

**DEMAND NO. 24
LEGISLATURE**

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	6520	-	6520
Voted	171624	-	171624

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2011 Parliament/State/Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	02.101 Legislative Assembly										
	60 Speaker and Deputy Speaker (Charged)										
	60.00.01	Salaries	-	2237	-	2394	-	2794	-	2920	2920
	60.00.11	Travel Expenses	-	3595	-	3600	-	4100	-	3600	3600
Total	60	Speaker and Deputy Speaker (Charged)	-	5832	-	5994	-	6894	-	6520	6520
	61 Discretionary Grants										
	61.00.71	Discretionary Grant by Speaker	-	5000	-	3500	-	3500	-	3500	3500
	61.00.72	Discretionary Grant by Deputy Speaker	-	3700	-	3000	-	3000	-	3000	3000
	61.00.73	Discretionary Grant by Chairman, Financial Committee	-	-	-	1840	-	1840	-	1000	1000
Total	61	Discretionary Grants	-	8700	-	8340	-	8340	-	7500	7500
	62 Members										
	62.00.01	Salaries	-	10222	-	11154	-	11154	-	9774	9774
	62.00.11	Travel Expenses	-	831	-	2500	-	2500	-	2500	2500
	62.00.50	Other Charges	-	1000	-	3000	-	3000	-	3000	3000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	62 Members	-	12053	-	16654	-	16654	-	15274	15274
Total	02.101 Legislative Assembly	-	26585	-	30988	-	31888	-	29294	29294
	02.103 Legislative Secretariat									
	63 Establishment									
	63.00.01 Salaries	-	73501	-	85030	-	85030	-	90607	90607
	63.00.11 Travel Expenses	-	1236	-	2000	-	2000	-	2000	2000
	63.00.13 Office Expenses	-	19498	-	25500	-	28500	-	25500	25500
	63.00.50 Other Charges	-	1997	-	3000	-	3000	-	3000	3000
Total	63 Establishment	-	96232	-	115530	-	118530	-	121107	121107
Total	02.103 Legislative Secretariat	-	96232	-	115530	-	118530	-	121107	121107
	02.104 Legislator's Hostel									
	63 Establishment									
	63.00.01 Salaries	-	7943	-	8650	-	8650	-	9682	9682
	63.00.11 Travel Expenses	-	46	-	100	-	100	-	100	100
	63.00.50 Other Charges	-	1569	-	1568	-	1568	-	1568	1568
Total	63 Establishment	-	9558	-	10318	-	10318	-	11350	11350
Total	02.104 Legislator's Hostel	-	9558	-	10318	-	10318	-	11350	11350
	02.800 Other Expenditure									
	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India									
	64.00.32 Contribution	-	800	-	900	-	900	-	900	900
Total	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	-	800	-	900	-	900	-	900	900
	65 Other Contributions									
	65.00.32 Contribution	-	699	-	900	-	900	-	900	900
Total	65 Other Contributions	-	699	-	900	-	900	-	900	900
Total	02.800 Other Expenditure	-	1499	-	1800	-	1800	-	1800	1800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	02 State/Union Territory Legislatures	-	133874	-	158636	-	162536	-	163551	163551
Total	2011 Parliament/State/Union Territory Legislatures	-	133874	-	158636	-	162536	-	163551	163551
M.H.	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	01.111 Pensions to Legislators									
	60 Ex-Members of State Legislature									
	60.00.04 Pensionary Charges	-	14886	-	13995	-	15495	-	14593	14593
Total	60 Ex-Members of State Legislature	-	14886	-	13995	-	15495	-	14593	14593
Total	01.111 Pensions to Legislators	-	14886	-	13995	-	15495	-	14593	14593
Total	01 Civil	-	14886	-	13995	-	15495	-	14593	14593
Total	2071 Pensions and Other Retirement Benefits	-	14886	-	13995	-	15495	-	14593	14593
Total	REVENUE SECTION	-	148760	-	172631	-	178031	-	178144	178144
Total	<i>Charged</i>	-	5832	-	5994	-	6894	-	6520	6520
Total	Voted	-	142928	-	166637	-	171137	-	171624	171624