

DEMAND NO. 36
SCIENCE, TECHNOLOGY AND CLIMATE CHANGE

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Science, Technology and Climate Change

Voted	Revenue	Capital	Total
	58358	-	58358

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 3425 Other Scientific Research				
60 Others				
60.001 Direction and Administration				
37 Science and Technology Department				
37.00.01 Salaries	24249	27303	27303	48101
37.00.11 Travel Expenses	196	200	200	150
37.00.13 Office Expenses	3200	2200	2200	1650
37.00.42 Lump sum provision for revision of Pay & Allowances	-	3000	3000	2657
37.00.50 Other Charges	386	400	400	300
Total 37 Science and Technology Department	28031	33103	33103	52858
Total 60.001 Direction and Administration	28031	33103	33103	52858
60.200 Assistance to Other Scientific Bodies				
60 State Council of Science and Technology				
60.00.31 Grants-in-aid	3500	5000	5000	3500
60.00.32 Science Awareness	2000	2000	2000	-
60.00.33 Science Centre at Marchak	1000	1500	1500	-
60.00.34 State Remote Sensing Application Centre	-	500	500	-
60.00.35 Sikkim State Climate Change Centre	-	500	500	-
60.00.36 State Biotechnology Research Centre	-	500	500	-
60.00.37 Technology Transfer Centre	-	500	500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
60.00.38 India Skill Pedia	-	-	-	2000
Total 60 State Council of Science and Technology	6500	10500	10500	5500
Total 60.200 Assistance to Other Scientific Bodies	6500	10500	10500	5500
Total 60 Others	34531	43603	43603	58358
Total 3425 Other Scientific Research	34531	43603	43603	58358
Total REVENUE SECTION	34531	43603	43603	58358
Total Voted	34531	43603	43603	58358