

SIKKIM BUDGET 2016-17
STATE PLAN

The State's Annual Plan 2016-17 has been projected at ` 2817.68 crore. The Sectoral Outlays of the Plan are given in the table below :-

(In Thousands of Rupees)

I. AGRICULTURE AND ALLIED SERVICES	
Crop Husbandry	572962
Horticulture	890765
Animal Husbandry	292188
Co-operation	68232
TOTAL: I- AGRICULTURE & ALLIED SERVICES	1824147
II. RURAL DEVELOPMENT	
Special Programme for Rural Development	2949415
Land Reforms	1029979
TOTAL: II- RURAL DEVELOPMENT	3979394
III. SPECIAL AREA PROGRAMME	
Border Area Development Programme	400000
Grants under proviso to Article 275 (1)	60000
Special Central Assistance to Tribal Sub-Plan	60000
TOTAL: III SPECIAL AREA PROGRAMME	520000
IV. IRRIGATION AND FLOOD CONTROL	
Minor Irrigation	958227
Accelerated Irrigation Benefit Programme	500000

(In Thousands of Rupees)

Flood Control	155201
TOTAL : IV- IRRIGATION AND FLOOD CONTROL	1613428

(In Thousands of Rupees)

V. ENERGY	
Power	1507525
Non-Conventional Sources of Energy	10000
TOTAL: V- ENERGY	1517525
VI. INDUSTRY AND MINERALS	
Village & Small Industries	295556
Industries (Other than V&SI)	11508
Mining	18784
TOTAL: VI- INDUSTRY AND MINERALS	325848
VII. TRANSPORT	
Roads & Bridges	1464581
Road Transport	66574
TOTAL: VII- TRANSPORT	1531155
VIII COMMUNICATIONS	
Information Technology	179091
TOTAL: VIII- COMMUNICATIONS	179091
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT	
Scientific Research	27943
Ecology & Environment	725203
TOTAL :IX- SCIENCE, TECHNOLOGY AND ENVIRONMENT	753146
X. GENERAL ECONOMIC SERVICES	

(In Thousands of Rupees)

Secretariat Economic Services	3501082
Tourism	450279
Survey & Statistics	147517
Civil Supplies	40553
Weights & Measures	706
TOTAL X- GENERAL ECONOMIC SERVICES	4140137
XI SOCIAL SERVICES	
General Education	3964273
Technical Education	71893
Sports & Youth Services	123987
Art & Culture	243192
Medical & Public Health	1699590
Water Supply & Sanitation	1532734
Housing	456627
Urban Development	1569461
Information and Publicity	56989
Welfare of SC/ST & Other Backward Classes	673132
Labour and Labour Welfare	29000
Skill Development and Entrepreneurship Department	332078
Social Security & Welfare	345593
Women & Child Welfare	354857
Nutrition	90699
Relief on account of Natural Calamity	-

(In Thousands of Rupees)

TOTAL : XI- SOCIAL SERVICES		11544105
XII. GENERAL SERVICES		
Stationery & Printing		37362
Public Works		193991
Other Administration Services		17470
TOTAL XII- GENERAL SERVICES		248823
GRAND TOTAL		28176799