

**DEMAND NO. 40**  
**TOURISM AND CIVIL AVIATION**

C - Economic Services (j) General Economic Services **3452** Tourism

C - Capital Account of Economic Services

(j) Capital Account of General Economic Services **5452** Capital Outlay on Tourism

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Tourism

**Revenue Capital Total**  
**Voted 218219 3808269 4026488**

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>3452 Tourism</b>										
	01 Tourist Infrastructure										
	<b>01.101 Tourist Centre</b>										
	60 Establishment										
	38 Tourism Office, Delhi										
	60.38.01	Salaries	-	4178	-	4194	-	4194	-	4551	4551
	60.38.11	Travel Expenses	1	45	1	45	1	45	50	45	95
	60.38.13	Office Expenses	-	110	1	110	1	110	100	110	210
Total	38	Tourism Office, Delhi	1	4333	2	4349	2	4349	150	4706	4856
	39 Tourism Office, Kolkata										
	60.39.01	Salaries	-	960	-	1400	-	1400	-	1524	1524
	60.39.11	Travel Expenses	1	15	1	15	1	15	20	15	35
	60.39.13	Office Expenses	-	45	1	45	1	45	100	45	145
Total	39	Tourism Office, Kolkata	1	1020	2	1460	2	1460	120	1584	1704
	40 Tourist Office, Siliguri										
	60.40.01	Salaries	3576	-	4080	-	4080	-	5100	-	5100
	60.40.11	Travel Expenses	1	-	1	-	1	-	20	-	20
	60.40.13	Office Expenses	-	-	100	-	100	-	300	-	300
Total	40	Tourist Office, Siliguri	3577	-	4181	-	4181	-	5420	-	5420

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
44 Head Office Establishment									
60.44.01 Salaries	16686	12036	19200	14632	19200	14632	21200	15775	36975
60.44.11 Travel Expenses	67	30	1	30	1	30	500	30	530
60.44.13 Office Expenses	1999	288	2000	272	2000	272	3500	272	3772
60.44.27 Minor Works	1495	-	1	1	1	1	1	1	2
60.44.50 Other Charges	14333	-	5400	-	5400	-	6300	-	6300
Total 44 Head Office Establishment	34580	12354	26602	14935	26602	14935	31501	16078	47579
Total 60 Establishment	38159	17707	30787	20744	30787	20744	37191	22368	59559
Total <b>01.101 Tourist Centre</b>	38159	17707	30787	20744	30787	20744	37191	22368	59559
<b>01.102 Tourist Accommodation</b>									
60 Establishment									
44 Head Office Establishment									
60.44.01 Salaries	5021	12693	5160	14946	5160	14946	6000	15300	21300
60.44.11 Travel Expenses	1	50	1	50	1	50	1	50	51
60.44.13 Office Expenses	-	-	76	-	76	-	300	-	300
60.44.50 Other Charges	19934	-	10000	-	10000	-	10000	-	10000
Total 44 Head Office Establishment	24956	12743	15237	14996	15237	14996	16301	15350	31651
46 West District									
60.46.01 Salaries	-	2068	-	2547	-	2547	-	2875	2875
60.46.11 Travel Expenses	1	30	1	30	1	30	1	30	31
60.46.13 Office Expenses	42	100	200	754	200	754	300	785	1085
Total 46 West District	43	2198	201	3331	201	3331	301	3690	3991
Total 60 Establishment	24999	14941	15438	18327	15438	18327	16602	19040	35642
61 Institute of Hotel Management, Gangtok									
61.00.31 Grants-in-aid	4000	-	5000	-	5500	-	20000	-	20000
Total 61 Institute of Hotel Management, Gangtok	4000	-	5000	-	5500	-	20000	-	20000
62 Indian Himalayan Centre for Adventure and Eco-tourism (IHCAE), Chemchey									
62.00.31 Grants-in-aid	18800	-	2000	-	2000	-	5000	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	62 Institute of Hotel Management, Gangtok	18800	-	2000	-	2000	-	5000	-	5000
Total	<b>01.102 Tourist Accommodation</b>	47799	14941	22438	18327	22938	18327	41602	19040	60642
	<b>01.103 Tourist Transport Service</b>									
	62 Operational Expenditure of Tourist Transport Services									
	60 Helicopter Operation									
	62.60.50 Other Charges	-	-	1	-	1	-	40000	-	40000
Total	60 Helicopter Operation	-	-	1	-	1	-	40000	-	40000
Total	62 Operational Expenditure of Tourist Transport Services	-	-	1	-	1	-	40000	-	40000
Total	<b>01.103 Tourist Transport Service</b>	-	-	1	-	1	-	40000	-	40000
Total	01 Tourist Infrastructure	85958	32648	53226	39071	53726	39071	118793	41408	160201
	80 General									
	<b>80.001 Direction &amp; Administration</b>									
	00.44 Head Office Establishment									
	00.44.01 Salaries	2762	9825	3060	11611	3060	11611	4000	12697	16697
	00.44.11 Travel Expenses	1	59	1	60	1	60	300	60	360
	00.44.13 Office Expenses	-	54	1	54	1	54	1507	1454	2961
Total	00.44 Head Office Establishment	2763	9938	3062	11725	3062	11725	5807	14211	20018
Total	<b>80.001 Direction &amp; Administration</b>	2763	9938	3062	11725	3062	11725	5807	14211	20018
	<b>80.104 Promotion and Publicity</b>									
	63 Tourism Development Activities									
	63.00.71 Adventure Tourism	1499	-	1	-	1	-	5000	-	5000
	63.00.72 Tourist Fair & Festival	6494	-	1500	-	1700	-	4000	-	4000
	63.00.73 Publicity	6754	-	600	-	600	-	10000	-	10000
	63.00.74 Information	-	-	1	-	1	-	-	-	-
	63.00.75 State Share for Centrally Sponsored Schemes	-	-	5000	-	5000	-	-	-	-
	63.00.86 Tourism Police	-	-	1	-	1	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
63.00.87 N.E. State Tourism (NEST) Forum meeting (NEC)	-	-	489	-	489	-	-	-	-
63.00.88 Siddeshwara Dham, Namchi	10000	-	5000	-	5000	-	10000	-	10000
63.00.89 Tourism Master Plan	2500	-	-	-	-	-	-	-	-
63.00.90 Production of Publicity Materials on Tourism (NEC)	-	-	-	-	-	-	9000	-	9000
Total 63 Tourism Development Activities	27247	-	12592	-	12792	-	38000	-	38000
Total <b>80.104 Promotion and Publicity</b>	27247	-	12592	-	12792	-	38000	-	38000
Total 80 General	30010	9938	15654	11725	15854	11725	43807	14211	58018
Total <b>3452 Tourism</b>	115968	42586	68880	50796	69580	50796	162600	55619	218219
Total <b>REVENUE SECTION</b>	115968	42586	68880	50796	69580	50796	162600	55619	218219

**CAPITAL SECTION**

M.H. **5452 Capital Outlay on Tourism**

01 Tourist Infrastructure

**01.101 Tourist Centre**

60 Development Projects

60.00.49 Construction of Cultural Village at Tharpu, West Sikkim (100%CSS)	4618	-	8835	-	8835	-	-	-	-
60.00.50 Development of Tourist Circuit along Marchak i/c Development of Barchangey Water Site in East Sikkim (100% CSS)	-	-	-	-	12000	-	-	-	-
60.00.51 Development of Lake and its Surrounding at Gufadara, Hee Bermoik (100%CSS)	814	-	825	-	825	-	-	-	-
60.00.52 Development of Rural Tourism Village at Timchim, North Sikkim (100%CSS)	-	-	5	-	5	-	-	-	-
60.00.53 Development of Rural Tourism Village at Chumbung, West Sikkim (100%CSS)	342	-	1071	-	1071	-	-	-	-
60.00.54 Approval of Software Work Plan under CBSP for Tingchim, North Sikkim (100%CSS)	-	-	54	-	507	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
60.00.55 Approval of Software Work Plan under CBSP for Chumbung, West Sikkim (100% CSS)	451	-	19	-	19	-	-	-	-
60.00.56 Development of Nathula Memencho-Kupuk Gnathang Tourist Circuit in East Sikkim (100% CSS)	7772	-	4356	-	4356	-	-	-	-
60.00.57 Development of Trekking Route from Kabi to Tanzey i/c High Altitude Trek of Damboche-Jakthang and Thangu Phu in North Sikkim (100% CSS)	-	-	28	-	28	-	-	-	-
60.00.58 Tourist Infrastructure under Jorethang Constituency in South Sikkim (100% CSS)	-	-	1829	-	2829	-	-	-	-
60.00.59 Strengthening of Way side Amenities along National Highway in East Sikkim (100%	-	-	-	-	10000	-	-	-	-
60.00.60 Development of Car Park and Meeting Hall at Samdruptse in South Sikkim (100% CSS)	5096	-	805	-	1709	-	-	-	-
60.00.61 Construction of View Tower at Balwakhani and Foot Trail around Gangtok, East Sikkim (100% CSS)	-	-	1288	-	1288	-	-	-	-
60.00.62 Construction of Tourist Heritage Centre at Tek, South Sikkim (100% CSS)	-	-	51	-	51	-	-	-	-
60.00.63 Construction of Interpretation & Meditation Hall, Reception & Tourist Amenity block, Consultancy for Lord Buddha Statue and Garden at Rabong in South Sikkim (100% CSS)	-	-	1	-	1	-	-	-	-
60.00.64 Beautification and Other Tourist Infrastructure at Tsomgo under Destination Development (100% CSS)	6853	-	5695	-	5695	-	-	-	-
60.00.65 Development of Assam Lingzey to Khedi Trek Route including Other Tourist Infrastructure in East Sikkim (100% CSS)	6285	-	6582	-	6582	-	-	-	-
60.00.66 Construction of Flower Show Pavilion at Namchi in South Sikkim (100% CSS)	8028	-	4158	-	5130	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
60.00.67 Construction of Pony Track and other Infrastructure at Hanuman Tok, Tashi View Point and Ganesh Tok at Gangtok, East Sikkim (100% CSS)	5231	-	5166	-	5166	-	-	-	-
60.00.68 Development of Community Park at Bojei & Water Garden at Hee Pul under Integrated Development of Tourism, West Sikkim (100% CSS)	-	-	1197	-	1197	-	-	-	-
60.00.69 Development of Budang Gadi (Fort) at Central Pandam, East Sikkim (100% CSS)	43	-	26	-	26	-	-	-	-
60.00.71 Providing & Display of Superlatives Signages & Hoardings (100 % CSS)	-	-	-	-	5000	-	-	-	-
60.00.72 Development of Tourist Facilities En-Route to Nathula in East Sikkim (100% CSS)	-	-	-	-	10000	-	-	-	-
60.00.73 Development of Buddhist Circuit from Rabdentse - Geyzing connecting Ranidhunga & Phodong to Lachen in Sikkim (100% CSS)	-	-	-	-	1500	-	-	-	-
60.00.74 Development of Tourist Infrastructure at Buranilkantha at Legship in West Sikkim (100% CSS)	-	-	-	-	4000	-	-	-	-
60.00.75 Modern Wayside amenity at Rabong i/c Tourism Amenties at Ralang Buddhist Centre at South Sikkim (Tribal Area) (100% CSS)	-	-	-	-	2500	-	-	-	-
60.00.76 Development of Mega Tourist Circuit linking Gangtok (Entry) - Topakhani (Singtam)-Tarku-Ravongla-Tashiding-Khecheperi-Rimbi-Darap-Melli (Exit) in Sikkim	-	-	-	-	24000	-	-	-	-
60.00.77 Construction of Ropeway at Namchi	40200	-	-	-	-	-	30000	-	30000
60.00.78 Development of Tourist Circuit along Simik - West Pendem - Rimbi in East Sikkim (100% CSS)	-	-	-	-	2000	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
60.00.79 Development of Tourist Circuit along Phodong Labrang & Rongong in North Sikkim (100% CSS)	-	-	-	-	2000	-	-	-	-
60.00.80 Land Compensation	60000	-	10000	-	10000	-	30000	-	30000
60.00.81 Development of Tourist Circuit along Sharchok Phebo, Sangmo, Deythang Pokheri, Zaring in South Sikkim (100% CSS)	-	-	-	-	1000	-	-	-	-
60.00.82 Development of Tourist Infrastructure at Banjhakri Dhunga at Maneybong, Uterey in West Sikkim (100% CSS)	-	-	-	-	500	-	-	-	-
60.00.83 Construction of Indian Himalayan Centre for Adventure and Eco-Tourism at Chemchey (100% CSS)	-	-	91	-	5464	-	-	-	-
60.00.84 Development of Pilgrimage Heritage Centres at Thingchen lake, Laingzah Dzongu & Tholung in North Sikkim (100% CSS)	-	-	-	-	500	-	-	-	-
60.00.85 Development of Tourist infrastructure at Diu & Satyapani Pokhari under Poklok - kamrang in South Sikkim (100% CSS)	-	-	-	-	500	-	-	-	-
60.00.86 Development of Buddhist Circuit at Tashiding in West Sikkim (100% CSS)	-	-	10	-	10	-	-	-	-
60.00.87 Development of Tourist Circuit in West Sikkim (100% CSS)	-	-	136	-	136	-	-	-	-
60.00.88 Destination Development of Soreng (100% CSS)	287	-	-	-	-	-	-	-	-
60.00.89 Development of Tourist Circuits in East Sikkim (100% CSS)	-	-	1	-	1	-	-	-	-
60.00.90 Development of Tourist Infrastructure at Rakdong Tintek (100 % CSS)	-	-	2	-	2	-	-	-	-
60.00.91 Development of Tourist infrastructure at Luing Changrang in East Sikkim (100% CSS)	-	-	-	-	500	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.00.92 Development of Tourist Circuit of Rangpo-Singtam, Lamatar-Samdruptse, Rumtek-Tingchim, Dzongu Lamaongden in West-Sikkim (100% CSS)	-	-	200	-	200	-	-	-	-
60.00.93 Development of Information Technology proposal for promotion of Tourism facilities in Sikkim (100% CSS)	-	-	-	-	1	-	-	-	-
60.00.94 Construction of Religious Circuit Development Programme at Soreng in West Sikkim (100% CSS)	4193	-	31	-	31	-	-	-	-
60.00.95 Development of Convention Centre at Gangtok, East Sikkim (100% CSS)	-	-	-	-	1	-	-	-	-
60.00.96 Development of Trekking Trail to Bhaley Dhunga from Yangyang and other Infrastructure in South Sikkim (100% CSS)	-	-	1010	-	1010	-	-	-	-
60.00.97 Sound & light Show Project at Gangtok, Sikkim (100% CSS)	-	-	-	-	1	-	-	-	-
60.00.98 Integrated Development of Pilgrimage Tourism and other Infrastructure at Sang in East Sikkim (100% CSS)	-	-	362	-	362	-	-	-	-
60.00.99 Namchi to Samdruptse Ropeway, South-Sikkim (NLCPR)	10026	-	30000	-	30000	-	-	-	-
<b>Total</b> 60 Development Projects	<b>160239</b>	<b>-</b>	<b>83834</b>	<b>-</b>	<b>168539</b>	<b>-</b>	<b>60000</b>	<b>-</b>	<b>60000</b>
61 Other Development Projects									
61.00.65 Rural Tourism Project at village Jaubari in South District of Sikkim (CSS)	2325	-	1828	-	1828	-	-	-	-
61.00.66 Const. of Tourist Infrastructure at Old Rumtek and Rey in East Sikkim (CSS)	630	-	1315	-	1315	-	-	-	-
61.00.67 Development of High Altitude Trekking Route from Taschu to Sebang and Foot Trail from Kedyong Pilgrimage Monastery in North Sikkim under Destination Development Scheme. (CSS)	-	-	3	-	3	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
61.00.68 Software Work Plan under CBSP of Ministry of Tourism, Govt. of India for the site village Rong, District , South Sikkim.(CSS)	535	-	591	-	591	-	-	-	-
61.00.69 Software Work Plan under CBSP of Ministry of Tourism, Govt. of India for the site Maniram Bhanjyang in South District, Sikkim (CSS)	-	-	487	-	487	-	-	-	-
61.00.70 Rural Tourism Project at Village Rong, District, South Sikkim,Gangtok. (CSS)	2205	-	3	-	3	-	-	-	-
61.00.71 Rural Tourism Project at Village Maniram Bhanjyang in South District,Sikkim (CSS)	-	-	1248	-	1248	-	-	-	-
61.00.72 Construction of Yatri Niwas at Assangthang in South Sikkim (CSS)	8864	-	4909	-	7245	-	-	-	-
61.00.73 Development of Barshay Rhododendron Tourist Centre at Soreng in West Sikkim (CSS)	5215	-	10604	-	10604	-	-	-	-
61.00.74 Development of Tourist Infrastructure at Damthang in South Sikkim (CSS)	3466	-	1	-	1	-	-	-	-
61.00.75 Construction of Tourist Infrastructure at Temi-Tarku in South Sikkim (CSS)	227	-	7363	-	7363	-	-	-	-
61.00.76 Development of Tourist Infrastructure at Tiffindara and Children Park at Namchi in South Sikkim. (CSS)	-	-	9696	-	9696	-	-	-	-
61.00.77 Const. of Heritage Centre at Marchak and Beyong in East Sikkim (CSS)	162	-	6900	-	6900	-	-	-	-
61.00.78 Tourist Infrastructure at Rameydhm Robdha Kamaldham and War Site at Topgay Dara, Sribadam in West Sikkim (CSS)	12198	-	11584	-	11584	-	-	-	-
61.00.79 Dev. of Trekking Route to Green Lake and Nimtey in North Sikkim under Destination Development. (CSS)	-	-	7	-	7	-	-	-	-
61.00.80 Dev. of Tourist Infrastructure at Jorethang in South Sikkim (CSS)	337	-	343	-	343	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
61.00.84 Construction of Sky walk/ Tower at Bhaleydunga, Yangyang (State Specific Grant under 13th Finance Commission)	2872	-	500000	-	500000	-	1990800	-	1990800
61.00.85 South Asia Tourism Infrastructure Development Project to Sub-Regional Tourism Development in Sikkim (ADB Projects)	12134	-	200000	-	200000	-	200000	-	200000
61.00.86 Tourist Centre at Assam Lingzey	-	-	1	-	1	-	-	-	-
61.00.87 Construction of Modern Wayside Amenity at Rimbi Water Garden along Pelling-Rimbi-Yuksom road in West Sikkim (CSS)	2173	-	25329	-	25329	-	-	-	-
61.00.88 Construction of Modern Amenity at Daramdin along Nayabazar-Daramdin-Sombaria-Hilley Road in West Sikkim (CSS)	5527	-	27504	-	27504	-	-	-	-
61.00.89 Development of Tourist Infrastructure at Naitam, Lower Syari and Wayside Amenity at Bhusuk (Naitam), East Sikkim (100% CSS)	2185	-	46924	-	46924	-	-	-	-
61.00.90 Construction of Wayside Amenity at Phongla Junction along Namchi-Mamring Road, South Sikkim (100% CSS)	3375	-	30242	-	30242	-	-	-	-
61.00.91 Construction of Modern Wayside Amenity at Chakung along Nayabazar-Chakung-Soreng Road, West Sikkim (100% CSS)	2116	-	32264	-	32264	-	-	-	-
61.00.92 Construction of Modern Wayside Amenity at Sribadam along Kaluk-Sribadam-Soreng Road, West Sikkim (100% CSS)	5920	-	29650	-	29650	-	-	-	-
61.00.93 Development of Geo-Tourism Park at Mamley below Namchi in South Sikkim (100%CSS)	-	-	33475	-	33475	-	-	-	-
61.00.94 Development of Tourist Infrastructure along Nathula Axis (100% CSS)	-	-	5000	-	5000	-	-	-	-
<b>Total</b>	<b>72466</b>	<b>-</b>	<b>987271</b>	<b>-</b>	<b>989607</b>	<b>-</b>	<b>2190800</b>	<b>-</b>	<b>2190800</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
62 Tourist Destination Projects									
62.00.71 Destination Development of Mangan Tourist Axis including Heliport in North Sikkim (100% CSS)	2500	-	1949	-	1949	-	-	-	-
62.00.72 Development of Tourist Infrastructure at Melli in South Sikkim (100% CSS)	-	-	24377	-	24377	-	-	-	-
62.00.73 Destination Development of Geetang Khola Water Fall including Heliport in West Sikkim (100% CSS)	7509	-	10027	-	10027	-	-	-	-
62.00.74 Development of Tourist Infrastructure at Yangyang in South Sikkim (100% CSS)	14689	-	14964	-	14964	-	-	-	-
62.00.75 Tourist Spot Development Kumrek i/c Trek Route Development from Gadi to Jhandidara via Dikling in East Sikkim (100% CSS)	6744	-	1	-	1	-	-	-	-
62.00.76 Destination Development of Tourist Infrastructure under Berfung Ralong Constituency i/c Heliport at Chemchey in South Sikkim (100% CSS)	10462	-	7367	-	7367	-	-	-	-
62.00.77 Development & Promotion of Eco Tourism Destination in Lachung Yumthang in North Sikkim (100% CSS)	2655	-	8156	-	8156	-	-	-	-
62.00.78 Development of Camping Sites and Trekking Routes along Singhaila Trekking Trail in West Sikkim (100% CSS)	6901	-	13303	-	13303	-	-	-	-
62.00.79 Tourist Circuit Enroute to Rumtek in East Sikkim (100% CSS)	5453	-	16596	-	16596	-	-	-	-
62.00.80 Development of Tourist Spot at Namli River (Opposite Science Centre) at Marchak in East Sikkim (CSS)	4669	-	19323	-	19323	-	-	-	-
62.00.81 Development of Integrated Adventure Tourism Infrastructure in and around Thamidara in East Sikkim (CSS)	13136	-	18105	-	18105	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.82 Development of Buddhist Circuit in Sikkim including Bodhgaya, Saranath	-	-	5000	-	5000	-	-	-	-
62.00.83 Construction of Phamrong Ropeway and Development of Water fall	-	-	1	-	1	-	-	-	-
62.00.84 Development of Picnic Spot	-	-	1	-	1	-	-	-	-
62.00.85 Tantra Jantra Mantra Centre	1000	-	1	-	1	-	-	-	-
62.00.86 International Flower Festival	8000	-	1	-	1	-	-	-	-
62.00.87 Tourism Development of Upper Omchu Waterfalls, Poklok, Kamrang	-	-	1	-	1	-	-	-	-
62.00.88 Changey Waterfall at 17-Bongten Sapong, West Sikkim	-	-	1	-	1	-	-	-	-
62.00.89 Kali Khola, Passi - Picnic Spot Development	-	-	1	-	1	-	-	-	-
62.00.90 View Point Development at Tinglay	-	-	1	-	1	-	-	-	-
62.00.91 Construction of Dome for Statue of Unity	-	-	-	-	3000	-	-	-	-
<b>Total</b> 62 Tourist Destination Projects	<b>83718</b>	<b>-</b>	<b>139176</b>	<b>-</b>	<b>142176</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
63 Rural Tourism Projects									
63.00.71 Rural Tourism Project at Village Lower Tumin District East Sikkim (100% CSS)	680	-	1081	-	1081	-	-	-	-
63.00.72 Rural Tourism Project at Village Srijunga Martam West Sikkim (100% CSS)	1478	-	1	-	1	-	-	-	-
63.00.73 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism Govt. of India for the site Village Pendam Gadi Budang, East Sikkim (100% CSS)	98	-	595	-	595	-	-	-	-
63.00.74 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Tourism Govt. of India for the Site Village Pastenga Gaucharan, East Sikkim (100% CSS)	498	-	81	-	81	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63.00.75 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism GOI, for the site Village Darap, West Sikkim (100% CSS)	450	-	198	-	348	-	-	-	-
63.00.76 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism GOI, for the site Village Srijunga Martam, West Sikkim (100% CSS)	-	-	803	-	803	-	-	-	-
63.00.77 Rural Tourism Project at village Darap, Distt.West Sikkim - Hardware (100% CSS)	826	-	803	-	803	-	-	-	-
63.00.78 Rural Tourism Project at Village Pendam Gadi,East Sikkim - Hardware (100% CSS)	101	-	1561	-	1561	-	-	-	-
63.00.79 Rural Tourism Project at Village Pastenga Gaucharan, East Sikkim - Hardware (100% CSS)	2111	-	2106	-	2106	-	-	-	-
63.00.80 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism GOI, for the site Village Lower Tumin, East Sikkim (100% CSS)	216	-	601	-	601	-	-	-	-
63.00.81 Development of Village Tourism ( State Specific Grants under 13th Finance Commission)	19658	-	200000	-	200000	-	600400	-	600400
Total 63 Rural Tourism Projects	26116	-	207830	-	207980	-	600400	-	600400
64 Tourism Institutes									
64.00.71 Setting up of a Food Craft Institute of Kichudumia, Namchi in South (100% CSS)	5593	-	1943	-	8443	-	-	-	-
Total 64 Tourism Institutes	5593	-	1943	-	8443	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
50 Infrastructure Development for Destinations and Circuits									
81 Development Projects									
50.81.49 Construction of Cultural Village at Tharpu, West Sikkim (100%CSS)	-	-	-	-	-	-	9517	-	9517
50.81.50 Development of Tourist Circuit along Marchak i/c Development of Barchangey Water Site in East Sikkim (100% CSS)	-	-	-	-	-	-	12770	-	12770
50.81.51 Development of Lake and its surrounding at Gufadara, Hee Bermoik (100%CSS)	-	-	-	-	-	-	825	-	825
50.81.52 Development of Rural Tourism Village at Timchim, North Sikkim (100%CSS)	-	-	-	-	-	-	134	-	134
50.81.53 Development of Rural Tourism Village at Chumbung, West Sikkim (100%CSS)	-	-	-	-	-	-	1071	-	1071
50.81.54 Approval of Software Work Plan under CBSP for Tingchim, North Sikkim	-	-	-	-	-	-	507	-	507
50.81.55 Approval of Software Work Plan under CBSP for Chumbung, West Sikkim (100%CSS)	-	-	-	-	-	-	18	-	18
50.81.56 Development of Nathula Memencho-Kupuk Ganthang Tourist Circuit in East Sikkim (100%CSS)	-	-	-	-	-	-	15	-	15
50.81.57 Development of Trekking Route from Kabi to Tanzey i/c High Altitude Trek of Damboche-Jakthang and Thangu Phu in North Sikkim (100%CSS)	-	-	-	-	-	-	28	-	28
50.81.58 Tourist Infrastructure under Jorethang Constituency in South Sikkim (100%CSS)	-	-	-	-	-	-	102	-	102
50.81.59 Strengthening of Way side amenities along National Highway in East Sikkim (100%	-	-	-	-	-	-	14040	-	14040
50.81.60 Development of Car Park and Meeting Hall at Samdruptse in South Sikkim (100% CSS)	-	-	-	-	-	-	162	-	162

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
50.81.61 Construction of View Tower at Balwakhani and Foot Trail around Gangtok, East Sikkim (100% CSS)	-	-	-	-	-	-	575	-	575
50.81.62 Construction of Tourist Heritage Centre at Tek, South Sikkim (100% CSS)	-	-	-	-	-	-	51	-	51
50.81.63 Beautification and Other Tourist Infrastructure at Tsongo under Destination Development (100% CSS)	-	-	-	-	-	-	723	-	723
50.81.64 Development of Assam Lingzey to Khedi Trek Route including Other Tourist Infrastructure in East Sikkim (100% CSS)	-	-	-	-	-	-	5781	-	5781
50.81.65 Construction of Flower Show Pavilion at Namchi in South Sikkim (100% CSS)	-	-	-	-	-	-	9295	-	9295
50.81.66 Development of Community Park at Bojey & Water Garden at Hee Pul under Integrated Development of Tourism, West Sikkim (100% CSS)	-	-	-	-	-	-	1197	-	1197
50.81.67 Development of Budang Gadi (Fort) at Central Pandam, East Sikkim (100% CSS)	-	-	-	-	-	-	33	-	33
50.81.68 Providing & Display of Superlatives Signages & Hoardings (100 % CSS)	-	-	-	-	-	-	13550	-	13550
50.81.69 Development of Tourist Facilities En-Route to Nathula in East Sikkim (100% CSS)	-	-	-	-	-	-	14360	-	14360
50.81.70 Development of Buddhist Circuit from Rabdentse - Geyzing connecting Ranidhunga & Phodong to Lachen in Sikkim (100% CSS)	-	-	-	-	-	-	14500	-	14500
50.81.71 Development of Tourist infrastructure at Buranilkantha at Legship in West Sikkim (100% CSS)	-	-	-	-	-	-	4037	-	4037
50.81.72 Modern wayside amenity at Rabong i/c Tourism amenities at Ralang Buddhist Centre at South Sikkim (Tribal Area) (100% CSS)	-	-	-	-	-	-	10000	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
50.81.73 Development of Mega Tourist Circuit linking Gangtok (entry) - Topakhani (Singtam)-Tarku-Ravongla-Tashiding-Khecheperi-Rimbi-Darap-Melli (Exit) in Sikkim	-	-	-	-	-	-	96516	-	96516
50.81.74 Development of Tourist Circuit along Simik - West Pendem - Rimbi in East Sikkim (100% CSS)	-	-	-	-	-	-	16000	-	16000
50.81.75 Development of Tourist Circuit along Phodong Labrang & Rongong in North Sikkim (100% CSS)	-	-	-	-	-	-	14000	-	14000
50.81.76 Development of Tourist Circuit along Sharchok Phebo, Sangmo, Deythang Pokheri, Zarong in South Sikkim (100% CSS)	-	-	-	-	-	-	15038	-	15038
50.81.77 Development of Tourist Infrastructure at Banjhakri Dhunga at Maneybong, Utterey in West Sikkim (100% CSS)	-	-	-	-	-	-	9507	-	9507
50.81.78 Construction of Indian Himalayan Centre for Adventure and Eco-Tourism at Chemchey (100% CSS)	-	-	-	-	-	-	188	-	188
50.81.79 Development of Pilgrimage Heritage Centres at Thingchen lake, Laingzah Dzongu & Tholung in North Sikkim (100% CSS)	-	-	-	-	-	-	9500	-	9500
50.81.80 Development of Tourist infrastructure at Diu & Satyapani Pokhari under Poklok - kamrang in South Sikkim (100% CSS)	-	-	-	-	-	-	9510	-	9510
50.81.81 Development of Buddhist Circuit at Tashiding in West Sikkim (100% CSS)	-	-	-	-	-	-	10	-	10
50.81.82 Development of Tourist infrastructure at Luing Changrang in East Sikkim (100% CSS)	-	-	-	-	-	-	10000	-	10000
50.81.83 Development of Tourist Circuit of Rangpo-Singtam, Lamatar-Samdruptse, Rumtek-Tingchim, Dzongu Lamaongden in West-Sikkim (100%CSS)	-	-	-	-	-	-	302	-	302

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
50.81.84 Development of Information Technology proposal for promotion of Tourism facilities in Sikkim (100% CSS)	-	-	-	-	-	-	5000	-	5000
50.81.85 Construction of Religious Circuit Development Programme at Soreng in West Sikkim (100% CSS)	-	-	-	-	-	-	11309	-	11309
50.81.86 Development of Convention Centre at Gangtok, East Sikkim (100% CSS)	-	-	-	-	-	-	10000	-	10000
50.81.87 Development of Trekking Trail to Bhaley Dhunga from Yangyang and other Infrastructure in South Sikkim (100% CSS)	-	-	-	-	-	-	2010	-	2010
50.81.88 Sound & light Show Project at Gangtok, Sikkim (100% CSS)	-	-	-	-	-	-	10000	-	10000
50.81.89 Integrated Development of Pilgrimage Tourism and other Infrastructure at Sang in East Sikkim (100% CSS)	-	-	-	-	-	-	362	-	362
Total 81 Development Projects	-	-	-	-	-	-	332543	-	332543
82 Tourist Destination Projects									
50.82.49 Destination Development of Mangan Tourist Axis including Heliport in North Sikkim (100% CSS)	-	-	-	-	-	-	2660	-	2660
50.82.50 Development of Tourist Infrastructure at Melli in South Sikkim (100% CSS)	-	-	-	-	-	-	18933	-	18933
50.82.51 Destination Development of Geetang Khola Water Fall including Heliport in West Sikkim (100% CSS)	-	-	-	-	-	-	12050	-	12050
50.82.52 Development of Tourist Infrastructure at Yangyang in South Sikkim (100% CSS)	-	-	-	-	-	-	12370	-	12370
50.82.53 Tourist Spot Development Kumrek i/c Trek Route Development from Gadi to Jhandidara via Dikling in East Sikkim (100% CSS)	-	-	-	-	-	-	7637	-	7637

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
50.82.54 Destination Development of Tourist Infrastructure under Berfung Ralong Constituency i/c Heliport at Chemchey in South Sikkim (100% CSS)	-	-	-	-	-	-	8432	-	8432
50.82.55 Development & Promotion of Eco Tourism Destination in Lachung Yumthang in North Sikkim (100% CSS)	-	-	-	-	-	-	12866	-	12866
50.82.56 Development of Camping Sites and Trekking Routes along Singhaila Trekking Trail in West Sikkim (100% CSS)	-	-	-	-	-	-	18513	-	18513
50.82.57 Tourist Circuit Enroute to Rumtek in East Sikkim (100% CSS)	-	-	-	-	-	-	10168	-	10168
50.82.58 Development of Tourist Spot at Namli River (Opposite Science Centre) at Marchak in East Sikkim (CSS)	-	-	-	-	-	-	20380	-	20380
50.82.59 Development of Integrated Adventure Tourism Infrastructure in and around Thamidara in East Sikkim (CSS)	-	-	-	-	-	-	17645	-	17645
50.82.60 Rural Tourism Project at village Jaubari in South District of Sikkim (CSS)	-	-	-	-	-	-	1820	-	1820
50.82.61 Const. of Tourist Infrastructure at Old Rumtek and Rey in East Sikkim (CSS)	-	-	-	-	-	-	15	-	15
50.82.62 Software Work Plan under CBSP of Ministry of Tourism, Govt. of India for the site village Rong, District , South Sikkim.(CSS)	-	-	-	-	-	-	592	-	592
50.82.63 Software Work Plan under CBSP of Ministry of Tourism, Govt. of India for the site Maniram Bhanjyang in South District, Sikkim (CSS)	-	-	-	-	-	-	487	-	487
50.82.64 Rural Tourism Project at Village Rong, District, South Sikkim,Gangtok. (CSS)	-	-	-	-	-	-	768	-	768
50.82.65 Rural Tourism Project at Village Maniram Bhanjyang in South District,Sikkim (CSS)	-	-	-	-	-	-	2565	-	2565

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
50.82.66 Construction of Yatri Niwas at Assangthang in South Sikkim (CSS)	-	-	-	-	-	-	10000	-	10000
50.82.67 Development of Barshay Rhododendron Tourist Centre at Soreng in West Sikkim (CSS)	-	-	-	-	-	-	7707	-	7707
50.82.68 Development of Tourist Infrastructure at Damthang in South Sikkim (CSS)	-	-	-	-	-	-	9433	-	9433
50.82.69 Construction of Tourist Infrastructure at Temi-Tarku in South Sikkim (CSS)	-	-	-	-	-	-	15047	-	15047
50.82.70 Development of Tourist Infrastructure at Tiffindara and Children Park at Namchi in South Sikkim. (CSS)	-	-	-	-	-	-	18692	-	18692
50.82.71 Const. of Heritage Centre at Marchak and Beyond in East Sikkim (CSS)	-	-	-	-	-	-	6139	-	6139
50.82.72 Tourist Infrastructure at Rameydhm Robdha Kamaldham and War Site at Topgay Dara, Sribadam in West Sikkim (CSS)	-	-	-	-	-	-	18185	-	18185
50.82.73 Dev. of Trekking Route to Green Lake and Nimtey in North Sikkim under Destination Development. (CSS)	-	-	-	-	-	-	7	-	7
50.82.74 Dev. of Tourist Infrastructure at Jorethang in South Sikkim (CSS)	-	-	-	-	-	-	8274	-	8274
50.82.75 Construction of Modern Wayside Amenity at Rimbi Water Garden along Pelling-Rimbi-Yuksom road in West Sikkim (CSS)	-	-	-	-	-	-	18905	-	18905
50.82.76 Construction of Modern Amenity at Daramdin along Nayabazar-Daramdin-Sombaria-Hilley Road in West Sikkim (CSS)	-	-	-	-	-	-	21805	-	21805
50.82.77 Development of Tourist Infrastructure at Naitam, Lower Syari and Wayside Amenity at Bhusuk (Naitam), East Sikkim (100% CSS)	-	-	-	-	-	-	34546	-	34546

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
50.82.78 Construction of Wayside Amenity at Phongla Junction along Namchi-Mamring Road, South Sikkim (100% CSS)	-	-	-	-	-	-	20610	-	20610
50.82.79 Construction of Modern Wayside Amenity at Chakung along Nayabazar-Chakung-Soreng Road, West Sikkim (100% CSS)	-	-	-	-	-	-	35148	-	35148
50.82.80 Construction of Modern Wayside Amenity at Sribadam along Kaluk-Sribadam-Soreng Road, West Sikkim (100% CSS)	-	-	-	-	-	-	19528	-	19528
50.82.81 Development of Geo-Tourism Park at Mamley below Namchi in South Sikkim (100% CSS)	-	-	-	-	-	-	26447	-	26447
50.82.82 Development of Tourist Infrastructure along Nathula Axis (100% CSS)	-	-	-	-	-	-	42974	-	42974
Total 82 Tourist Destination Projects	-	-	-	-	-	-	461348	-	461348
83 Tourism Institutes									
50.83.49 Setting up of a Food Craft Institute of Kichudumia, Namchi in South (100% CSS)	-	-	-	-	-	-	15674	-	15674
Total 83 Tourism Institutes	-	-	-	-	-	-	15674	-	15674
84 Rural Tourism Projects									
50.84.71 Rural Tourism Project at Village Lower Tumin District East Sikkim (100% CSS)	-	-	-	-	-	-	1083	-	1083
50.84.72 Rural Tourism Project at Village Srijunga Martam West Sikkim (100% CSS)	-	-	-	-	-	-	992	-	992
50.84.73 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism Govt. of India for the Village Pendam Gadi Budang, East Sikkim (100% CSS)	-	-	-	-	-	-	758	-	758

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
50.84.74 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Tourism Govt. of India for the Village Pastenga Gaucharan, East Sikkim (100% CSS)	-	-	-	-	-	-	346	-	346
50.84.75 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism GOI, for the Village Darap, West Sikkim (100% CSS)	-	-	-	-	-	-	340	-	340
50.84.76 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism GOI, for the site Village Srijunga Martam, West Sikkim (100% CSS)	-	-	-	-	-	-	439	-	439
50.84.77 Rural Tourism Project at Village Darap, Distt.West Sikkim - Hardware (100% CSS)	-	-	-	-	-	-	2777	-	2777
50.84.78 Rural Tourism Project at Village Pendum Gadi,East Sikkim - Hardware (100% CSS)	-	-	-	-	-	-	1571	-	1571
50.84.79 Rural Tourism Project at Village Pastenga Gaucharan, East Sikkim - Hardware (100% CSS)	-	-	-	-	-	-	1203	-	1203
50.84.80 Soft Work Plan under CBSP (Capacity Building for Service Providers Scheme) of Ministry of Tourism GOI, for the Village Lower Tumin, East Sikkim (100% CSS)	-	-	-	-	-	-	341	-	341
Total 84 Rural Tourism Projects	-	-	-	-	-	-	9850	-	9850
Total 50 Infrastructure Development for Destinations and Circuits	-	-	-	-	-	-	819415	-	819415
Total <b>01.101 Tourist Centre</b>	348132	-	1420054	-	1516745	-	3670615	-	3670615
<b>01.102 Tourist Accommodation</b>									
61 Construction									
61.00.76 State Share for Centrally Sponsored Schemes and ADB	20000	-	10000	-	10000	-	42000	-	42000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
61.00.78 Rinchenpong Guest House	-	-	5000	-	5000	-	4000	-	4000
61.00.83 Development of Pilgrimage and Cultural Centre at Ravongla	-	-	6500	-	6500	-	5000	-	5000
61.00.86 Construction of Tourist Reception Centre at Rangpo, East Sikkim (100% CSS)	14256	-	263	-	263	-	-	-	-
61.00.87 Development of Tourist Infrastructure at Tendong and Jorepokheri (100% CSS)	3359	-	3203	-	6213	-	-	-	-
61.00.88 Development of Gangtok as Major Tourism Destination (100%CSS)	75530	-	51721	-	51721	-	-	-	-
61.00.89 Development of Pilgrimage Circuit at Rorathang, Reshi & Rhenock in East Sikkim (100% CSS)	13896	-	8359	-	8359	-	-	-	-
61.00.90 State Share for SPA	9800	-	10000	-	10000	-	-	-	-
61.00.91 Tourist Circuit Development along Sleeping Buddha site at Singhik (CSS)	-	-	64000	-	64000	-	-	-	-
61.00.92 Modern Wayside Amenities with Parks & Tourist Huts at Naga-Namgor, North Sikkim (CSS)	-	-	34775	-	34775	-	-	-	-
<b>Total</b> 61 Construction	<b>136841</b>	<b>-</b>	<b>193821</b>	<b>-</b>	<b>196831</b>	<b>-</b>	<b>51000</b>	<b>-</b>	<b>51000</b>
<b>01.102 Tourist Accommodation</b>									
50 Infrastructure Development for Destinations and Circuits									
50.00.86 Construction of Tourist Reception Centre at Rangpo, East Sikkim (100% CSS)	-	-	-	-	-	-	7	-	7
50.00.87 Development of Tourist Infrastructure at Tendong and Jorepokheri (100% CSS)	-	-	-	-	-	-	8368	-	8368
50.00.88 Development of Gangtok as Major Tourism Destination (100%CSS)	-	-	-	-	-	-	17527	-	17527
50.00.89 Development of Pilgrimage Circuit at Rorathang, Reshi & Rhenock in East Sikkim (100% CSS)	-	-	-	-	-	-	16189	-	16189

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
50.00.91 Tourist Circuit Development along Sleeping Buddha site at Singhik (CSS)	-	-	-	-	-	-	24931	-	24931
50.00.92 Modern Wayside amenitieswith parks & Tourist huts at Naga-Namgor,North Sikkim (CSS)	-	-	-	-	-	-	19632	-	19632
Total 50 Infrastructure Development for Destinations and Circuits	-	-	-	-	-	-	86654	-	86654
Total <b>01.102 Tourist Accommodation</b>	136841	-	193821	-	196831	-	137654	-	137654
Total 01 Tourist Infrastructure	484973	-	1613875	-	1713576	-	3808269	-	3808269
Total <b>5452 Capital Outlay on Tourism</b>	484973	-	1613875	-	1713576	-	3808269	-	3808269
Total <b>CAPITAL SECTION</b>	484973	-	1613875	-	1713576	-	3808269	-	3808269
Total <b>Voted</b>	600941	42586	1682755	50796	1783156	50796	3970869	55619	4026488