

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities and Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Motor Vehicles

Revenue Capital Total
Voted 56035 - 56035

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2041 Taxes on Vehicles										
	00.101 Collection Charges										
	60 Regional Transport Office at Gangtok										
	60.00.01	Salaries	-	9953	-	10600	-	10600	-	13062	13062
	60.00.11	Travel Expenses	-	146	-	200	-	200	-	200	200
	60.00.13	Office Expenses	-	584	-	700	-	700	-	700	700
	60.00.50	Other Charges	-	250	-	250	-	250	-	250	250
	60.00.31	Grant for Road Safety Fund	-	-	-	-	-	-	-	1393	1393
Total	60 Regional Transport Office at Gangtok		-	10933	-	11750	-	11750	-	15605	15605
	61 Regional Transport Office at Jorethang										
	61.00.01	Salaries	-	6513	-	7000	-	7000	-	8168	8168
	61.00.11	Travel Expenses	-	150	-	200	-	200	-	200	200
	61.00.13	Office Expenses	-	580	-	700	-	700	-	700	700
Total	61 Regional Transport Office at Jorethang		-	7243	-	7900	-	7900	-	9068	9068
Total	00.101 Collection Charges		-	18176	-	19650	-	19650	-	24673	24673
Total	2041 Taxes on Vehicles		-	18176	-	19650	-	19650	-	24673	24673

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
27 Motor Vehicles Division									
27.00.01 Salaries	-	18305	-	20884	-	20884	-	22135	22135
27.00.11 Travel Expenses	-	250	-	250	-	250	-	250	250
27.00.13 Office Expenses	-	5932	-	5932	-	5932	-	5932	5932
27.00.26 Advertisement & Publicity	-	-	-	1545	-	1545	-	1545	1545
Ex-gratia Payments for the families of									
27.00.72 Deceased Drivers	-	-	-	-	-	-	-	1500	1500
Total 27 Motor Vehicles Division	-	24487	-	28611	-	28611	-	31362	31362
Total 00.090 Secretariat	-	24487	-	28611	-	28611	-	31362	31362
Total 2052 Secretariat - General Services	-	24487	-	28611	-	28611	-	31362	31362
Total REVENUE SECTION	-	42663	-	48261	-	48261	-	56035	56035
Total Voted	-	42663	-	48261	-	48261	-	56035	56035