

**DEMAND NO. 47**  
**SKILL DEVELOPMENT AND ENTREPRENEURSHIP DEPARTMENT**

A - General Services (d) Administrative Services	<b>2070</b>	Other Administrative Services
	<b>2230</b>	Labour and Employment
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	<b>4059</b>	Capital Outlay on Public Works
	<b>6202</b>	Loans for Education, Sports, Arts and Culture

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Skill Development and Entrepreneurship

<b>Voted</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>255002</b>	<b>142648</b>	<b>397650</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>REVENUE SECTION</b>				
M.H.	<b>2070 Other Administrative Services</b>			
	<b>00.001 Direction and Administration</b>			
	64 Skill Development and Entrepreneurship			
	44 Head Office Establishment			
	64.44.01 Salaries	6154	6711	6711
	64.44.02 Wages	-	-	1697
	64.44.11 Travel Expenses	101	700	937
	64.44.13 Office Expenses	2399	1500	3000
	64.44.42 Lump sum provision for revision of Pay & Allowances	-	6000	6000
Total	44 Head Office Establishment	8654	14911	14911
Total	<b>00.001 Direction and Administration</b>	8654	14911	14911
	<b>00.003 Training</b>			
	29 Skill Development			
	29.00.81 Skill Development Mission (Central Share)	-	1000	1000
	29.00.82 Skill Development Initiative Schemes (Central Share)	-	9000	9000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
29.00.83 State Industry Integrated Training-cum-Production and Service Centre (State Share)	-	-	-	-
29.00.84 Establishment of Model Career Centres (MCCs) at Dentam Bazar, Jorethang and Gangtok, State Institute of Capacity Building under National Career Service Project (Mission Mode Project for Employment Exchanges) (Central Share)	-	3381	3381	169
29.00.85 Skill Development Initiative Schemes (State Share)	4000	-	-	-
29.00.86 Job Linked Skill Development (Central Share)	-	29900	29900	-
29.00.87 Self Employment linked Skill Development (Central Share)	-	8475	8475	-
29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) (Central Share)	27000	66000	66000	90000
29.00.89 Pradhan Mantri Kaushal Vikas Yojna (PMKVY) (Central Share)	-	9000	9000	27715
29.00.90 Resource Development Centre- Studies & Data Centre (Central Share)	-	9000	9000	-
29.00.91 Special Start up Training (State Share)	400	-	-	-
29.00.92 Livelihood Schools	1000	7000	7000	12
29.00.93 Skills Strengthening for Industrial Value Enhancement (STRIVE)	-	-	-	10000
29.00.94 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) Central Share	-	-	-	21000
29.00.95 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) State Share	-	-	-	3000
29.00.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) State Share	-	-	-	100
Total 29 Skill Development	32400	142756	142756	151996
45 State Institute of Capacity Building, Karfector				
45.00.31 Grants in Aid	84000	50000	50000	21400
Total 45 State Institute of Capacity Building, Karfector	84000	50000	50000	21400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
47 Directorate of Capacity Building				
47.00.01 Salaries	3535	4041	4041	1
47.00.11 Travel Expenses	21	700	700	1
47.00.13 Office Expenses	2392	3595	3595	1
47.00.26 Advertisement & Publicity	66	330	330	1
47.00.71 Skill Development Fund	110	110	110	1
47.00.73 CM's Self Reliant Mission	80000	-	-	-
Total 47 Directorate of Capacity Building	86124	8776	8776	5
48 Directorate of Craftsmanship Training & Employment				
48.00.11 Travel Expenses	-	200	200	200
48.00.13 Office Expenses	2677	2700	2700	1000
48.00.21 Supplies & Materials	2806	3000	3000	-
48.00.34 Scholarship & Stipend	436	1000	1000	-
Total 48 Directorate of Craftsmanship Training & Employment	5919	6900	6900	1200
Total <b>00.003 Training</b>	208443	208432	208432	174601
Total <b>2070 Other Administrative Services</b>	217097	223343	223343	199153
M.H. <b>2230 Labour and Employment</b>				
03 Training				
<b>03.101 Industrial Training Institutes</b>				
60 Industrial Training Institute, Rangpo				
60.00.01 Salaries	13974	13804	13804	23447
60.00.02 Wages	433	571	571	695
60.00.11 Travel Expenses	185	185	185	150
60.00.13 Office Expenses	314	315	315	410
60.00.21 Supplies and Materials	1120	1120	1120	840
60.00.34 Scholarships/Stipend	4458	6878	6878	5159
Total 60 Industrial Training Institute, Rangpo	20484	22873	22873	30701

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>61 Industrial Training Institute, Namchi</b>				
61.00.01 Salaries	4098	4981	4981	10745
61.00.02 Wages	437	367	367	742
61.00.11 Travel Expenses	100	100	100	100
61.00.13 Office Expenses	100	100	100	350
61.00.21 Supplies and Materials	300	300	300	225
61.00.34 Scholarships/Stipend	1165	2345	2345	-
Total 61 Industrial Training Institute, Namchi	6200	8193	8193	12162
<b>62 Industrial Training Institute, Gyalshing</b>				
62.00.01 Salaries	2167	2753	2753	9860
62.00.02 Wages	312	247	247	462
62.00.11 Travel Expenses	100	100	100	100
62.00.13 Office Expenses	300	300	300	876
62.00.21 Supplies and Materials	200	200	200	150
62.00.34 Scholarships/Stipend	552	1356	1356	1017
Total 62 Industrial Training Institute, Gyalshing	3631	4956	4956	12465
<b>63 Industrial Training Institute, Kewzing</b>				
63.00.01 Salaries	-	-	-	421
63.00.13 Office Expenses	99	100	100	100
63.00.21 Supplies and Materials	696	700	700	-
63.00.34 Scholarships/Stipend	-	500	500	-
Total 63 Industrial Training Institute, Kewzing	795	1300	1300	521
Total <b>03.101 Industrial Training Institutes</b>	31110	37322	37322	55849
Total <b>2230 Labour and Employment</b>	31110	37322	37322	55849
Total <b>REVENUE SECTION</b>	248207	260665	260665	255002

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>CAPITAL SECTION</b>				
M.H.	<b>4059 Capital Outlay on Public Works</b>			
	01 Office Buildings			
	<b>01.051 Construction</b>			
	65 Construction of ITI at Kewzing, South Sikkim			
	65.00.53 Major Works (Central Share)	-	28383	28383
	65.00.54 Major Works (State Share)	5000	1073	-
Total	65 Construction of ITI at Kewzing, South Sikkim	5000	29456	28383
	66 Construction of 3 Hostels and 3 boundary walls			
	66.00.53 Major Works (Central Share)	-	19930	19930
	66.00.54 Major Works (State Share)	2000	600	590
Total	66 Construction of 3 Hostels and 3 boundary walls	2000	20530	20520
	67 Upgradation of Government ITI, Namchi into Model ITI			
	67.00.53 Major Works (Central Share)	-	22500	22500
	67.00.54 Major Works (State Share)	2000	1245	1245
Total	67 Upgradation of Government ITI, Namchi into Model ITI	2000	23745	23745
	68 Construction of Pharmacy Training Centre at ITI Rangpo			
	68.00.53 Major Works (Central Share)	-	27000	-
Total	68 Construction of Pharmacy Training Centre at ITI Rangpo	-	27000	-
	69 Construction of Centre of Excellance at Rangpo under Vocational Training Improvement Project (VTIP)			
	69.00.53 Major Works	-	1800	-
Total	69 Construction of Centre of Excellance at Rangpo under Vocational Training Improvement project (VTIP)	-	1800	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
70 Construction of ITI at Chumbung, West Sikkim				
70.00.53 Major Works (Central Share)	-	85500	85500	35000
Total	-	85500	85500	35000
71 State Industry Integrated Training cum production and service centre at Sokaythang				
71.00.53 Major Works (Central Share)	-	99000	99000	35000
Total	-	99000	99000	35000
Total	9000	287031	287031	142648
Total	9000	287031	287031	142648
Total	9000	287031	287031	142648
M.H.				
6202 Loans for Education, Sports, Art and Culture				
01 General Education				
01.203 University and Higher Education				
60 Comprehensive Education Loan Scheme				
60.00.55 Loans and Advances	40000	20000	-	-
Total	40000	20000	-	-
Total	40000	20000	-	-
Total	40000	20000	-	-
Total	49000	307031	287031	142648
Total	297207	567696	547696	397650