

CONTENTS AND SUMMARY

DEMANDS FOR GRANTS 2016-17

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates		Budget Estimate 2016-17			Volume No. & Page No.
			Revenue	Capital	Total	
1	2		3	4	5	6
1	Food Security and Agriculture Development	Voted	773931	28146	802077	Vol. I - 1
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	Voted	462826	170754	633580	Vol. I - 12
3	Building and Housing	Voted	252673	60670	313343	Vol. I - 29
4	Co-operation	Voted	161246	10000	171246	Vol. I - 38
5	Cultural Affairs and Heritage	Voted	97777	190720	288497	Vol. I - 43
6	Ecclesiastical	Voted	269639	-	269639	Vol. I - 47
7	Human Resource Development	Voted	5736144	263222	5999366	Vol. I - 49
8	Election	Voted	57782	-	57782	Vol. I - 68
9	Excise	Voted	79552	-	79552	Vol. I - 70
10	Finance, Revenue and Expenditure	<i>Charged</i>	3371794	2472380	5844174	Vol. I - 72
		Voted	5637772	5500	5643272	
11	Food, Civil Supplies and Consumer Affairs	Voted	242493	24500	266993	Vol. I - 90
12	Forest, Environment and Wild Life Management	Voted	1589846	55000	1644846	Vol. II - 1
-	Governor	<i>Charged</i>	68225	-	68225	Vol. II - 17
13	Health Care, Human Services and Family Welfare	Voted	2232201	617540	2849741	Vol. II - 21
14	Home	Voted	480974	-	480974	Vol. II - 39
15	Horticulture and Cash Crops Development	Voted	1016353	23405	1039758	Vol. II - 44
16	Commerce and Industries	Voted	457642	159508	617150	Vol. II - 50
17	Information and Public Relation	Voted	100011	3949	103960	Vol. II - 56
18	Information Technology	Voted	180591	-	180591	Vol. II - 60
19	Water Resources and River Development	Voted	1545893	100000	1645893	Vol. II - 62
20	Judiciary	<i>Charged</i>	134879	-	134879	Vol. II - 69
		Voted	183490	-	183490	
21	Labour	Voted	46093	-	46093	Vol. II - 73
22	Land Revenue and Disaster Management	Voted	1663714	492241	2155955	Vol. II - 76

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates		Budget Estimate 2016-17			Volume No. & Page No.
			Revenue	Capital	Total	
1	2		3	4	5	6
23	Law	Charged	25152	-	25152	Vol. II - 89
		Voted	68847	-	68847	
24	Legislature	Charged	6520	-	6520	Vol. II - 92
		Voted	174910	-	174910	
25	Mines, Minerals and Geology	Voted	47958	-	47958	Vol. II - 95
26	Motor Vehicles	Voted	66821	-	66821	Vol. III - 1
27	Parliamentary Affairs	Voted	8968	-	8968	Vol. III - 3
28	Personnel, Administrative Reforms ,Training and Public Grievances	Voted	92248	-	92248	Vol. III - 4
29	Development Planning, Economic Reforms and North Eastern Council Affairs	Voted	3705035	380000	4085035	Vol. III - 6
30	Police	Voted	2958458	93330	3051788	Vol. III - 10
31	Energy and Power	Voted	2250212	989269	3239481	Vol. III - 22
32	Printing and Stationery	Voted	107894	-	107894	Vol. III - 44
33	Water Security and Public Health Engineering	Voted	243878	1133992	1377870	Vol. III - 45
-	Public Service Commission	Charged	38533	-	38533	Vol. III - 53
34	Roads and Bridges	Voted	775325	1247939	2023264	Vol. III - 54
35	Rural Management and Development	Voted	1979464	1320908	3300372	Vol. III - 71
36	Science, Technology and Climate Change	Voted	27343	600	27943	Vol. III - 93
37	Sikkim Nationalised Transport	Voted	488854	4544	493398	Vol. III - 95
38	Social Justice, Empowerment and Welfare	Voted	1404339	278748	1683087	Vol. IV - 1
39	Sports and Youth Affairs	Voted	125093	37975	163068	Vol. IV - 25
40	Tourism and Civil Aviation	Voted	167890	351000	518890	Vol. IV - 29
41	Urban Development and Housing	Voted	1138747	592657	1731404	Vol. IV - 44
42	Vigilance	Voted	76042	-	76042	Vol. IV - 58
43	Panchayati Raj Institutions	Voted	4424419	-	4424419	Vol. IV - 59
46	Municipal Affairs	Voted	130829	-	130829	Vol. IV - 67
47	Skill Development and Entrepreneurship	Voted	212581	145870	358451	Vol. IV - 74
Gross Total :-			47589901	11254367	58844268	
Deduct Recoveries (-)			1342000	139667	1481667	
Total			46247901	11114700	57362601	