

**DEMAND NO. 34  
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	<b>2059</b>	Public Works
C - Economic Services (g) Transport	<b>3054</b>	Roads & Bridges
(g) Capital Account of Transport	<b>5054</b>	Capital Outlay on Roads and Bridges
	<b>7475</b>	Loans for

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Roads & Bridges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>2182933</b>	<b>1607205</b>	<b>3790138</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>REVENUE SECTION</b>				
M.H. <b>2059 Public Works</b>				
60 Other Buildings				
<b>60.053 Maintenance &amp; Repairs</b>				
61 Other Maintenance Expenditure				
67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)				
61.67.27 Minor Works	621	621	621	466
Total 67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)	621	621	621	466
Total 61 Other Maintenance Expenditure	621	621	621	466
Total <b>60.053 Maintenance &amp; Repairs</b>	621	621	621	466
<b>60.799 Suspense</b>				
35 Roads and Bridges Department				
35.00.43 Suspense	1223	10000	10000	10000
Total 35 Roads and Bridges Department	1223	10000	10000	10000
Total <b>60.799 Suspense</b>	1223	10000	10000	10000
Total 60 Other Buildings	1844	10621	10621	10466
Total <b>2059 Public Works</b>	1844	10621	10621	10466

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>M.H. 3054 Roads &amp; Bridges</b>				
04 District & Other Roads				
<b>04.105 Maintenance and Repairs</b>				
60 WorkCharged Establishment				
72 Maintenance & Repairs of Roads under East District				
60.72.02 Wages	53645	61513	146419	82226
73 Maintenance & Repairs of Roads under West District				
60.73.02 Wages	101057	100054	100054	139939
74 Maintenance & Repairs of Roads under North District				
60.74.02 Wages	49221	45682	45682	72095
75 Maintenance & Repairs of Roads under South District				
60.75.02 Wages	102150	113363	113363	155049
Total 60 WorkCharged Establishment	306073	320612	405518	449309
61 Other Maintenance Expenditure				
72 Maintenance & Repairs of Roads under East District				
61.72.21 Supplies and Materials	485	486	486	365
61.72.27 Minor Works	156619	58340	138186	114784
61.72.50 Other Charge (Agency Charges)	10493	5000	37500	25000
Total 72 Maintenance & Repairs of Roads under East District	167597	63826	176172	140149
73 Maintenance & Repairs of Roads under West District				
61.73.21 Supplies and Materials	583	583	583	437
61.73.27 Minor Works	6867	8008	8008	6006
Total 73 Maintenance & Repairs of Roads under West District	7450	8591	8591	6443

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
74 Maintenance & Repairs of Roads under North District				
61.74.21 Supplies and Materials	292	292	292	219
61.74.27 Minor Works	5878	5200	5200	3900
Total 74 Maintenance & Repairs of Roads under North District	6170	5492	5492	4119
75 Maintenance & Repairs of Roads under South District				
61.75.21 Supplies and Materials	647	648	648	486
61.75.27 Minor Works	5949	8008	8008	6006
Total 75 Maintenance & Repairs of Roads under South District	6596	8656	8656	6492
Total 61 Other Maintenance Expenditure	187813	86565	198911	157203
Total <b>04.105 Maintenance and Repairs</b>	493886	407177	604429	606512
<b>04.797 Transfer to Reserve Fund/Deposit Accounts</b>				
00.00.71 Transfer to Road Fund	85240	100000	200000	300000
Total <b>04.797 Transfer to Reserve Fund/Deposit Accounts</b>	85240	100000	200000	300000
Total 04 District & Other Roads	579126	507177	804429	906512
80 General				
<b>80.001 Direction &amp; Administration</b>				
35 Roads and Bridges Department				
44 Head Office Establishment				
35.44.01 Salaries	103626	142461	142461	198698
35.44.11 Travel Expenses	304	350	350	263
35.44.13 Office Expenses	2559	1500	1500	1125
35.44.26 Advertisement & Publicity	1060	1060	1060	795
35.44.42 Lump sum provision for revision of Pay & Allowances	-	76000	76000	67309
35.44.50 Other Charges	2144	2144	35225	426308
35.44.51 Motor Vehicles	1532	2900	2900	3775
Total 44 Head Office Establishment	111225	226415	259496	698273

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
45 East District				
35.45.01 Salaries	41518	61239	61239	105110
35.45.11 Travel Expenses	225	250	250	188
35.45.13 Office Expenses	298	350	350	263
35.45.51 Motor Vehicles	298	350	350	263
Total 45 East District	42339	62189	62189	105824
46 West District				
35.46.01 Salaries	51062	80150	80150	121139
35.46.11 Travel Expenses	104	150	150	113
35.46.13 Office Expenses	149	180	180	135
35.46.51 Motor Vehicles	278	300	300	225
Total 46 West District	51593	80780	80780	121612
47 North District				
35.47.01 Salaries	8395	14426	14426	25241
35.47.11 Travel Expenses	54	100	100	75
35.47.13 Office Expenses	63	600	600	450
35.47.51 Motor Vehicles	67	150	150	113
Total 47 North District	8579	15276	15276	25879
48 South District				
35.48.01 Salaries	51590	73449	73449	124412
35.48.11 Travel Expenses	128	150	150	113
35.48.13 Office Expenses	237	200	200	150
35.48.14 Rent Rates & Taxes	159	250	250	188
35.48.51 Motor Vehicles	330	350	350	263
Total 48 South District	52444	74399	74399	125126
60 Chief Engineer (Mechanical) Establishment				
35.60.01 Salaries	51548	58559	58559	99621

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
35.60.02 Wages	6328	9450	9450	15103
35.60.11 Travel Expenses	89	89	89	67
35.60.13 Office Expenses	197	230	230	173
35.60.51 Motor Vehicles	1713	900	900	675
Total 60 Chief Engineer (Mechanical) Establishment	59875	69228	69228	115639
61 Mechanical (West)				
35.61.01 Salaries	11893	13234	13234	23234
35.61.11 Travel Expenses	59	80	80	60
35.61.13 Office Expenses	81	110	110	83
35.61.51 Motor Vehicles	112	130	130	98
Total 61 Mechanical (West)	12145	13554	13554	23475
62 Mechanical (South)				
35.62.01 Salaries	22243	21999	21999	34378
35.62.11 Travel Expenses	69	90	90	68
35.62.13 Office Expenses	98	150	150	113
35.62.51 Motor Vehicles	132	160	160	120
Total 62 Mechanical (South)	22542	22399	22399	34679
Total 35 Roads and Bridges Department	360742	564240	597321	1250507
Total <b>80.001 Direction &amp; Administration</b>	360742	564240	597321	1250507
<b>80.004 Research &amp; Development</b>				
62 Survey and Testing Works				
62.00.71 Survey & Investigation	299	300	300	300
Total 62 Survey and Testing Works	299	300	300	300
Total <b>80.004 Research &amp; Development</b>	299	300	300	300
<b>80.052 Machinery &amp; Equipment</b>				
71 Maintenance & Repairs of Road Machineries				
71.00.02 Wages	5040	5156	5156	7462
71.00.21 Supplies and Materials	9272	10247	10247	7685

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	71.00.27 Minor Works	-	1	1	1
Total	71 Maintenance & Repairs of Road Machineries	14312	15404	15404	15148
Total	<b>80.052 Machinery &amp; Equipment</b>	14312	15404	15404	15148
Total	80 General	375353	579944	613025	1265955
Total	<b>3054 Roads &amp; Bridges</b>	954479	1087121	1417454	2172467
Total	<b>REVENUE SECTION</b>	956323	1097742	1428075	2182933
<b>CAPITAL SECTION</b>					
M.H.	<b>5054 Capital Outlay on Roads &amp; Bridges</b>				
	04 District & Other Roads				
	<b>04.101 Bridges</b>				
	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)				
	61.00.72 Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)	-	426	426	426
Total	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)	-	426	426	426
	68 Construction of Steel Bridge in South Sikkim				
	68.00.84 Construction of Steel Bridge over Khundrukay Khola along Yangyang Makha Road in South Sikkim (NLCPR)	2224	1057	1057	1057
	68.00.85 Construction of 40 Meters of Span Bridge over Lwang Khola along Namchi Phongla Road km 8th in South Sikkim (NLCPR)	-	2000	2000	2000
	68.00.86 Construction of 70 Meters of Span Bridge over Dew Khola along GLVC Road km 8th in South Sikkim	8229	4000	4000	4000
	68.00.87 Construction of Bridge over Rangit River at Kitchudumra, Namchi-Sikip (NLCPR)	42699	50000	50000	40000
Total	68 Construction of Steel Bridge in South Sikkim	53152	57057	57057	47057

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
70 Construction of Bridges in West Sikkim				
70.00.80 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	-	18720	18720	90000
70.00.81 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (State Share)	-	-	-	7943
Total 70 Construction of Bridges in West Sikkim	-	18720	18720	97943
71 Construction of Bridges in East Sikkim				
71.00.80 Construction of seventy meter span Roro -Chu Steel Bridge along GRBA road in East Sikkim (NLCPR) (Central Share)	-	38700	38700	30000
71.00.81 Construction of seventy meter span Roro -Chu Steel Bridge along GRBA road in East Sikkim (State Share)	-	-	-	10751
Total 71 Construction of Bridges in East Sikkim	-	38700	38700	40751
72 Construction of Bridges in North Sikkim				
72.00.80 Construction of two lane balanced cantilever bridge over river Kanaka at Kayum Dzongu (NESIDS-Central Share)	-	-	200000	300000
Total 72 Construction of Bridges in North Sikkim	-	-	200000	300000
Total <b>04.101 Bridges</b>	53152	114903	314903	486177
<b>04.337 Road Works</b>				
60 District Roads				
45 East District				
60.45.69 Construction of New Roads	-	-	1262600	190000
60.45.70 Upgradation Works of various roads	700000	-	-	40000
60.45.71 Removal of Deficiencies in Existing Network	396672	168000	204200	-
60.45.72 Upgradation of Rongli Rorathang Road (NLCPR)	17193	5000	12353	12020

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
60.45.75 Emergency Surfacing Works and Upgradation of Approach to Himalayan Orchid Centre and Lingzey Assam Road (Km 1st to 8th) (SIDF) (Central Share)	-	1	13243	-
60.45.76 Surface Strengthening CRF (Central Share)	3000	50000	50000	100000
60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	693	9050	9050	9050
60.45.79 Schemes Financed by NABARD	62352	64900	64900	-
60.45.80 State Share for CSS (Economic Importance)	7091	-	-	-
60.45.81 State Share for SPA	8499	-	-	-
60.45.82 Construction of Road from Latuk Thek to Rolep 5Km including one bridge over Rangpo Khola East Sikkim (NLCPR Central Share)	-	31000	31000	30000
60.45.83 Construction of Road from Latuk Thek to Rolep 5Km including one bridge over Rangpo Khola East Sikkim (State Share)	-	-	-	5160
60.45.91 External Aided Project	118874	150000	300000	300000
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 Kms) (NLCPR)	-	10000	10000	1
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	-	150	15000	1
60.45.95 Special Plan Assistance	244	-	-	2547
60.45.96 Land Compensation	157178	50000	218334	-
60.45.97 Financing of ongoing schemes sanctioned under NABARD (State Share)	21243	10000	10000	-
60.45.98 State Share for NEC Schemes	188021	19990	38540	-
60.45.99 State Share for NLCPR Schemes	203985	83428	103928	-
Total 45 East District	1885045	651519	2343148	688779
46 West District				
60.46.71 Removal of Deficiencies in Existing Network	124193	82418	94218	2000
60.46.76 Surface Strengthening CRF (Central Share)	44068	25000	35000	90000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
60.46.79 Schemes Financed by NABARD	81999	100000	100000	-
60.46.80 Upgradation and carpeting of road from Liching Golai to Uttarey via Bandukhey in West Sikkim	-	-	25000	-
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	-	478	478	-
60.46.92 Construction/Improvement of 18.3 Kms Sribadam-Deythang-Mangalbarey Road (NLCPR)	12119	10288	10288	-
60.46.94 Construction of Road from Power Intake Milling JHH to Jhakri Dunga	-	1	1	-
60.46.96 Improvement of Reshi-Legship to Bermiok Road (NEC)	30000	11800	26800	59600
60.46.97 Drainage, Protective works and Premix Carpeting along Reshi-Mangalbaria Road (24 KM) (Central Share)	13281	1	1	1
60.46.99 Upgradation and Carpeting of Link Road from Kaluk-Dentam Road km 4th to Legship Bermoik Road 10th km (Shivalaya Mandir) (NLCPR)	2128	10283	10283	13769
<b>Total</b> 46 West District	<b>307788</b>	<b>240269</b>	<b>302069</b>	<b>165370</b>
47 North District				
60.47.71 Removal of Deficiencies in Existing Network	36775	42477	57477	-
60.47.76 Surface Strengthening CRF ( Central Share)	2882	10000	75000	30000
60.47.79 Schemes Financed by NABARD	832	79600	79600	-
60.47.84 Upgradation of Machak-Tumlabong Road (NEC)	-	1	1	-
60.47.85 Strengthening Road Infrastructure in Dzongu	7219	-	-	-
60.47.90 Double laning of Sichey - Ranka Road (11km)(NLCPR)	49567	5000	51970	20000
60.47.91 Upgradation, Improvement, Drainage and Carpeting along Gangtok-Rumtek Sang Road in East Sikkim (NLCPR)	223620	75000	75000	111815
60.47.93 Construction of Road from Thasa to Navey	8219	5000	5000	-
60.47.94 Upgradation, Improvement, Drainage and Carpeting along Gangtok-Rumtek Sang Road in East Sikkim (State Share)	-	-	-	25000
<b>Total</b> 47 North District	<b>329114</b>	<b>217078</b>	<b>344048</b>	<b>186815</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
48 South District				
60.48.71 Removal of Deficiencies in Existing Network	125979	73860	83860	-
60.48.72 Surface improvement, drainage, carpeting & Protective work from Cultural Park to Dhappar Dara Under Yangyang subdivision	23763	-	-	-
60.48.76 Surface Strengthening CRF (Central Share)	35287	15000	40000	80000
60.48.79 Schemes Financed by NABARD	41429	100000	100000	-
60.48.88 Construction of Roads from 10th Mile Legship-Kewzing Road to Tingmoo village in South Sikkim (NEC)	-	1	1	1
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	-	1	1	1
60.48.97 Construction, Widening and Carpeting of Pabong - Simchuthang - Yangyang Road (NEC)	-	1	79001	59
60.48.99 Upgradation and Carpeting of Namchi-Phong-Mamring Road (NLCPR)	16042	1	1	1
Total 48 South District	242500	188864	302864	80062
Total 60 District Roads	2764447	1297730	3292129	1121026
62 New Schemes under NABARD				
62.00.71 Pungdara-Namchi-Bhanjyang Road to Upper Phalidara (3 Kms)	6565	5000	5000	-
62.00.72 Nangdang to Lower Kamrey Mainabotey (3 Kms)	1011	5000	5000	-
62.00.73 Upper Yangyang to Gurung Gumpa (2 Kms)	7715	2000	2000	-
62.00.74 Sripatam Kalungdara Village via Brum Busty (5 Kms)	18512	10000	10000	-
62.00.75 Samardung to Burul Busty (3 Kms)	13548	6000	6000	-
62.00.76 Link Road Namchi to Chamgoan (3 Kms)	-	4000	4000	-
62.00.77 Link Road Satam to Gangla (3 Kms)	1731	5000	5000	-
62.00.78 Link Road from Amlisay to Sokpay (4 Kms)	7242	2000	2000	-
62.00.79 Link Road Rizey- Namok to Nandok Secondary School (2 Kms)	5310	4000	4000	-
62.00.80 Bhusuk PWD Road to Shoteylakha, Bhusuk (2 Kms)	-	3500	3500	-

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
62.00.81 Link Road from Tingrithang School to Mamley-Namchi-Sikip -Vok road	10418	6000	6000	-
62.00.82 Link Road from Phidang to Sangtok village, Lower Dzongu (2.5 Kms)	14903	4000	4000	-
62.00.83 Construction of 2.15 Kms Link Road from Yangang - Makha Road to Yangang- Rangang road	1390	4000	4000	-
62.00.85 Link road to Lower Salleybong from Namchi Rong Road	-	5000	5000	-
62.00.86 Construction of Road from Tassithang to Chowri	25000	10000	10000	-
62.00.87 Upgradation of Road from Kongri to Labdang, West Sikkim	65176	20000	20000	-
Total 62 New Schemes under NABARD	178521	95500	95500	-
Total <b>04.337 Road Works</b>	2942968	1393230	3387629	1121026
Total 04 District & Other Roads	2996120	1508133	3702532	1607203
05 Roads of Inter State or Economic Importance				
<b>05.337 Road Works</b>				
60 District Roads				
45 East District				
60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC) (Central Share)	-	1	1	-
Total 45 East District	-	1	1	-
46 West District				
60.46.83 Construction of Road from Salangdang to Ramam (ISC) (Central Share)	19638	12000	12000	1
60.46.84 Upgradation of Single Lane Road to Intermediate Lane from Ramam bridge (West Bengal) to Sombarey (ISC) (Central Share)	-	10000	10000	-
60.46.85 Widening and improvement from KM 25th of Budang Chumbong Chakung Soreng Road in West Sikkim (ISC) (Central Share)	-	1	1	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	46 West District	19638	22001	22001	1
	48 South District				
	60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50% CSS)	-	2000	2000	-
	60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI) (Central Share)	-	1000	1000	-
	60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC) (Central Share)	-	1	4401	1
	60.48.86 Upgradation and Carpeting of Namchi-Sikip-Wok Roads (ISC) (Central Share)	-	1	1	-
Total	48 South District	-	3002	7402	1
Total	60 District Roads	19638	25004	29404	2
	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund				
	66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School				
	61.66.53 Major Works	-	1	1	-
	68 Upgradation & Carpeting Works on Dara to Nimbus				
	61.68.53 Major Works	-	1	1	-
	69 Construction of Road from Upper Raying to Samdong Turning upto lower Raying JHS				
	61.69.53 Major Works	-	1	1	-
	71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)				
	61.71.53 Major Works	-	1	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
75 Improvement of Kholaghari-Jaubari Road in South				
61.75.53 Major Works	-	1	1	-
76 Improvement of Mamring - Tareythang - Rorathang Road in East Sikkim				
61.76.53 Major Works	-	70000	70000	-
78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim				
61.78.53 Major Works	-	1	1	-
79 Upgradation of Radu Khandu Road (5 - 6 KMs)				
61.79.53 Major Works	-	1	1	-
80 Upgradation of Soreng Kaluk road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge				
61.80.53 Major Works	-	1	1	-
82 Construction of approach road to Zoom School under Soreng Division				
61.82.53 Major Works	-	1	1	-
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road				
61.83.53 Major Works	-	1	1	-
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim				
61.84.53 Major Works	-	1	1	-
85 Carpeting and Upgradation of Various Roads				

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
61.85.53 Major Works	249494	84987	284987	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
86 Construction of New Road from Ranipool to Lower Samdur in East Sikkim				
61.86.53 Major Works	-	1	1	-
Total 61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	249494	154999	354999	-
Total <b>05.337 Road Works</b>	269132	180003	384403	2
Total 05 Roads of Inter State or Economic Importance	269132	180003	384403	2
Total <b>5054 Capital Outlay on Roads &amp; Bridges</b>	3265252	1688136	4086935	1607205
M.H. <b>7475 Loans for Other General Economic</b>				
<b>00.101 General Financial Institutions</b>				
60 Loan from HUDCO/NIDA				
60.00.58 Repayment/Interest payment of Loan for HUDCO/ NIDA	-	-	177000	-
Total 60 Loan for HUDCO/NIDA	-	-	177000	-
Total <b>00.101 General Financial Institutions</b>	-	-	177000	-
Total <b>7475 Loans for Other General Economic</b>	-	-	177000	-
Total <b>CAPITAL SECTION</b>	3265252	1688136	4263935	1607205
Total <b>Voted</b>	4221575	2785878	5692010	3790138

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec 2059 Public Works, 60-Other Buildings, 60.799-Suspense	4426	10000	-	10000	10000
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Note: The

(A) 8235- General and Other Reserve funds, 200-Other  
Funds and Credit to as under:

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Rec	5054 Capital Outlay on Roads & Bridges, 05.901-Deduct amount met from Sikkim Transport Infrastructure Development (B) 8449-Other Deposits, 103- Subvention of Central Road Fund and Credit to as under	249494	-	200000	-
Rec	3054 Roads & Bridges, Deduct Deduct amount met from Sikkim Transport Infrastructure Development	-	-	-	250000
Rec	5054 Capital Outlay on Roads & Bridges, 04-901-Deduct amount met from Central Road Fund	85237	100000	200000	300000