

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services **2058** Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Printing and Stationery

Revenue	Capital	Total
Voted 107894	-	107894

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION									
M.H. 2058 Stationery and Printing									
00.103 Government Presses									
60 Sikkim Government Press, Gangtok									
60.00.01 Salaries	16400	42213	18000	45815	18000	45815	17062	53298	70360
60.00.11 Travel Expenses	-	60	-	-	-	1	100	-	100
60.00.13 Office Expenses	200	1498	200	1784	200	1784	200	1784	1984
60.00.21 Supplies and Materials	1101	9991	-	10000	-	10000	-	10000	10000
60.00.27 Minor Works	1994	-	-	400	-	400	-	400	400
60.00.50 Other Charges	2300	20	-	50	-	50	-	50	50
60.00.52 Machinery & Equipment	3000	1250	-	-	-	1	20000	5000	25000
Total 60 Sikkim Government Press, Gangtok	24995	55032	18200	58049	18200	58051	37362	70532	107894
Total 00.103 Government Presses	24995	55032	18200	58049	18200	58051	37362	70532	107894
Total 2058 Stationery and Printing	24995	55032	18200	58049	18200	58051	37362	70532	107894
Total REVENUE SECTION	24995	55032	18200	58049	18200	58051	37362	70532	107894
Total Voted	24995	55032	18200	58049	18200	58051	37362	70532	107894