

**DEMAND NO. 8  
ELECTION**

A - General Services (a) Organs of State      **2015**      Election

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Election

<b>Voted</b>	<b>Revenue 61183</b>	<b>Capital -</b>	<b>Total 61183</b>
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II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
<b>REVENUE SECTION</b>					
M.H.	<b>2015 Elections</b>				
	<b>00.102 Electoral Officers</b>				
	60 Establishment				
	60.00.01 Salaries				
	-	24455	25665	27391	37360
	60.00.11 Travel Expenses				
	-	837	1120	1120	1120
	60.00.13 Office Expenses				
	-	5582	3800	5300	3800
	60.00.42 Lump sum provision for revision of Pay & Allowances				
	-	-	-	-	1000
Total	-	30874	30585	33811	43280
Total	<b>00.102 Electoral Officers</b>				
	-	30874	30585	33811	43280
	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>				
	08 Election Department				
	08.00.11 Travel Expenses				
	-	-	700	700	700
	08.00.16 Publications				
	-	-	1200	1200	1200
	08.00.50 Other Charges				
	-	12403	9200	9200	6200
Total	-	12403	11100	11100	8100
Total	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>				
	-	12403	11100	11100	8100
	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>				
	62 Conduct of Election				
	62.00.11 Travel Expenses				
	-	-	1000	1000	1000
	62.00.50 Other Charges				
	-	19500	1	1	1
Total	-	19500	1001	1001	1001

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
Total	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>				
	-	19500	1001	1001	1001
	<b>00.105 Charges for Conduct of Elections to Parliament</b>				
	62 Conduct of Election				
	62.00.11	Travel Expenses	1	1	1
	62.00.50	Other Charges	1	21001	1
Total	62	Conduct of Election	2	21002	2
Total	<b>00.105 Charges for Conduct of Elections to Parliament</b>		2	21002	2
	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>				
	62 Conduct of Election				
	62.00.11	Travel Expenses	1000	1000	1000
	62.00.50	Other Charges	4000	4000	4000
Total	62	Conduct of Election	5000	5000	5000
Total	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>		5000	5000	5000
	<b>00.108 Issue of Photo Identity Cards to Voters</b>				
	63 Photo Identity Cards				
	63.00.11	Travel Expenses	800	800	800
	63.00.13	Office Expenses	880	1000	1000
	63.00.50	Other Charges	2000	4600	2000
Total	63	Photo Identity Cards	3800	6400	3800
Total	<b>00.108 Issue of Photo Identity Cards to Voters</b>		3800	6400	3800
Total	<b>2015 Elections</b>		51488	78314	61183
Total	<b>REVENUE SECTION</b>		51488	78314	61183
Total	<b>Voted</b>		51488	78314	61183