

**DEMAND NO. 8  
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Election

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>39422</b>	<b>-</b>	<b>39422</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2015 Elections</b>										
	<b>00.102 Electoral Officers</b>										
	60 Establishment										
	60.00.01	Salaries	-	20452	-	24520	-	24520	-	24597	24597
	60.00.11	Travel Expenses	-	800	-	1120	-	1120	-	1120	1120
	60.00.13	Office Expenses	-	4755	-	6000	-	6000	-	3800	3800
Total	60	Establishment	-	26007	-	31640	-	31640	-	29517	29517
Total	<b>00.102 Electoral Officers</b>		-	26007	-	31640	-	31640	-	29517	29517
	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>										
	08 Election Department										
	08.00.11	Travel Expenses	-	-	-	700	-	700	-	700	700
	08.00.16	Publications	-	90	-	1200	-	1200	-	1200	1200
	08.00.50	Other Charges	-	715	-	1200	-	1200	-	3200	3200
Total	08	Election Department	-	805	-	3100	-	3100	-	5100	5100
Total	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>		-	805	-	3100	-	3100	-	5100	5100
	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously</b>										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	-	-	5800	-	5800	-	1000	1000
	62.00.50	Other Charges	-	-	-	115204	-	115204	-	1	1
Total	62	Conduct of Election	-	-	-	121004	-	121004	-	1001	1001

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously</b>								
	-	-	-	121004	-	121004	-	1001	1001
	<b>00.105 Charges for Conduct of Elections to Parliament</b>								
	62 Conduct of Election								
	62.00.11 Travel Expenses								
	-	-	-	1	-	1	-	1	1
	62.00.50 Other Charges								
	-	-	-	1	-	1	-	1	1
Total	62 Conduct of Election								
	-	-	-	2	-	2	-	2	2
Total	<b>00.105 Charges for Conduct of Elections to Parliament</b>								
	-	-	-	2	-	2	-	2	2
	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>								
	62 Conduct of Election								
	62.00.11 Travel Expenses								
	-	-	-	1	-	1	-	1	1
	62.00.50 Other Charges								
	-	-	-	1	-	1	-	1	1
Total	62 Conduct of Election								
	-	-	-	2	-	2	-	2	2
Total	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>								
	-	-	-	2	-	2	-	2	2
	<b>00.108 Issue of Photo Identity Cards to Voters</b>								
	63 Photo Identity Cards								
	63.00.11 Travel Expenses								
	-	-	-	800	-	800	-	800	800
	63.00.13 Office Expenses								
	-	1200	-	1000	-	1000	-	1000	1000
	63.00.50 Other Charges								
	-	4600	-	4800	-	4800	-	2000	2000
Total	63 Photo Identity Cards								
	-	5800	-	6600	-	6600	-	3800	3800
Total	<b>00.108 Issue of Photo Identity Cards to Voters</b>								
	-	5800	-	6600	-	6600	-	3800	3800
Total	<b>2015 Elections</b>								
	-	32612	-	162348	-	162348	-	39422	39422
Total	<b>REVENUE SECTION</b>								
	-	32612	-	162348	-	162348	-	39422	39422
Total	<b>Voted</b>								
	-	32612	-	162348	-	162348	-	39422	39422