

DEMAND NO. 25
MINES, MINERALS AND GEOLOGY

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Mines, Minerals and Geology

	Revenue	Capital	Total
Voted	47958	-	47958

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>									
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2014-15		Budget Estimate 2015-16		Revised Estimate 2015-16		Budget Estimate 2016-17		Total	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION											
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries										
	02 Regulation and Development of Mines										
	02.001 Direction and Administration										
	60 Establishment										
	60.00.01 Salaries	7281	20715	8400	24054	8400	24054	9777	28504	38281	
	60.00.11 Travel Expenses	-	69	300	70	300	70	400	70	470	
	60.00.13 Office Expenses	3237	492	4100	500	4100	500	5600	600	6200	
	60.00.14 Rent, Rates and Taxes	58	-	60	-	60	-	7	-	7	
	60.00.52 Machinery and Equipment	1425	-	-	-	-	-	1500	-	1500	
Total	60 Establishment	12001	21276	12860	24624	12860	24624	17284	29174	46458	
Total	02.001 Direction and Administration	12001	21276	12860	24624	12860	24624	17284	29174	46458	
	02.004 Research and Development										
	61 Research Works										
	61.00.50 Other Charges	2999	-	-	-	-	-	1500	-	1500	
Total	61 Research Works	2999	-	-	-	-	-	1500	-	1500	
Total	02.004 Research and Development	2999	-	-	-	-	-	1500	-	1500	
	02.102 Mineral Exploration										
	62 Other Mineral Exploration										
	62.00.50 Other Charges	1529	-	-	-	-	-	-	-	-	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.70 Sealing of Mines under Mineral									
Commission Rules	-	-	-	-	-	-	-	-	-
Total	1529	-	-	-	-	-	-	-	-
Total	1529	-	-	-	-	-	-	-	-
Total	16529	21276	12860	24624	12860	24624	18784	29174	47958
Total	16529	21276	12860	24624	12860	24624	18784	29174	47958
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