

DEMAND NO. 41
URBAN DEVELOPMENT & HOUSING

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities & Services	2045	Other Taxes and Duties on Commodities and Services
(d) Administrative Services	2059	Public Works
B. Social Services (c) Water Supply, Sanitation, Housing & Urban Development	2215	Water Supply & Sanitation
	2216	Housing
	2217	Urban Development
C - Economic Services (g) Transport	3054	Roads and Bridges
(j) General Economic Services	3475	Other General Economic Services
(c) Capital Account Water Supply, Sanitation, Housing and Urban Development	4217	Capital Outlay on Urban Development

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Urban Development and Housing

	Revenue	Capital	Total
Voted	547944	814377	1362321

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
		Plan	Non-Plan			
REVENUE SECTION						
M.H.	2045 Other Taxes and Duties on Commodities and Services					
	00.101 Collection Charges- Entertainment Tax					
	60 Establishment					
	44 Head Office Establishment					
	60.44.01 Salaries	-	2313	3318	3318	5317
	60.44.11 Travel Expenses	-	-	20	20	20
	60.44.13 Office Expenses	-	29	30	30	30
Total	60 Establishment	-	2342	3368	3368	5367
Total	00.101 Collection Charges- Entertainment Tax	-	2342	3368	3368	5367
	00.200 Collection Charges - Other Taxes and Duties					
	60 Establishment					
	44 Head Office Establishment					
	60.44.01 Salaries	-	11220	13438	13438	11242

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
60.44.11 Travel Expenses	-	-	20	20	20
60.44.13 Office Expenses	-	21	22	22	22
Total 44 Head Office Establishment	-	11241	13480	13480	11284
Total 60 Establishment	-	11241	13480	13480	11284
Total 00.200 Collection Charges - Other Taxes and Duties	-	11241	13480	13480	11284
Total 2045 Other Taxes and Duties on Commodities and Services	-	13583	16848	16848	16651
M.H. 2059 Public Works					
80 General					
80.053 Maintenance and Repairs					
60 Work Charged Establishment					
65 Maintenance and Repairs of Bazars under East District					
60.65.02 Wages	-	4743	5652	5652	7096
Total 65 Maintenance and Repairs of Bazars under East District	-	4743	5652	5652	7096
66 Maintenance and Repairs of Bazars under South District					
60.66.02 Wages	-	1910	2001	2001	2871
Total 66 Maintenance and Repairs of Bazars under South District	-	1910	2001	2001	2871
Total 60 Work Charged Establishment	-	6653	7653	7653	9967
61 Other Maintenance Expenditure					
65 Maintenance and Repairs of Bazars under East District					
61.65.27 Minor Works	-	635	650	650	650
Total 65 Maintenance and Repairs of Bazars under East District	-	635	650	650	650
66 Maintenance and Repairs of Bazars under South District					
61.66.27 Minor Works	-	400	410	410	410
Total 66 Maintenance and Repairs of Bazars under South District	-	400	410	410	410
Total 61 Other Maintenance Expenditure	-	1035	1060	1060	1060
Total 80.053 Maintenance and Repairs	-	7688	8713	8713	11027
Total 2059 Public Works	-	7688	8713	8713	11027
M.H. 2215 Water Supply & Sanitation					
02 Sewerage and Sanitation					
02.105 Sanitation Services					
42 Urban Development and Housing					

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
45 East District					
42.45.71 Sanitation of Gangtok Town	-	2884	2967	2967	3260
42.45.72 Sanitation of Other Bazars	-	332	629	629	629
Total 45 East District	-	3216	3596	3596	3889
48 South District					
42.48.72 Sanitation of Other Bazars	-	3218	2827	2827	3793
Total 48 South District	-	3218	2827	2827	3793
Total 42 Urban Development and Housing	-	6434	6423	6423	7682
Total 02.105 Sanitation Services	-	6434	6423	6423	7682
Total 02 Sewerage and Sanitation	-	6434	6423	6423	7682
Total 2215 Water Supply & Sanitation	-	6434	6423	6423	7682
M.H. 2216 Housing					
05 Other Urban Development Scheme					
05.800 Other Expenditure					
00.00.75 Distribution of GCI sheets to urban poor	-	-	-	28000	30000
Total 05.800 Other Expenditure	-	-	-	28000	30000
Total 05 Other Urban Development Scheme	-	-	-	28000	30000
80 General					
80.103 Assistance to Housing Board, Corporations etc.					
60 Sikkim Housing Board					
60.00.31 Grants- in- Aid	21365	-	21000	21000	20000
Total 60 Sikkim Housing Board	21365	-	21000	21000	20000
Total 80.103 Assistance to Housing Board, Corporations etc.	21365	-	21000	21000	20000
Total 80 General	21365	-	21000	21000	20000
Total 2216 Housing	21365	-	21000	49000	50000
M.H. 2217 Urban Development					
01 State Capital Development (Gangtok)					
01.001 Direction & Administration					
60 Establishment					
44 Head Office Establishment					
60.44.01 Salaries	-	19325	20426	20426	21328

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
60.44.11 Travel Expenses	-	-	100	100	100
60.44.13 Office Expenses	-	2416	2416	2416	2416
60.44.42 Lump sum provision for revision of Pay and Allowances	-	-	-	-	35388
Total 60 Establishment	-	21741	22942	22942	59232
Total 01.001 Direction & Administration	-	21741	22942	22942	59232
01.053 Maintenance and Repairs					
44 Head Office Establishment					
00.44.71 Maintenance of Gangtok Town	-	1934	1044	1044	1044
Total 01.053 Maintenance and Repairs	-	1934	1044	1044	1044
01.800 Other Expenditure					
62 Upkeep of Town					
44 Head Office Establishment					
62.44.27 Minor Works	-	-	1806	1806	-
62.44.50 Other Charges	13149	-	5466	11466	1000
62.44.75 Development of Inner City Roads (SPA)	7759	-	-	120000	-
62.44.78 Improvement work around Mintokgang	-	-	-	-	-
62.44.85 Urban Transport Ropeway project (Feasibility Study) (Central Share)	996	-	4635	4635	-
62.44.86 Urban Transport Ropeway project (Feasibility Study) (State Share)	2000	-	1800	1800	-
62.44.87 Upgradation of Roads in and around Gangtok and Namchi	-	-	-	30000	-
62.44.88 Re-strengthening of loop near Sher-e-Punjab Hotel along with safety facilities at Gangtok	-	-	-	500	-
Total 62 Upkeep of Town	23904	-	13707	170207	1000
Total 01.800 Other Expenditure	23904	-	13707	170207	1000
Total 01 State Capital Development (Gangtok)	23904	23675	37693	194193	61276
05 Other Urban Development Schemes					
05.001 Direction & Administration					
60 Town Planning Cell					
44 Head Office Establishment					
60.44.01 Salaries	17920	-	20678	20678	24487
Total 44 Head Office Establishment	17920	-	20678	20678	24487

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
		2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
Total	60 Town Planning Cell	17920	-	20678	20678	24487
Total	05.001 Direction & Administration	17920	-	20678	20678	24487
	05.051 Construction					
	45 East District					
	00.45.74 Development of Other Bazars	-	-	-	1800	-
	00.45.75 Upgradation and Beautification of 14 Bazars (SPA)	19352	-	-	-	-
	00.45.76 Development of Melli Bazar (SPA)	10125	-	-	30000	-
	00.45.77 Development of Jorethang Bazar (SPA)	1432	-	-	-	-
	00.45.78 Plantation work under Garden State Programme Scheme	-	-	20000	20000	2500
Total	45 East District	30909	-	20000	51800	2500
	48 South District					
	00.48.77 O & M of Fountains, Central Park	-	-	-	2290	-
Total	48 South District	-	-	-	2290	-
Total	05.051 Construction	30909	-	20000	54090	2500
	05.053 Maintenance and Repairs					
	45 East District					
	00.45.75 Maintenance of Other Bazars	-	1449	2073	2073	2457
	48 South District					
	00.48.75 Maintenance of Other Bazars	-	195	199	199	199
Total	05.053 Maintenance and Repairs	-	1644	2272	2272	2656
	05.800 Other Expenditure					
	21 Rajiv Awas Yojana (MOHUPA)					
	21.00.79 National Urban Information System (NUIS) (CSS)	101	-	-	-	-
Total	21 Rajiv Awas Yojana (MOHUPA)	101	-	-	-	-
	81 Swachh Bharat Mission					
	81.00.81 Swachh Bharat Mission (Central Share)	8583	-	30000	30000	37806
	81.00.82 Swachh Bharat Mission (State Share)	1959	-	13000	13000	2000
Total	81 Swachh Bharat Mission	10542	-	43000	43000	39806
	82 Schemes under Ministry of Urban Development and HUPA					
	21 Smart Cities					
	82.21.81 Smart Cities (Central Share)	10000	-	20000	1090000	20000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
82.21.82 Smart Cities (State Share)	-	-	-	-	-
Total 21 Smart Cities	10000	-	20000	1090000	20000
22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)					
82.22.81 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share)	24200	-	120400	120400	120400
82.22.82 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share)	10722	-	16000	16000	3300
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	34922	-	136400	136400	123700
23 Housing for All by 2022					
82.23.81 Housing for All by 2022 (Central Share)	3780	-	3400	3400	11000
82.23.82 Housing for All by 2022 (State Share)	734	-	300	300	300
Total 23 Housing for All by 2022	4514	-	3700	3700	11300
Total 82 Schemes under Ministry of Urban Development and HUPA	59978	-	203100	1273100	194806
Total 05.800 Other Expenditure	60079	-	203100	1273100	194806
Total 05 Other Urban Development Schemes	108908	1644	246050	1350140	224449
80 General					
80.001 Direction & Administration					
44 Head Office Establishment					
00.44.01 Salaries	9057	26018	38648	38648	36460
00.44.02 Wages	8246	-	9715	9715	10200
00.44.11 Travel Expenses	436	-	960	960	960
00.44.13 Office Expenses	2835	941	2508	2508	2508
00.44.51 Motor Vehicles	397	350	750	750	750
Total 44 Head Office Establishment	20971	27309	52581	52581	50878
48 South District					
00.48.01 Salaries	12683	11716	35109	35109	36642
00.48.02 Wages	3236	-	2695	2695	2762
00.48.11 Travel Expenses	314	20	320	320	320
00.48.13 Office Expenses	1000	48	1050	1050	1050
Total 48 South District	17233	11784	39174	39174	40774
Total 80.001 Direction & Administration	38204	39093	91755	91755	91652

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
80.800 Other Expenditure					
61 Garbage Disposal					
45 East District					
61.45.01 Salaries	-	8921	10574	10574	8410
61.45.21 Supplies and Materials	450	-	500	500	500
61.45.50 Other Charges	499	-	500	500	500
61.45.51 Motor Vehicles	398	-	400	400	400
Total 45 East District	1347	8921	11974	11974	9810
48 South District					
61.48.01 Salaries	-	13519	13167	13167	10870
61.48.21 Supplies and Materials	300	-	300	300	300
61.48.51 Motor Vehicles	300	-	300	300	300
Total 48 South District	600	13519	13767	13767	11470
Total 61 Garbage Disposal	1947	22440	25741	25741	21280
62 Parks and Gardens					
45 East District					
62.45.02 Wages	-	1720	1743	1743	2351
62.45.21 Supplies and Materials	-	-	160	160	160
62.45.27 Minor Works	-	-	100	100	100
62.45.50 Other Charges	-	-	100	100	100
Total 62 Parks and Gardens	-	1720	2103	2103	2711
Total 80.800 Other Expenditure	1947	24160	27844	27844	23991
Total 80 General	40151	63253	119599	119599	115643
Total 2217 Urban Development	172963	88572	403342	1663932	401368
M.H. 3054 Roads & Bridges					
04 District & Other Roads					
04.105 Maintenance and Repairs					
45 East District					
00.45.01 Salaries	-	9175	14748	14748	7671
00.45.02 Wages	2901	6909	9717	9717	12252
00.45.13 Office Expenses	-	224	225	225	225
00.45.27 Minor Works	-	1728	1728	1728	1728
Total 45 East District	2901	18036	26418	26418	21876

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
Total	04.105 Maintenance and Repairs				
		2901	18036	26418	26418
Total	3054 Roads & Bridges				
		2901	18036	26418	26418
M.H.	3475 Other General Economic Services				
	00.108 Urban Oriented Employment Programme				
	20 National Urban Livelihood Mission				
	20.00.81 National Urban Livelihood Mission (Central Share)	4209	-	30000	30000
	20.00.82 National Urban Livelihood Mission(State Share)	1267	-	3340	3340
	20.00.84 Grant-in-aid to Sikkim Urban Development Agency (SUDA)	-	-	1000	1000
Total	20 National Urban Livelihood Mission	5476	-	34340	34340
Total	00.108 Urban Oriented Employment Programme	5476	-	34340	34340
Total	3475 Other General Economic Services	5476	-	34340	34340
Total	REVENUE SECTION	202705	134313	517084	1805674
	CAPITAL SECTION				
M.H.	4217 Capital Outlay on Urban Development				
	03 Integrated Development of Small and Medium Towns				
	03.051 Construction				
	60 Land Acquisition				
	45 East District				
	60.45.71 Land Compensation	5000	-	70000	70000
Total	60 Land Acquisition	5000	-	70000	70000
	61 Parking Place				
	45 East District				
	61.45.72 Construction of Parking Place	-	-	6451	6451
	61.45.74 Multilayer Parking (SPA)	-	-	-	-
Total	45 East District	-	-	6451	6451
Total	61 Parking Place	-	-	6451	6451
	62 Implementation of Master Plan				
	45 East District				
	62.45.73 Construction of Kishan Bazar in two district headquarters (SPA)	40000	-	-	80000
					55000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
62.45.74 Construction of Flyover at Deorali, Zero Point,TNA Complex, Tadong School Junction and Singtam Hospital,	9928	-	10000	10000	13846
62.45.76 Construction of Town Hall at Rangpo	-	-	5000	5000	5000
62.45.79 Urban Poor Housing at Singtam under CSR HUDCO (State Share)	-	-	5000	5000	-
Total 62 Implementation of Master Plan	49928	-	20000	100000	73846
63 Development of Small and Medium Towns					
45 East District					
63.45.77 Construction of Namchi Garden Centre, South Sikkim	5000	-	5000	5000	-
63.45.78 Basic Infrastructure Development at Sombaria Bazar	5000	-	7000	7000	5000
63.45.79 Beautification and Upgradation of Yangang Bazaar	-	-	6500	6500	5000
63.45.80 Beautification and Upgradation of Soreng Bazaar	-	-	6500	6500	5000
63.45.81 Construction of road from Jorethang Sr. Sec School to Ugen Choeling Gumpa via Jhannukup Choeling Gumpa	-	-	10000	10000	5000
63.45.82 Beautification & upgradation of various Bazar (State Share)	-	-	-	200000	100000
63.45.83 Walkway at Singtam	-	-	-	2500	-
63.45.84 Construction of Roads at Debrung, South Sikkim	-	-	-	5000	5000
63.45.85 Construction of Kisan Bazar cum Car Parking at Gyalshing, West Sikkim	-	-	-	-	5000
63.45.86 Construction of Multipurpose Hall at Hee Bazaar, West Sikkim	-	-	-	-	2000
63.45.87 Public Ground at Jhakri Dhunga West Sikkim	-	-	-	-	2000
63.45.88 E Computer Learning Centre at Gyalshing & Mangan	-	-	-	-	2000
63.45.89 Upgradation of Melli Bazaar	-	-	-	-	15000
63.45.90 Upgradation of road from Raj Gram, opposite Holy Cross School to Tiny Pearls School Lower Tadong	-	-	-	-	5000
63.45.91 Widening of Kazi Road from Kipsa Hotel to Maniram Power Station	-	-	-	-	5000
Total 45 East District	10000	-	35000	242500	161000
Total 63 Development of Small and Medium Towns	10000	-	35000	242500	161000
71 Jawaharlal Nehru National Urban Renewal Mission					
44 Head Office Establishment					
71.44.77 Development works (Central Share)	-	-	11974	11974	-
Total 71 Jawaharlal Nehru National Urban Renewal Mission	-	-	11974	11974	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
72 Schemes funded by NABARD					
44 Head Office Establishment					
72.44.71 Development works (NABARD)	9044	-	50000	50000	40000
72.44.72 State Share for NABARD Schemes	-	-	4200	4200	-
Total 44 Head Office Establishment	9044	-	54200	54200	40000
Total 72 Schemes funded by NABARD	9044	-	54200	54200	40000
73 Smart Cities					
73.00.82 Smart Cities (State Share)	-	-	-	-	10000
Total 73 Smart Cities	-	-	-	-	10000
75 ADP Project (EAP)					
44 Head Office Establishment					
75.44.73 Development Works	132005	-	300000	300000	175000
Total 75 ADP Project (EAP)	132005	-	300000	300000	175000
78 Projects/Schemes for the benefit of N.E. Region and Sikkim (90:10% CSS)					
85 Integrated Slum Development - Housing and Basic Amenities at Naya Bazar Town including Sisney					
78.85.53 Major Works	854	-	-	-	-
86 Construction of Working Women's Hostel at Jorethang (Central Share)					
78.86.53 Major Works	-	-	-	-	-
87 Upgradation & beautification including strengthening of roads and jhora training works at Mangan					
78.87.53 Major Works	2665	-	-	-	-
88 Construction of vegetable market (livelihood) cum parking and allied facilities at Singtam					
78.88.53 Major Works	116041	-	-	-	-
89 Walkways along Ghurpisey Road at Namchi					
78.89.53 Major Works	11125	-	-	-	-

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
90 Infrastructure Development and Allied Facilities at Jorethang					
78.90.53 Major Works	27451	-	-	-	-
91 Pedestrian Track from Upper Rabong connecting bazar, Rabong					
78.91.53 Major Works	1600	-	-	-	-
92 Central Park Extension at Namchi, South Sikkim					
78.92.53 Major Works	30911	-	-	-	-
Total					
78 Projects/Schemes for the benefit of N.E. Region and Sikkim (90:10% CSS)	190647	-	-	-	-
79 Schemes under NEC					
71 Storm Water Disposal for Jorethang Bazar					
79.71.53 Major Works	3769	-	-	-	-
Total					
71 Storm Water Disposal for Jorethang Bazar	3769	-	-	-	-
Total					
79 Schemes under NEC	3769	-	-	-	-
80 Implementation of 74th Constitutional Amendment					
44 Head office Establishment					
80.44.71 Construction of ULB Office in North/ East	-	-	1277	1277	-
Total					
44 Head office Establishment	-	-	1277	1277	-
Total					
80 Implementation of 74th Constitutional Amendment	-	-	1277	1277	-
82 Schemes under NLCPR					
44 Head office Establishment					
82.44.71 Improvement and upgradation of Rangpo Bazar (NLCPR)	4182	-	23243	23243	23243
82.44.72 Improvement and upgradation of Ranipool Bazar (NLCPR)	-	-	13815	13815	17841
82.44.73 Infrastructure Development and beautification of Gyalshing	13621	-	11265	11265	11265
82.44.74 Scholars Residence at Tibetology (NLCPR)	-	-	8367	8367	6653
82.44.75 Improvement and upgradation of Rangpo Bazar (State Share)	263	-	1250	1250	-
82.44.76 Infrastructure Development and beautification of Gyalshing	1753	-	1252	1252	-
82.44.77 Development of Crematorium Complex at Jalipool (NLCPR)	-	-	24300	24300	23220

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
82.44.78 Scholars Residence at Tibetology (State Share)	-	-	824	824	1348
82.44.79 Regional Facility for Solid Waste Treatment and Disposal Project at Sipsu (NLCPR)	-	-	-	-	40118
82.44.80 Solid Waste Treatment Project for Mangan (NLCPR)	-	-	-	-	36000
Total 44 Head office Establishment	19819	-	84316	84316	159688
Total 82 Schemes under NLCPR	19819	-	84316	84316	159688
83 Projects/Schemes for the benefit of N.E. Region and Sikkim (Central Share)					
85 Integrated Slum Development - Housing and Basic Amenities at Naya Bazar Town including Sisney					
83.85.53 Major Works	-	-	22189	22189	22189
88 Construction of vegetable market (livelihood) cum parking and allied facilities at Singtam					
83.88.53 Major Works	-	-	110956	110956	-
89 Walkways along Ghurpisey Road at Namchi					
83.89.53 Major Works	-	-	14514	14514	14513
90 Infrastructure Development and Allied Facilities at Jorethang					
83.90.53 Major Works	-	-	26057	26057	26057
91 Pedestrian Track from Upper Rabong Connecting Bazar, Rabong					
83.91.53 Major Works	-	-	-	-	20367
92 Central Park Extension at Namchi, South Sikkim					
83.92.53 Major Works	-	-	64813	64813	48609
93 Upgradation of Rongli Bazaar, East Sikkim					
83.93.53 Major Works	-	-	11475	11475	10328

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	Non-Plan	2017-18	2017-18	2018-19
94 Bus & Truck Terminus and Allied facilities at Jorethang, Phase I					
83.94.53 Major Works	-	-	95311	95311	-
95 Upgradation and Beautification including Strengthening of Roads & Jhora Training Works at Mangan					
83.95.53 Major Works	-	-	-	-	32380
Total 83 Projects/Schemes for the benefit of N.E. Region and Sikkim (Central Share)	-	-	345315	345315	174443
84 Projects/Schemes for the benefit of N.E. Region and Sikkim (State Share)					
85 Integrated Slum Development - Housing and Basic Amenities at Naya Bazar Town including Sisney					
84.85.53 Major Works	-	-	5000	16696	-
87 Upgradation & beautification including strengthening of roads and jhora training works at Mangan					
84.87.53 Major Works	-	-	3606	3606	-
89 Walkway along Ghurpisey Road at Namchi					
84.89.53 Major Works	-	-	-	930	-
90 Infrastructure Development and Allied Facilities at Jorethang					
84.90.53 Major Works	-	-	2000	5360	-
91 Pedestrian Track from Upper Rabong connecting bazar, Rabong					
84.91.53 Major Works	-	-	3868	3868	-
92 Central Park Extension at Namchi, South Sikkim					
84.92.53 Major Works	-	-	5400	5400	5400
93 Upgradation of Rongli Bazaar, East Sikkim					
84.93.53 Major Works	-	-	1275	2550	-
Total 84 Projects/Schemes for the benefit of N.E. Region and Sikkim (State Share)	-	-	21149	38410	5400
Total 03.051 Construction	420212	-	949682	1254443	814377
Total 03 Integrated Development of Small and Medium Towns	420212	-	949682	1254443	814377
Total 4217 Capital Outlay on Urban Development	420212	-	949682	1254443	814377
Total CAPITAL SECTION	420212	-	949682	1254443	814377
Total Voted	622917	134313	1466766	3060117	1362321
Rec 2217 Urban Development, 80.911- Deduct recoveries of over payments	-	90	-	-	-