

**SIKKIM BUDGET 2015-16
STATE PLAN**

The State's Annual Plan 2015-16 has been projected at ₹2567.00 crore. The Sectoral Outlays of the Plan are given in the table below :-

(In Thousands of Rupees)

I. AGRICULTURE AND ALLIED SERVICES	
Crop Husbandry	809080
Horticulture	559100
Animal Husbandry	219200
Co-operation	46700
TOTAL: I- AGRICULTURE & ALLIED SERVICES	
	1634080
II. RURAL DEVELOPMENT	
Special Programme for Rural Development	2785064
Land Reforms	1458665
TOTAL: II- RURAL DEVELOPMENT	
	4243729
III. SPECIAL AREA PROGRAMME	
Border Area Development Programme	200000
Grants under proviso to Article 275 (1)	31600
Special Central Assistance to Tribal Sub-Plan	47900
TOTAL: III SPECIAL AREA PROGRAMME	
	279500
IV. IRRIGATION AND FLOOD CONTROL	

(In Thousands of Rupees)

Minor Irrigation	158825
Accelerated Irrigation Benefit Programme	800000
Flood Control	126100
TOTAL : IV- IRRIGATION AND FLOOD CONTROL	1084925
V. ENERGY	
Power	1013626
Non-Conventional Sources of Energy	15000
TOTAL: V- ENERGY	1028626
VI. INDUSTRY AND MINERALS	
Village & Small Industries	172028
Industries (Other than V&SI)	7000
Mining	12860
TOTAL: VI- INDUSTRY AND MINERALS	191888
VII. TRANSPORT	
Roads & Bridges	1289272
Road Transport	41714
TOTAL: VII- TRANSPORT	1330986
VIII COMMUNICATIONS	
Information Technology	22000
TOTAL: VIII- COMMUNICATIONS	22000
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT	

(In Thousands of Rupees)

Scientific Research	20375
Ecology & Environment	734472
TOTAL :IX- SCIENCE, TECHNOLOGY AND ENVIRONMENT	754847
X. GENERAL ECONOMIC SERVICES	
Secretariat Economic Services	4283265
Tourism	945939
Survey & Statistics	99060
Civil Supplies	52113
Weights & Measures	400
TOTAL X- GENERAL ECONOMIC SERVICES	5380777
XI SOCIAL SERVICES	
General Education	3368779
Technical Education	5500
Sports & Youth Services	161160
Art & Culture	146650
Medical & Public Health	2208999
Water Supply & Sanitation	903135
Housing	310282
Urban Development	773806
Information and Publicity	15200
Welfare of SC/ST & Other Backward Classes	278700
Labour and Labour Welfare	41590

(In Thousands of Rupees)

Social Security & Welfare	618371
Women & Child Welfare	637706
Nutrition	18200
Relief on account of Natural Calamity	
TOTAL : XI- SOCIAL SERVICES	9488078
XII. GENERAL SERVICES	
Stationery & Printing	18200
Public Works	67864
Other Administration Services	144500
TOTAL XII- GENERAL SERVICES	230564
GRAND TOTAL	25670000
In addition to above, the following spill over provisions have also been included:-	
1 Centrally Sponsored Schemes	2168615
2 NEC	253553
3 NLCPR	710017
4 Thirteenth Finance Commission	13146
5 Special Plan Assistance (SPA)	56465
6 BADP	71083
TOTAL	3272879