

DEMAND NO. 29
DEVELOPMENT PLANNING, ECONOMIC REFORMS AND NORTH EASTERN COUNCIL AFFAIRS

C - Economic Services (c) Special Areas Programmes **2575** Other Special Areas Programmes
(j) General Economic Services **3451** Secretariat - Economic Services
3454 Census Surveys and Statistics

C - Capital Accounts of Economic Services

(c) Capital Account of Special Areas Programme **4575** Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Development Planning, Economic Reforms and North Eastern Council Affairs

	Revenue	Capital	Total
Voted	3705035	380000	4085035

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
		2014-15		2015-16		2015-16		2016-17		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2575 Other Special Area Programmes									
	06 Border Area Development									
	06.101 Border Area Development Programmes									
	00.00.60 Development Activities in Border Areas	13693	-	20000	-	20000	-	20000	-	20000
Total	06.101 Border Area Development Programmes	13693	-	20000	-	20000	-	20000	-	20000
Total	06 Border Area Development	13693	-	20000	-	20000	-	20000	-	20000
Total	2575 Other Special Area Programmes	13693	-	20000	-	20000	-	20000	-	20000
M.H.	3451 Secretariat - Economic Services									
	00.090 Secretariat									
	30 Planning and Dev. Department									
	30.00.01 Salaries	18963	6270	20000	7226	20000	7226	24262	7226	31488
	30.00.11 Travel Expenses	855	-	1000	-	1000	-	1000	-	1000
	30.00.13 Office Expenses	4775	-	8150	100	8150	100	9000	100	9100
	30.00.31 Grants-in-Aid to State Planning Board	6000	-	-	-	-	-	-	-	-
	30.00.50 Other Charges	-	-	100865	-	88266	-	-	-	-
	30.00.85 District Innovation Fund (13th Finance Commission)	-	-	-	-	1500	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
30.00.87 Human Development Report	-	-	650	-	650	-	-	-	-
30.00.90 Planning Resource Centre	80	-	200	-	200	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
30.00.92 Schemes under Externally Aided Project	-	-	862400	-	862400	-	800000	-	800000
30.00.93 Schemes under STIDF	-	-	200000	-	200000	-	350000	-	350000
30.00.94 Schemes under Special Assistance for State Plan	-	-	2600000	-	2600000	-	-	-	-
30.00.95 Schemes Funded under Sikkim Ecology Fund	-	-	-	-	-	-	500000	-	500000
30.00.96 State share of Centrally Sponsored Scheme (CSS)	-	-	-	-	-	-	1166820	-	1166820
30.00.97 State Share of TSP, SCSP	-	-	-	-	-	-	150000	-	150000
30.00.98 Schemes Financed by NABARD	-	-	-	-	-	-	500000	-	500000
Total 30 Planning and Dev. Department	30673	6270	3793265	7326	3782166	7326	3501082	7326	3508408
Total 00.090 Secretariat	30673	6270	3793265	7326	3782166	7326	3501082	7326	3508408
Total 3451 Secretariat - Economic Services	30673	6270	3793265	7326	3782166	7326	3501082	7326	3508408
M.H. 3454 Census Survey and Statistics									
02 Surveys and Statistics									
02.112 Economic Advice and Statistics									
00.00.01 Salaries	8387	11129	10160	11658	8080	11658	3950	28810	32760
00.00.11 Travel Expenses	296	98	300	100	300	100	900	100	1000
00.00.13 Office Expenses	900	100	200	200	200	200	2100	200	2300
00.00.87 India Statistical Strengthening Project (State share)	1100	-	-	-	-	-	-	-	-
21 Rajiv Awash Yojana (MOHUPA)									
21.00.81 Urban Statistics for HR and Assessments (USHA)	1500	-	-	-	-	-	-	-	-
Total 21 Rajiv Awash Yojana (MOHUPA)	1500	-	-	-	-	-	-	-	-
47 Support for Statistical Strengthening									
47.00.81 Conduct of Economic Census (100% CSS)	1431	-	114	-	114	-	-	-	-
47.00.82 Pilot Survey in Sikkim on Basic Statistics for Local Level Development (100% CSS)	790	-	-	-	-	-	-	-	-
47.00.84 India Statistical Strengthening Project (100% CSS)	-	-	113344	-	113344	-	104963	-	104963

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	47	Support for Statistical Strengthening	2221	-	113458	-	113458	-	104963	104963	
Total	02.112	Economic Advice and Statistics	14404	11327	124118	11958	122038	11958	111913	29110	141023
	02.201	National Sample Survey Organisation									
		(50:50% CSS)									
	47	Support for Statistical Strengthening (CSS)									
	47.00.01	Salaries	5013	-	6800	-	6800	-	23026	-	23026
	47.00.11	Travel Expenses	1975	-	2162	-	2162	-	3000	-	3000
	47.00.13	Office Expenses	1976	-	3528	-	3528	-	2000	-	2000
Total	47	Support for Statistical Strengthening (CSS)	8964	-	12490	-	12490	-	28026	-	28026
Total	02.201	National Sample Survey Organisation	8964	-	12490	-	12490	-	28026	-	28026
		(50:50% CSS)									
	02.206	Unique Identification Scheme									
	64	Incentive for Issuing UID (Grant under 13th Finance Commission)									
	64.00.50	Other Charges	2195	-	-	-	-	-	-	-	-
Total	02.206	Unique Identification Scheme	2195	-	-	-	-	-	-	-	-
	02.800	Other Expenditure									
	41	Improvement in Statistical System									
	41.00.50	Other Charges (Grant under 13th Finance Commission)	-	23978	-	-	-	-	-	-	-
Total	41	Improvement in Statistical System	-	23978	-	-	-	-	-	-	-
	60	State Income Unit									
	60.00.01	Salaries	4962	-	5340	-	5340	-	1750	-	1750
Total	60	State Income Unit	4962	-	5340	-	5340	-	1750	-	1750
	61	District Statistical Offices									
	61.00.01	Salaries	6995	-	7600	-	7600	-	2500	-	2500
Total	61	District Statistical Offices	6995	-	7600	-	7600	-	2500	-	2500
	62	Public Finance Unit									
	62.00.01	Salaries	597	-	660	-	660	-	228	-	228
Total	62	Public Finance Unit	597	-	660	-	660	-	228	-	228

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
63 Monitoring and Evaluation Cell										
63.00.01 Salaries	6518	-	7800	-	7800	-	3100	-	3100	
Total	6518	-	7800	-	7800	-	3100	-	3100	
Total	02.800 Other Expenditure	19072	23978	21400	-	21400	-	7578	-	7578
Total	02 Surveys and Statistics	44635	35305	158008	11958	155928	11958	147517	29110	176627
Total	3454 Census Survey and Statistics	44635	35305	158008	11958	155928	11958	147517	29110	176627
Total	REVENUE SECTION	89001	41575	3971273	19284	3958094	19284	3668599	36436	3705035
CAPITAL SECTION										
M.H.	4575 Capital Outlay on Other Special Areas Programme									
	06 Border Area Development									
	06.101 Border Area Development Programmes									
	00.00.71 Construction in Border Areas	224861	-	251083	-	251083	-	380000	-	380000
Total	06.101 Border Area Development Programmes	224861	-	251083	-	251083	-	380000	-	380000
Total	06 Border Area Development	224861	-	251083	-	251083	-	380000	-	380000
Total	4575 Capital Outlay on Other Special Areas Programme	224861	-	251083	-	251083	-	380000	-	380000
Total	CAPITAL SECTION	224861	-	251083	-	251083	-	380000	-	380000
Total	Voted	313862	41575	4222356	19284	4209177	19284	4048599	36436	4085035
Rec	3451 Secretariat - Economic Services 00.901- Deduct amount met from Sikkim Transport Infrastructure Development Fund	-	-	200000	-	200000	-	350000	-	350000
Rec	3451 Secretariat- Economic Services 00.901- Deduct Amount Met from Ecology Fund -(Ecology)	-	-	-	-	-	-	500000	-	500000