

**DEMAND NO. 24
LEGISLATURE**

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	6520	-	6520
Voted	178084	-	178084

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate	Revised Estimate	Budget Estimate
		2016-17	2017-18	2017-18	2017-18	2018-19
		Plan	Non-Plan			
REVENUE SECTION						
M.H.	2011 Parliament/State/Union Territory Legislatures					
	02 State/Union Territory Legislatures					
	02.101 Legislative Assembly					
	60 Speaker and Deputy Speaker (Charged)					
	60.00.01 Salaries	-	2186	2920	2920	2920
	60.00.11 Travel Expenses	-	3589	3600	3600	3600
Total	60 Speaker and Deputy Speaker (Charged)	-	5775	6520	6520	6520
	61 Discretionary Grants					
	61.00.71 Discretionary Grant by Speaker	-	3500	3500	3500	3500
	61.00.72 Discretionary Grant by Deputy Speaker	-	3000	3000	3000	3000
	61.00.73 Discretionary Grant by Chairman, Financial Committee	-	1000	1000	1000	1000
Total	61 Discretionary Grants	-	7500	7500	7500	7500
	62 Members					
	62.00.01 Salaries	-	4509	5214	10214	10214
	62.00.11 Travel Expenses	-	1842	2500	2500	2500
	62.00.50 Other Charges	-	2957	3000	3000	3000
Total	62 Members	-	9308	10714	15714	15714
Total	02.101 Legislative Assembly	-	22583	24734	29734	29734

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
02.103 Legislative Secretariat					
63 Establishment					
63.00.01 Salaries	-	72708	78586	78586	82846
63.00.11 Travel Expenses	-	1957	2000	2000	2000
63.00.13 Office Expenses	-	33275	25500	39000	26500
63.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	14500
63.00.50 Other Charges	-	2835	3000	3000	3000
Total 63 Establishment	-	110775	109086	122586	128846
Total 02.103 Legislative Secretariat	-	110775	109086	122586	128846
02.104 Legislator's Hostel					
63 Establishment					
63.00.01 Salaries	-	7919	8265	8265	8289
63.00.11 Travel Expenses	-	23	100	100	100
63.00.50 Other Charges	-	1315	1568	1568	1568
Total 63 Establishment	-	9257	9933	9933	9957
Total 02.104 Legislator's Hostel	-	9257	9933	9933	9957
02.800 Other Expenditure					
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India					
64.00.32 Contribution	-	713	900	900	900
Total 64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	-	713	900	900	900
65 Other Contributions					
65.00.32 Contribution	-	651	900	900	900
Total 65 Other Contributions	-	651	900	900	900
Total 02.800 Other Expenditure	-	1364	1800	1800	1800
Total 02 State/Union Territory Legislatures	-	143979	145553	164053	170337
Total 2011 Parliament/ State/ Union Territory Legislatures	-	143979	145553	164053	170337

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
M.H. 2071 Pensions and Other Retirement Benefits					
01 Civil					
01.111 Pensions to Legislators					
60 Ex-Members of State Legislature					
60.00.04 Pensionary Charges	-	14911	14727	14727	14267
Total 60 Ex-Members of State Legislature	-	14911	14727	14727	14267
Total 01.111 Pensions to Legislators	-	14911	14727	14727	14267
Total 01 Civil	-	14911	14727	14727	14267
Total 2071 Pensions and Other Retirement Benefits	-	14911	14727	14727	14267
Total REVENUE SECTION	-	158890	160280	178780	184604
Total <i>Charged</i>	-	5775	6520	6520	6520
Total Voted	-	153115	153760	172260	178084