

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities and Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Motor Vehicles

Revenue Capital Total
Voted 66821 - 66821

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2041 Taxes on Vehicles										
	00.101 Collection Charges										
	60 Regional Transport Office at Gangtok										
	60.00.01	Salaries	-	10753	-	13062	-	13062	-	14347	14347
	60.00.11	Travel Expenses	-	200	-	200	-	200	-	200	200
	60.00.13	Office Expenses	-	700	-	700	-	700	-	700	700
	60.00.50	Other Charges	-	250	-	250	-	250	-	250	250
	60.00.31	Grant for Road Safety Fund	-	-	-	1393	-	1393	-	1393	1393
Total	60	Regional Transport Office at Gangtok	-	11903	-	15605	-	15605	-	16890	16890
	61 Regional Transport Office at Jorethang										
	61.00.01	Salaries	-	7204	-	8168	-	8168	-	10726	10726
	61.00.11	Travel Expenses	-	200	-	200	-	200	-	200	200
	61.00.13	Office Expenses	-	700	-	700	-	700	-	700	700
	61.00.14	Rent, Rates and Taxes	-	-	-	-	-	-	-	120	120
Total	61	Regional Transport Office at Jorethang	-	8104	-	9068	-	9068	-	11746	11746
Total	00.101	Collection Charges	-	20007	-	24673	-	24673	-	28636	28636

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	2041 Taxes on Vehicles		-	20007	-	24673	-	24673	-	28636	28636
M.H.	2052 Secretariat - General Services										
	00.090 Secretariat										
	27 Motor Vehicles Division										
	27.00.01	Salaries	-	20361	-	22135	-	22135	-	24208	24208
	27.00.11	Travel Expenses	-	250	-	250	-	250	-	250	250
	27.00.13	Office Expenses	-	6032	-	5932	-	5932	-	9682	9682
	27.00.26	Advertisement & Publicity	-	1445	-	1545	-	1545	-	1545	1545
	27.00.72	Ex-gratia Payments for the families of Deceased Drivers	-	-	-	1500	-	1500	-	1500	1500
	27.00.73	Vahan & Sarathi	-	-	-	-	-	-	-	1000	1000
Total	27 Motor Vehicles Division		-	28088	-	31362	-	31362	-	38185	38185
Total	00.090 Secretariat		-	28088	-	31362	-	31362	-	38185	38185
Total	2052 Secretariat - General Services		-	28088	-	31362	-	31362	-	38185	38185
Total	REVENUE SECTION		-	48095	-	56035	-	56035	-	66821	66821
Total	Voted		-	48095	-	56035	-	56035	-	66821	66821