

**DEMAND NO. 9
EXCISE**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities & Services **2039** State Excise
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Excise

	Revenue	Capital	Total
	Voted 70206	-	70206

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2039 State Excise										
	00.001 Direction and Administration										
	60 Establishment										
	60.00.01	Salaries	-	38686	-	42700	-	42700	-	46200	46200
	60.00.11	Travel Expenses	-	1074	-	1080	-	1080	-	1500	1500
	60.00.13	Office Expenses	-	4104	-	3200	-	3200	-	5000	5000
	60.00.50	Other Charges	-	1134	-	1350	-	1350	-	1350	1350
Total	60	Establishment	-	44998	-	48330	-	48330	-	54050	54050
Total	00.001 Direction and Administration										
Total	2039 State Excise										
M.H.	2052 Secretariat - General Services										
	00.090 Secretariat										
	09 State Excise Department										
	09.00.01	Salaries	-	14035	-	14065	-	14065	-	14496	14496
	09.00.11	Travel Expenses	-	108	-	160	-	160	-	160	160
	09.00.13	Office Expenses	-	1190	-	1361	-	1361	-	1500	1500
Total	09	State Excise Department	-	15333	-	15586	-	15586	-	16156	16156
Total	00.090 Secretariat										
Total	2052 Secretariat - General Services										
Total	REVENUE SECTION										
Total	Voted										