

**DEMAND NO. 46  
MUNICIPAL AFFAIRS**

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Municipal Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>70218</b>	<b>-</b>	<b>70218</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2013-14		Budget Estimate 2014-15		Revised Estimate 2014-15		Budget Estimate 2015-16		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
M.H.	<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>									
	<b>00.108 Taxes on Professions, Trade, Callings and Employment</b>									
	00.01 Compensation and Assignments to Municipal Corporations									
	00.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	19522	-	22131	-	22131	-	-	-
Total	00.01 Compensation and Assignments to Municipal Corporations	-	19522	-	22131	-	22131	-	-	-
	00.02 Compensation and Assignments to Municipalities/Municipal Councils									
	00.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	4142	-	4696	-	4696	-	-	-
Total	00.02 Compensation and Assignments to Municipalities/Municipal Councils	-	4142	-	4696	-	4696	-	-	-
	00.03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
	00.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	1442	-	1635	-	1635	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
00.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat									
	-	3088	-	3501	-	3501	-	-	-	
00.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat									
	-	1383	-	1568	-	1568	-	-	-	
00.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat									
	-	1463	-	1658	-	1658	-	-	-	
00.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat									
	-	2020	-	2290	-	2290	-	-	-	
Total	00.03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
		-	9396	-	10652	-	10652	-	-	-
Total	<b>00.108</b>	<b>Taxes on Professions, Trade, Callings and Employment</b>								
		-	33060	-	37479	-	37479	-	-	-
	<b>00.200</b>	<b>Other Miscellaneous Compensations and Assignments</b>								
	41	Entertainment Tax								
	01	Compensation and Assignments to Municipal Corporations								
	41.01.71	Share of Net proceeds assigned to Gangtok Municipal Corporation								
		-	-	-	32	-	32	-	-	-
Total	01	Compensation and Assignments to Municipal Corporations								
		-	-	-	32	-	32	-	-	-
	02	Compensation and Assignments to Municipalities/Municipal Councils								
	41.02.72	Share of Net proceeds assigned to Namchi Municipal Council								
		-	-	-	7	-	7	-	-	-
Total	02	Compensation and Assignments to Municipalities/Municipal Councils								
		-	-	-	7	-	7	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
41.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	2	-	2	-	-	-
41.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	5	-	5	-	-	-
41.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	2	-	2	-	-	-
41.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	2	-	2	-	-	-
41.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	3	-	3	-	-	-
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	14	-	14	-	-	-
Total									
41 Entertainment Tax	-	-	-	53	-	53	-	-	-
93 General Basic Grant recommended by the 13th Finance Commission									
01 Compensation and Assignments to Municipal Corporations									
93.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	886	-	2702	-	2702	-	-	-
Total									
01 Compensation and Assignments to Municipal Corporations	-	886	-	2702	-	2702	-	-	-
02 Compensation and Assignments to Municipalities/Municipal Councils									
93.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	188	-	573	-	573	-	-	-
Total									
02 Compensation and Assignments to Municipalities/Municipal Councils	-	188	-	573	-	573	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
93.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	65	-	200	-	200	-	-	-
93.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	140	-	427	-	427	-	-	-
93.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	63	-	191	-	191	-	-	-
93.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	66	-	202	-	202	-	-	-
93.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	92	-	280	-	280	-	-	-
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	426	-	1300	-	1300	-	-	-
Total									
93 General Basic Grant recommended by the 13th Finance Commission	-	1500	-	4575	-	4575	-	-	-
94 General Performance Grant recommended by the 13th Finance Commission									
01 Compensation and Assignments to Municipal Corporations									
94.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	184	-	1845	-	1845	-	-	-
Total									
01 Compensation and Assignments to Municipal Corporations	-	184	-	1845	-	1845	-	-	-
02 Compensation and Assignments to Municipalities/Municipal Councils									
94.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	39	-	391	-	391	-	-	-
Total									
02 Compensation and Assignments to Municipalities/Municipal Councils	-	39	-	391	-	391	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
94.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	14	-	136	-	136	-	-	-
94.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	29	-	292	-	292	-	-	-
94.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	13	-	131	-	131	-	-	-
94.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	14	-	138	-	138	-	-	-
94.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	19	-	191	-	191	-	-	-
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	89	-	888	-	888	-	-	-
Total									
94 General Performance Grant recommended by the 13th Finance Commission	-	312	-	3124	-	3124	-	-	-
95 Share of Net Proceeds assigned under 4th State Finance Commission									
95.00.71 Gangtok Municipal Corporation	-	-	-	-	-	-	-	14520	14520
95.00.72 Singtam Nagar Panchayat	-	-	-	-	-	-	-	993	993
95.00.73 Rangpo Nagar Panchayat	-	-	-	-	-	-	-	1963	1963
95.00.74 Namchi Municipal Council	-	-	-	-	-	-	-	1993	1993
95.00.75 Jorethang Nagar Panchayat	-	-	-	-	-	-	-	1362	1362
95.00.76 Gyalshing Nagar Panchayat	-	-	-	-	-	-	-	734	734
95.00.77 Mangan Nagar Panchayat	-	-	-	-	-	-	-	753	753
Total									
95 Share of Net Proceeds assigned under 4th State Finance Commission	-	-	-	-	-	-	-	22318	22318
96 Basic Grant recommended by 14th Finance Commission									
96.00.71 Gangtok Municipal Corporation	-	-	-	-	-	-	-	31165	31165

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
96.00.72 Singtam Nagar Panchayat	-	-	-	-	-	-	-	2130	2130
96.00.73 Rangpo Nagar Panchayat	-	-	-	-	-	-	-	4213	4213
96.00.74 Namchi Municipal Council	-	-	-	-	-	-	-	4277	4277
96.00.75 Jorethang Nagar Panchayat	-	-	-	-	-	-	-	2924	2924
96.00.76 Gyalshing Nagar Panchayat	-	-	-	-	-	-	-	1576	1576
96.00.77 Mangan Nagar Panchayat	-	-	-	-	-	-	-	1615	1615
Total	96 Basic Grant recommended by 14th Finance Commission		-	-	-	-	-	47900	47900
Total	<b>00.200 Other Miscellaneous Compensations and Assignments</b>		-	1812	-	7752	-	7752	70218
Total	<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>		-	34872	-	45231	-	45231	70218
Total	<b>REVENUE SECTION</b>		-	34872	-	45231	-	45231	70218
Total	<b>Voted</b>		-	34872	-	45231	-	45231	70218