

PUBLIC SERVICE COMMISSION

A - General Services (d) Administrative Service **2051** Public Service Commission

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Public Service Commission.

	Revenue	Capital	Total
Charged	30584	-	30584

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2012-13		2013-14		2013-14		2014-15		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION										
<i>M.H.</i>	2051 Public Service Commission									
	00.102 State Public Service Commission									
	(Charged)									
	60 Establishment									
	<i>60.00.01 Salaries</i>	-	17910	-	17744	-	17744	-	21300	21300
	<i>60.00.11 Travel Expenses</i>	-	209	-	350	-	350	-	350	350
	<i>60.00.13 Office Expenses</i>	-	2000	-	2934	-	2934	-	2934	2934
	<i>60.00.50 Other Charges</i>	-	3228	-	6000	-	6000	-	6000	6000
<i>Total</i>	60 Establishment	-	23347	-	27028	-	27028	-	30584	30584
<i>Total</i>	00.102 State Public Service Commission	-	23347	-	27028	-	27028	-	30584	30584
<i>Total</i>	2051 Public Service Commission	-	23347	-	27028	-	27028	-	30584	30584
<i>Total</i>	REVENUE SECTION	-	23347	-	27028	-	27028	-	30584	30584
<i>Total</i>	Charged	-	23347	-	27028	-	27028	-	30584	30584