferrous Mining and Metallurgical Industries, 02.911-Deduct Recoveries of Over Payments	-	1	-	-	-	-	-	-	-