

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTIONS

A -General Services (a) Organs of State	2015	Election
B-Social Services, (a) Education, Sports Art and Culture	2202	General Education
C. Economic services, (b) Rural Development	2515	Other Rural Development Programme
D. Grants-In-Aid and Contributions	3604	Compensation

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Panchayati Raj Institutions.

	Revenue	Capital	Total
Voted	3188514	-	3188514

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
REVENUE SECTION					
M.H.	2015 Election				
	00.101 Election Commission				
	60 State Election Commission				
60.00.01	Salaries	11570	13541	13541	15572
60.00.02	Wages	-	-	-	610
60.00.11	Travel Expenses	65	220	220	165
60.00.13	Office Expenses	2400	1200	1200	443
Total	60 State Election Commission	14035	14961	14961	16790
Total	00.101 Election Commission	14035	14961	14961	16790
	00.103 Preparation & Printing Electoral Rolls				
	60 State Election Commission				
60.00.11	Travel Expenses	-	300	300	225
60.00.16	Publications	3313	1000	1000	750
60.00.50	Other Charges	2498	2500	2500	1875
Total	60 State Election Commission	5811	3800	3800	2850
Total	00.103 Preparation & Printing Electoral Rolls	5811	3800	3800	2850

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.109 Charges for Conduct of Election to Panchayats/ Local Bodies				
61 Conduct of Election to Panchayat				
61.00.11 Travel Expenses	700	400	400	300
61.00.50 Other Charges	42295	1495	1495	1121
Total 61 Conduct of Election to Panchayat	42995	1895	1895	1421
62 Conduct of Election to Municipal Bodies				
62.00.11 Travel Expenses	-	100	100	75
62.00.50 Other Charges	-	500	500	375
Total 62 Conduct of Election to Municipal Bodies	-	600	600	450
Total 00.109 Charges for Conduct of Election to Panchayats/ Local Bodies	42995	2495	2495	1871
Total 2015 Election	62841	21256	21256	21511
M.H. 2202 General Education				
01.198 Assistance to Gram Panchayats				
62 Primary Schools				
45 East District				
62.45.36 Grant-in-Aid - Salaries	506846	525931	525931	271634
Total 45 East District	506846	525931	525931	271634
46 West District				
62.46.36 Grant-in-Aid - Salaries	324881	388144	388144	199251
Total 46 West District	324881	388144	388144	199251
47 North District				
62.47.36 Grant-in-Aid - Salaries	100063	115610	115610	66707
Total 47 North District	100063	115610	115610	66707
48 South District				
62.48.36 Grant-in-Aid - Salaries	306267	367275	367275	191775

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	48 South District	306267	367275	367275	191775
Total	62 Primary Schools	1238057	1396960	1396960	729367
	63 Junior High Schools				
	45 East District				
	63.45.36 Grant-in-Aid - Salaries	645150	611521	611521	334576
Total	45 East District	645150	611521	611521	334576
	46 West District				
	63.46.36 Grant-in-Aid - Salaries	201815	174737	174737	112087
Total	46 West District	201815	174737	174737	112087
	47 North District				
	63.47.36 Grant-in-Aid - Salaries	74073	67137	67137	53903
Total	47 North District	74073	67137	67137	53903
	48 South District				
	63.48.36 Grant-in-Aid - Salaries	425595	325175	325175	192150
Total	48 South District	425595	325175	325175	192150
Total	63 Junior High Schools	1346633	1178570	1178570	692716
Total	01.198 Assistance to Gram Panchayats	2584690	2575530	2575530	1422083
Total	2202 General Education	2584690	2575530	2575530	1422083
M.H.	2515 Other Rural Development Programme				
	00.101 Panchayati Raj				
	00.44 Head Office Establishment				
	00.44.01 Salaries	31719	36297	36297	90815
	00.44.02 Wages	-	-	-	-
	00.44.11 Travel Expenses	389	400	400	300
	00.44.13 Office Expenses	3606	4200	4200	3150
	00.44.42 Lump sum provision for revision of Pay & Allowances	-	424819	324819	376240

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	00.44.50 Other Charges	2930	3000	2250
Total	00.44 Head Office Establishment	38644	468716	472755
	00.45 East District			
	00.45.01 Salaries	1701	2184	27135
Total	00.45 East District	1701	2184	27135
	00.46 West District			
	00.46.01 Salaries	6152	2664	24689
	00.46.11 Travel Expenses	40	40	30
	00.46.13 Office Expenses	55	55	41
Total	00.46 West District	6247	2759	24760
	00.47 North District			
	00.47.01 Salaries	1254	1528	1896
	00.47.11 Travel Expenses	40	40	30
	00.47.13 Office Expenses	54	55	41
Total	00.47 North District	1348	1623	1967
	00.48 South District			
	00.48.01 Salaries	9697	12583	15628
	00.48.02 Wages	-	-	4995
	00.48.11 Travel Expenses	40	40	30
	00.48.13 Office Expenses	81	81	61
Total	00.48 South District	9818	12704	20714
	00.69 ADC (Development) Pakyong			
	00.69.01 Salaries	5820	7433	9716
	00.69.02 Wages	-	-	451
	00.69.11 Travel Expenses	50	50	38
	00.69.13 Office Expenses	750	451	143
Total	00.69 ADC (Development) Pakyong	6620	7934	10348

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.70 ADC (Development) Ravangla				
00.70.01 Salaries	4660	6163	6163	10238
00.70.02 Wages	-	-	-	239
00.70.11 Travel Expenses	50	50	50	38
00.70.13 Office Expenses	740	740	740	555
Total 00.70 ADC (Development) Ravangla	5450	6953	6953	11070
00.71 ADC (Development) Soreng				
00.71.01 Salaries	5905	6120	6120	10955
00.71.02 Wages	-	-	-	123
00.71.11 Travel Expenses	50	50	50	38
00.71.13 Office Expenses	820	451	600	83
Total 00.71 ADC (Development) Soreng	6775	6621	6770	11199
00.72 ADC (Development) Chungthang				
00.72.01 Salaries	2779	3327	3327	5037
00.72.02 Wages	-	-	-	451
00.72.11 Travel Expenses	75	50	50	38
00.72.13 Office Expenses	750	451	500	83
Total 00.72 ADC (Development) Chungthang	3604	3828	3877	5609
Total 00.101 Panchayati Raj	80207	513322	413719	585557
00.196 Assistance to Zilla Parishads / District Level				
61 Grants to Zilla Parishads for Administrative Expenses				
61.00.36 Grant-in-Aid - Salaries	64266	73291	79843	123055
61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya	1200	1200	1200	1200
61.00.72 Discretionary Grant to Zilla Panchayats	1460	1540	1540	1490
Total 61 Grants to Zilla Parishads for Administrative Expenses	66926	76031	82583	125745
Total 00.196 Assistance to Zilla Parishads / District Level	66926	76031	82583	125745

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.198 Assistance to Gram Panchayats				
61 Grants to Gram Panchayats for Administrative Expenses				
61.00.36 Grant-in-Aid - Salaries	139029	160062	231485	269164
61.00.72 Discretionary Grant to Gram Panchayats	6332	6491	6491	6495
Total 61 Grants to Gram Panchayats for Administrative Expenses	145361	166553	237976	275659
Total 00.198 Assistance to Gram Panchayats	145361	166553	237976	275659
Total 2515 Other Rural Development Programme	292494	755906	734278	986961
M.H. 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
00.200 Other Miscellaneous Compensations and Assignments				
95 Share of Net proceeds recommended by the 4th State Finance Commission				
04 Primary Grant				
95.04.71 Zilla Panchayat	35254	36754	36754	59691
95.04.72 Gram Panchayat	82260	85759	85759	139280
Total 04 Primary Grant	117514	122513	122513	198971
Total 95 Share of Net proceeds recommended by the 4th State Finance Commission	117514	122513	122513	198971
96 Basic Grant recommended by the 14th Finance Commission				
06 Basic Grant				
96.06.72 Gram Panchayat	256500	296700	296700	400900
Total 06 Basic Grant	256500	296700	296700	400900
Total 96 Basic Grant recommended by the 14th Finance Commission	256500	296700	296700	400900

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	97 Performance Grant recommended by the 14th Finance Commission			
	07 Performance Grant			
	97.07.72 Gram Panchayat			
Total	33000	37400	37400	49000
Total	33000	37400	37400	49000
Total	97 Performance Grant recommended by the 14th Finance Commission			
	33000	37400	37400	49000
	98 Grant-in-aid recommended by the 4th State Finance Commission			
	04 Primary Grant			
	98.04.71 Zilla Panchayat			
	23633	24192	24192	24603
	98.04.72 Gram Panchayat			
	50303	51218	51218	51759
Total	73936	75410	75410	76362
	07 Improvement Grant			
	98.07.71 Zilla Panchayat			
	10128	10368	10368	10544
	98.07.72 Gram Panchayat			
	17135	21951	21951	22182
Total	27263	32319	32319	32726
Total	98 Grant-in-aid recommended by the 4th State Finance Commission			
	101199	107729	107729	109088
Total	00.200 Other Miscellaneous Compensations and Assignments			
	508213	564342	564342	757959
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	508213	564342	564342	757959
Total	REVENUE SECTION	3448238	3917034	3895406
Total	Voted	3448238	3917034	3895406