

**SIKKIM BUDGET 2014-15  
STATE PLAN**

The State's Annual Plan 2014-15 has been projected at ₹2210.00 crore. The Sectoral Outlays of the Plan are given in the table below :-

*(In Thousands of Rupees)*

<b>I. AGRICULTURE AND ALLIED SERVICES</b>	
Crop Husbandry	465800
Soil and Water Conservation	11500
Animal Husbandry	110000
Dairy Development	14200
Fisheries	6800
Forestry & Wild Life	953600
Co-operation	68200
<b>TOTAL: I- AGRICULTURE &amp; ALLIED SERVICES</b>	
<b>1630100</b>	
<b>II. RURAL DEVELOPMENT</b>	
Special Programme for Rural Development	
Rural Employment	105000
Rural Roads and Bridges	235400
DRDA Administration	11500
Indira Awaas Yojana	10000
Others Rural Development Programmes	690600
<b>TOTAL: II- RURAL DEVELOPMENT</b>	
<b>1052500</b>	
<b>III. SPECIAL AREA PROGRAMME</b>	
Border Area Development Programme	200000
Backward Region Grant Fund	187700
Grants under proviso to Article 275 (1)	31600
Special Central Assistance to Tribal Sub-Plan	47900
<b>TOTAL: III SPECIAL AREA PROGRAMME</b>	
<b>467200</b>	

(In Thousands of Rupees)

<b>IV. IRRIGATION AND FLOOD CONTROL</b>	
Minor Irrigation	193900
Accelerated Irrigation Benefit Programme	1310000
<b>TOTAL : IV- IRRIGATION AND FLOOD CONTROL</b>	<b>1503900</b>
<b>V. ENERGY</b>	
Power	937500
<b>TOTAL: V- ENERGY</b>	<b>937500</b>
<b>VI. INDUSTRY AND MINERALS</b>	
Village & Small Industries	156100
Industries (Other than V&SI)	152000
Mining	17160
<b>TOTAL: VI- INDUSTRY AND MINERALS</b>	<b>325260</b>
<b>VII. TRANSPORT</b>	
Roads & Bridges	1540800
Road Transport	75000
<b>TOTAL: VII- TRANSPORT</b>	<b>1615800</b>
<b>VIII COMMUNICATIONS</b>	
Information Technology	80000
<b>TOTAL: VIII- COMMUNICATIONS</b>	<b>80000</b>
<b>IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>	
Scientific Research	74700
Ecology & Environment	4000
<b>TOTAL :IX- SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>	<b>78700</b>

(In Thousands of Rupees)

<b>X. GENERAL ECONOMIC SERVICES</b>	
Secretariat Economic Services	751975
Tourism	1226600
Survey & Statistics	39100
Civil Supplies	109400
<b>TOTAL X- GENERAL ECONOMIC SERVICES 2127075</b>	
<b>XI SOCIAL SERVICES</b>	
General Education	2691980
Sports & Youth Services	159400
Art & Culture	206830
Medical & Public Health	1164050
Water Supply & Sanitation	581410
Housing	633800
Urban Development	2309540
Information and Publicity	85700
Welfare of SC/ST & Other Backward Classes	58500
Labour and Labour Welfare	54100
Social Security & Welfare	137600
Women & Child Welfare	193585
Nutrition	17000
Relief on account of Natural Calamity	3540000
<b>TOTAL : XI- SOCIAL SERVICES 11833495</b>	
<b>XII. GENERAL SERVICES</b>	
Stationery & Printing	25000
Public Works	136940
Other Administration Services	286530

(In Thousands of Rupees)

<b>TOTAL XII- GENERAL SERVICES</b>		<b>448470</b>
<b>GRAND TOTAL</b>		<b>22100000</b>
<b>In addition to above, the following allocations have also been included under State Plan:-</b>		
1 Centrally Sponsored Schemes		9605140
2 Spillover provision of the last financial year		2891123
3 Suspense accounts		22000
4 State Transport Infrastructure Development Fund (STIDF)		260000
5 Sikkim Ecology Fund		92000
<b>TOTAL</b>		<b>12870263</b>