

**DEMAND NO. 46
MUNICIPAL AFFAIRS**

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Municipal Affairs

	Revenue	Capital	Total
Voted	130829	-	130829

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
	00.108 Taxes on Professions, Trade, Callings and Employment								
	00.01 Compensation and Assignments to Municipal Corporations								
	00.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation								
Total	-	22131	-	-	-	-	-	-	-
	00.02 Compensation and Assignments to Municipalities/Municipal Councils								
	00.02.72 Share of Net proceeds assigned to Namchi Municipal Council								
Total	-	4696	-	-	-	-	-	-	-
	00.03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
00.03.73	Share of Net proceeds assigned to Singtam Nagar Panchayat									
	-	1635	-	-	-	-	-	-	-	
00.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat									
	-	3501	-	-	-	-	-	-	-	
00.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat									
	-	1568	-	-	-	-	-	-	-	
00.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat									
	-	1658	-	-	-	-	-	-	-	
00.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat									
	-	2290	-	-	-	-	-	-	-	
Total	00.03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
		-	10652	-	-	-	-	-	-	
Total	00.108	Taxes on Professions, Trade, Callings and Employment								
		-	37479	-	-	-	-	-	-	
	00.200	Other Miscellaneous Compensations and Assignments								
	41	Entertainment Tax								
	01	Compensation and Assignments to Municipal Corporations								
	41.01.71	Share of Net proceeds assigned to Gangtok Municipal Corporation								
		-	32	-	-	-	-	-	-	
Total	01	Compensation and Assignments to Municipal Corporations								
		-	32	-	-	-	-	-	-	
	02	Compensation and Assignments to Municipalities/Municipal Councils								
	41.02.72	Share of Net proceeds assigned to Namchi Municipal Council								
		-	7	-	-	-	-	-	-	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	02 Compensation and Assignments to Municipalities/Municipal Councils	-	7	-	-	-	-	-	-
	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
	41.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	2	-	-	-	-	-	-
	41.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	5	-	-	-	-	-	-
	41.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	2	-	-	-	-	-	-
	41.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	2	-	-	-	-	-	-
	41.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	3	-	-	-	-	-	-
Total	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	14	-	-	-	-	-	-
Total	41 Entertainment Tax	-	53	-	-	-	-	-	-
	93 General Basic Grant recommended by the 13th Finance Commission								
	01 Compensation and Assignments to Municipal Corporations								
	93.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	1011	-	-	-	-	-	-
Total	01 Compensation and Assignments to Municipal Corporations	-	1011	-	-	-	-	-	-
	02 Compensation and Assignments to Municipalities/Municipal Councils								
	93.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	215	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	02	Compensation and Assignments to Municipalities/Municipal Councils	-	215	-	-	-	-	-	-
	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
	93.03.73	Share of Net proceeds assigned to Singtam Nagar Panchayat	-	75	-	-	-	-	-	-
	93.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	160	-	-	-	-	-	-
	93.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	72	-	-	-	-	-	-
	93.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat	-	76	-	-	-	-	-	-
	93.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	105	-	-	-	-	-	-
Total	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	488	-	-	-	-	-	-
Total	93	General Basic Grant recommended by the 13th Finance Commission	-	1714	-	-	-	-	-	-
	94	General Performance Grant recommended by the 13th Finance Commission								
	01	Compensation and Assignments to Municipal Corporations								
	94.01.71	Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	-	-	305	-	-
Total	01	Compensation and Assignments to Municipal Corporations	-	-	-	-	-	305	-	-
	02	Compensation and Assignments to Municipalities/Municipal Councils								

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
94.02.72	Share of Net proceeds assigned to Namchi Municipal Council								
Total	02	Compensation and Assignments to Municipalities/Municipal Councils							
	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof							
94.03.73	Share of Net proceeds assigned to Singtam Nagar Panchayat								
94.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat								
94.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat								
94.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat								
94.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat								
Total	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof							
Total	94	General Performance Grant recommended by the 13th Finance Commission							
	95	Share of Net Proceeds assigned under 4th State Finance Commission							
95.00.71	Gangtok Municipal Corporation								
95.00.72	Singtam Nagar Panchayat								
95.00.73	Rangpo Nagar Panchayat								
95.00.74	Namchi Municipal Council								
95.00.75	Jorethang Nagar Panchayat								
95.00.76	Gyalshing Nagar Panchayat								
95.00.77	Mangan Nagar Panchayat								
Total	95	Share of Net Proceeds assigned under 4th State Finance Commission							

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
96 Basic Grant recommended by 14th Finance Commission									
96.00.71 Gangtok Municipal Corporation	-	-	-	31165	-	31165	-	43135	43135
96.00.72 Singtam Nagar Panchayat	-	-	-	2130	-	2130	-	2949	2949
96.00.73 Rangpo Nagar Panchayat	-	-	-	4213	-	4213	-	5831	5831
96.00.74 Namchi Municipal Council	-	-	-	4277	-	4277	-	5920	5920
96.00.75 Jorethang Nagar Panchayat	-	-	-	2924	-	2924	-	4047	4047
96.00.76 Gyalshing Nagar Panchayat	-	-	-	1576	-	1576	-	2181	2181
96.00.77 Mangan Nagar Panchayat	-	-	-	1615	-	1615	-	2237	2237
Total									
96 Basic Grant recommended by 14th Finance Commission	-	-	-	47900	-	47900	-	66300	66300
97 Performance Grant recommended by 14th Finance Commission									
97.00.71 Gangtok Municipal Corporation	-	-	-	-	-	-	-	12752	12752
97.00.72 Singtam Nagar Panchayat	-	-	-	-	-	-	-	872	872
97.00.73 Rangpo Nagar Panchayat	-	-	-	-	-	-	-	1724	1724
97.00.74 Namchi Municipal Council	-	-	-	-	-	-	-	1750	1750
97.00.75 Jorethang Nagar Panchayat	-	-	-	-	-	-	-	1196	1196
97.00.76 Gyalshing Nagar Panchayat	-	-	-	-	-	-	-	645	645
97.00.77 Mangan Nagar Panchayat	-	-	-	-	-	-	-	661	661
Total									
97 Performance Grant recommended by 14th Finance Commission	-	-	-	-	-	-	-	19600	19600
98 Primary Grant recommended by 4th State Finance Commission									
98.00.71 Gangtok Municipal Corporation	-	-	-	-	-	-	-	9061	9061
98.00.72 Singtam Nagar Panchayat	-	-	-	-	-	-	-	630	630
98.00.73 Rangpo Nagar Panchayat	-	-	-	-	-	-	-	1196	1196
98.00.74 Namchi Municipal Council	-	-	-	-	-	-	-	1064	1064
98.00.75 Jorethang Nagar Panchayat	-	-	-	-	-	-	-	838	838
98.00.76 Gyalshing Nagar Panchayat	-	-	-	-	-	-	-	472	472
98.00.77 Mangan Nagar Panchayat	-	-	-	-	-	-	-	419	419

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	98	Primary Grant recommended by 4th State Finance Commission	-	-	-	-	-	-	13680	13680	
	99	Improvement Grant recommended by 4th State Finance Commission									
	99.00.71	Gangtok Municipal Corporation	-	-	-	-	-	-	3883	3883	
	99.00.72	Singtam Nagar Panchayat	-	-	-	-	-	-	270	270	
	99.00.73	Rangpo Nagar Panchayat	-	-	-	-	-	-	512	512	
	99.00.74	Namchi Municipal Council	-	-	-	-	-	-	456	456	
	99.00.75	Jorethang Nagar Panchayat	-	-	-	-	-	-	359	359	
	99.00.76	Gyalshing Nagar Panchayat	-	-	-	-	-	-	202	202	
	99.00.77	Mangan Nagar Panchayat	-	-	-	-	-	-	180	180	
Total	99	Improvement Grant recommended by 4th State Finance Commission	-	-	-	-	-	-	5862	5862	
Total	00.200	Other Miscellaneous Compensations and Assignments	-	1767	-	70218	-	70735	-	130829	130829
Total	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	39246	-	70218	-	70735	-	130829	130829
Total		REVENUE SECTION	-	39246	-	70218	-	70735	-	130829	130829
Total		Voted	-	39246	-	70218	-	70735	-	130829	130829