

DEMAND NO. 36
SCIENCE, TECHNOLOGY AND CLIMATE CHANGE

C - Economic Services (i) Science Technology and Environment	3425	Other Scientific Research
C - Capital Account of Economic Services		
(i) Capital Account of Science Technology and Environment	5425	Capital Outlay on Other Scientific and Environment Research

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Science, Technology and Climate Change

	Revenue	Capital	Total
Voted	43603	-	43603

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
		Plan	Non-Plan			
REVENUE SECTION						
M.H.	3425 Other Scientific Research					
	60 Others					
	60.001 Direction and Administration					
	37 Science and Technology Department					
	37.00.01 Salaries	18482	-	19780	24261	27303
	37.00.11 Travel Expenses	162	-	200	200	200
	37.00.13 Office Expenses	3193	-	3200	3200	2200
	37.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	3000
	37.00.50 Other Charges	231	-	400	400	400
Total	37 Science and Technology Department	22068	-	23580	28061	33103
Total	60.001 Direction and Administration	22068	-	23580	28061	33103
60.200 Assistance to Other Scientific Bodies						
	60 State Council of Science and Technology					
	60.00.31 Grants-in-aid	3200	-	3500	3500	5000
	60.00.32 Science Awareness	1500	-	2000	2000	2000
	60.00.33 Science Centre at Marchak	500	-	1000	1000	1500
	60.00.34 State Remote Sensing Application Centre	-	-	-	-	500
	60.00.35 Sikkim State Climate Change Centre	-	-	-	-	500
	60.00.36 State Biotechnology Research Centre	-	-	-	-	500
	60.00.37 Technology Transfer Centre	-	-	-	-	500
Total	60 State Council of Science and Technology	5200	-	6500	6500	10500
Total	60.200 Assistance to Other Scientific Bodies	5200	-	6500	6500	10500
Total	60 Others	27268	-	30080	34561	43603

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	2016-17					
	Plan	Non-Plan				
Total	3425 Other Scientific Research	27268	-	30080	34561	43603
Total	REVENUE SECTION	27268	-	30080	34561	43603
CAPITAL SECTION						
M.H.	5425 Capital Outlay on Other Scientific and Environmental Research					
	00.600 Other Services					
	61 Construction					
	61.00.71 Construction of Science and Technology Building	578	-	-	-	-
Total	61 Construction	578	-	-	-	-
Total	00.600 Other Services	578	-	-	-	-
Total	5425 Capital Outlay on Other Scientific and Environmental Research	578	-	-	-	-
Total	CAPITAL SECTION	578	-	-	-	-
Total	Voted	27846	-	30080	34561	43603

Rec	3425	Other Scientific Research, 60.911- Deduct recoveries of overpayments	-	13	-	-	-
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