

**DEMAND NO. 39**  
**SPORTS AND YOUTH AFFAIRS**

B - Social Services (a) Education, Sports , Art and Culture	<b>2204</b>	Sports & Youth Services
B - Capital Account of General Services		
(a) Education, Sports Arts and Culture	<b>4202</b>	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Sports and Youth Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>129424</b>	<b>45150</b>	<b>174574</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>					
		Actuals 2016-17	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19		
Major /Sub-Major/Minor/Sub/Detailed Heads	Plan	Non-Plan					
<b>REVENUE SECTION</b>							
M.H.	<b>2204 Sports &amp; Youth Services</b>						
	<b>00.001 Direction and Administration</b>						
	60 Establishment						
	43 South/ West District						
	60.43.01	Salaries	6162	7489	17158	17158	19953
	60.43.11	Travel Expenses	100	15	115	115	115
	60.43.13	Office Expenses	200	50	250	250	250
Total	43	South/ West District	6462	7554	17523	17523	20318
	44 Head Office Establishment						
	60.44.01	Salaries	28701	24094	62446	62446	72226
	60.44.11	Travel Expenses	200	35	235	435	235
	60.44.13	Office Expenses	1595	187	1187	3667	1600
	60.44.42	Lump sum provision for revision of Pay & Allowances	-	-	-	-	12000
	60.44.50	Other Charges	2380	-	3055	3055	3055
	60.44.51	Motor Vehicle	2499	-	-	2000	-
Total	44	Head Office Establishment	35375	24316	66923	71603	89116
Total	60	Establishment	41837	31870	84446	89126	109434
Total	<b>00.001</b>	<b>Direction and Administration</b>	41837	31870	84446	89126	109434

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19		
	Plan	Non-Plan					
<b>00.102 Youth Welfare Programmes for Students</b>							
56 National Service Scheme (NSS) (Central Share)							
	56.00.01	Salaries	1592	-	455	455	-
Total		56 National Service Scheme (NSS) (Central Share)	1592	-	455	455	-
61 National Cadet Corps							
	61.00.01	Salaries	-	9444	-	-	-
	61.00.13	Office Expenses	-	1649	-	-	-
Total		61 National Cadet Corps	-	11093	-	-	-
Total		<b>00.102 Youth Welfare Programmes for Students</b>	1592	11093	455	455	-
<b>00.103 Youth Welfare Programmes for Non- Students</b>							
64 Assistance and Incentives							
	64.00.31	Grants-in-aid to State Sports Association	3865	-	-	3500	5000
	64.00.71	Incentive to Promising Sports Persons	1495	-	2500	2500	3500
Total		64 Assistance and Incentives	5360	-	2500	6000	8500
Total		<b>00.103 Youth Welfare Programmes for Non- Students</b>	5360	-	2500	6000	8500
<b>00.104 Sports and Games</b>							
65 Development Activities							
	65.00.34	Stipend for Sports Academy	3635	-	2190	2190	2500
	65.00.61	Coaching Games	-	-	-	1000	-
	65.00.62	Major Renovation and upgradation of sports complex at White Hall	-	-	-	6500	-
	65.00.73	Training and Orientation Course	-	-	2000	2000	2000
	65.00.76	Maintenance of Palzor Stadium	1574	-	3000	3000	3000
	65.00.96	Organizing 5th North-East Fide Rating Chess Tournament (NEC)	67	-	-	-	-
	65.00.98	Organizing National Badminton Championship	-	-	-	5000	-
Total		65 Development Activities	5276	-	7190	19690	7500
66 Sports Hostel, Namchi							
	66.00.34	Stipend for Sports Academy	3830	-	2190	2190	2500
	66.00.50	Other Charges	1300	-	1490	1490	1490
Total		66 Sports Hostel, Namchi	5130	-	3680	3680	3990

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate	
	2016-17	2017-18	2017-18	2017-18	2018-19	
	Plan	Non-Plan				
Total	<b>00.104 Sports and Games</b>	10406	-	10870	23370	11490
Total	<b>2204 Sports &amp; Youth Services</b>	59195	42963	98271	118951	129424
Total	<b>REVENUE SECTION</b>	59195	42963	98271	118951	129424
<b>CAPITAL SECTION</b>						
M.H.	<b>4202 Capital Outlay on Education, Sports, Art &amp; Culture</b>					
	03 Sports and Youth Services -Sports Stadia					
	<b>03.102 Sports Stadia</b>					
	61 Stadium, Gymnasium and Playgrounds					
61.00.73	Construction of Playground at Lower Mikhola School	-	-	-	1500	-
61.00.87	Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA) (State Share)	-	-	1000	1000	750
61.00.88	Construction of Bhaichung Stadium	9988	-	20000	40000	30000
61.00.89	Upgradation of Kyongsa Play Ground upto International Standard with Track & Field (SPA)	285	-	-	-	-
61.00.90	Construction of play ground at Mangan	2540	-	-	-	-
61.00.91	Construction of other Playgrounds	-	-	-	10000	10900
61.00.93	Construction of Soreng Stadium	9322	-	-	-	-
61.00.94	Development of Archery Complex at Tathangchen and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok (NEC)	7997	-	9520	9520	-
61.00.95	Stadium Flood lightning at Paljor Stadium and Installation of Electronic Led Score Board at Gangtok (NEC)	6815	-	-	-	-
61.00.96	Upgradation of Mangan Public Ground (NLCPR)	-	-	80000	80000	-
61.00.97	Construction of play ground at Rangpo	-	-	5000	5000	-
61.00.99	Stadium Flood lightning at Paljor Stadium and Installation of Electronic Led Score Board at Gangtok (State Share of NEC)	-	-	-	-	3500
Total	61 Stadium, Gymnasium and Playgrounds	36947	-	115520	147020	45150
Total	<b>03.102 Sports &amp; Stadia</b>	36947	-	115520	147020	45150
Total	03 Sports & Youth Services	36947	-	115520	147020	45150
Total	<b>4202 Capital Outlay on Education, Sports, Art &amp; Culture</b>	36947	-	115520	147020	45150
Total	<b>CAPITAL SECTION</b>	36947	-	115520	147020	45150
Total	<b>Voted</b>	96142	42963	213791	265971	174574