

DEMAND NO. 28
PERSONNEL, ADMINISTRATIVE REFORMS, TRAINING AND PUBLIC GRIEVANCES

A - General Services (d) Administrative Services **2052** Secretariat - General Services
2070 Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Personnel, Administrative Reforms, Training and Public Grievances

Voted **Revenue** **Capital** **Total**
123116 **-** **123116**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
REVENUE SECTION					
M.H.	2052 Secretariat - General Services				
	00.090 Secretariat				
	29 Department of Personnel, AR & Training				
	29.00.01 Salaries	37626	44992	44992	53993
	29.00.02 Wages	-	-	-	2006
	29.00.11 Travel Expenses	378	1200	1200	900
	29.00.13 Office Expenses	6312	5019	51519	3023
	29.00.26 Advertisement & Publicity	80	80	80	60
	29.00.42 Lump sum provision for revision of Pay & Allowances	-	10000	10000	8856
Total	29 Department of Personnel, AR & Training	44396	61291	107791	68838
	45 Chief Information Commission				
	45.00.01 Salaries	13331	13134	16631	23003
	45.00.02 Wages	-	-	-	1091
	45.00.11 Travel Expenses	308	1400	1400	1050
	45.00.13 Office Expenses	3830	2900	2900	1553
Total	45 Chief Information Commission	17469	17434	20931	26697
	46 Administrative Reform Commission				
	46.00.01 Salaries	4875	6532	6532	11136
	46.00.02 Wages	-	-	-	368
	46.00.11 Travel Expenses	66	100	100	75
	46.00.13 Office Expenses	700	700	2200	351
Total	46 Administrative Reform Commission	5641	7332	8832	11930
Total	00.090 Secretariat	67506	86057	137554	107465
Total	2052 Secretariat - General Services	67506	86057	137554	107465

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H. 2070 Other Administrative Services				
00.003 Training				
30 Department of Personnel, AR & Training				
30.00.40 Training of Probationers	2102	4000	4000	3000
30.00.41 State Category Training	-	-	-	1000
30.00.75 Training of Officers	792	5000	5000	-
Total 30 Department of Personnel, AR & Training	<u>2894</u>	<u>9000</u>	<u>9000</u>	<u>4000</u>
44 Administrative Training Institute				
44.00.01 Salaries	8874	10556	10556	10468
44.00.02 Wages	-	-	-	765
44.00.11 Travel Expenses	96	200	200	150
44.00.13 Office Expenses	2374	900	900	268
Total 44 Administrative Training Institute	<u>11344</u>	<u>11656</u>	<u>11656</u>	<u>11651</u>
29 Skill Development Mission				
29.00.83 Intensive Training Programme-Training for All (Central Share)	1062	-	158	-
Total 29 Skill Development Mission	<u>1062</u>	<u>-</u>	<u>158</u>	<u>-</u>
Total 00.003 Training	<u>15300</u>	<u>20656</u>	<u>20814</u>	<u>15651</u>
Total 2070 Other Administrative Services	<u>15300</u>	<u>20656</u>	<u>20814</u>	<u>15651</u>
Total REVENUE SECTION	<u>82806</u>	<u>106713</u>	<u>158368</u>	<u>123116</u>
Total Voted	<u>82806</u>	<u>106713</u>	<u>158368</u>	<u>123116</u>