

PUBLIC SERVICE COMMISSION

A - General Services (d) Administrative Service **2051** Public Service Commission

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Public Service Commission.

	Revenue	Capital	Total
<i>Charged</i>	31945	-	31945

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2013-14		2014-15		2014-15		2015-16		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION										
<i>M.H.</i>	2051 Public Service Commission									
	00.102 State Public Service Commission									
	(Charged)									
	60 Establishment									
	<i>60.00.01 Salaries</i>	-	18647	-	21300	-	21300	-	22661	22661
	<i>60.00.11 Travel Expenses</i>	-	335	-	350	-	650	-	350	350
	<i>60.00.13 Office Expenses</i>	-	3246	-	2934	-	2934	-	2934	2934
	<i>60.00.50 Other Charges</i>	-	4785	-	6000	-	9000	-	6000	6000
<i>Total</i>	60 Establishment	-	27013	-	30584	-	33884	-	31945	31945
<i>Total</i>	00.102 State Public Service Commission	-	27013	-	30584	-	33884	-	31945	31945
<i>Total</i>	2051 Public Service Commission	-	27013	-	30584	-	33884	-	31945	31945
<i>Total</i>	REVENUE SECTION	-	27013	-	30584	-	33884	-	31945	31945
<i>Total</i>	Charged	-	27013	-	30584	-	33884	-	31945	31945
<i>Rec</i>	2051 Public Service Commission,00. 911- Recoveries of overpayment		918							